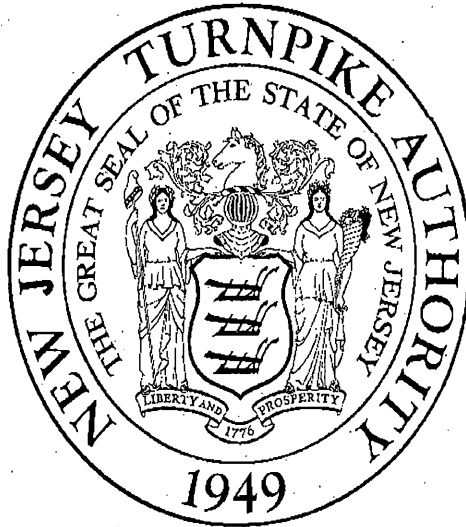


*“This is the agenda, to the extent known, for the
October 20, 2026 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*

Updated 10/19/2026 at 12:55 p.m.



AGENDA

**Board Meeting
NEW JERSEY TURNPIKE
AUTHORITY
October 20, 2026**

**Priya Jain, Chair
Kris Kolluri, Executive Director**

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

October 20, 2026

9:00 A.M.

<i>Priya Jain</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>Kris Kolluri</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

EXECUTIVE SESSION

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

HUMAN RESOURCES

2026-10-231 Roster/Confirmation of Personnel Matters

LAW

2026-10-232 Authorization to Accept Settlement in a Chapter 11 Bankruptcy from DISH Wireless, L.L.C
Amount: \$608,147

DISH Wireless, L.L.C. ("DISH"), a vendor that installed, operated, and maintained wireless communications equipment at various Authority locations, filed for Chapter 11 Bankruptcy on June 30, 2026. As part of the bankruptcy proceedings, the Authority is entitled to accept a settlement of approximately 41% of the amount asserted in its proof of claim filed against DISH, without additional cost, delay, or uncertainty if there would ultimately be any recovery and in what amount. Approval of this agenda item would authorize the Executive Director to accept this settlement on behalf of the Authority and execute any documents necessary to effectuate the settlement.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. ORDER FOR PROFESSIONAL SERVICES (OPS)

2026-10-233 Recommendation to Issue Order for Professional Services Nos. T4094 and T4095

New Jersey Turnpike
Van Cleef Engineering Associates, LLC (OPS No. T4094)
Pickering, Corts & Summerson, Inc. (OPS No. T4095)

2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program

Order for Professional Services No. T4094
New Jersey Turnpike - Sign Structures, Milepost 0 to 67 and the
Pearl Harbor Memorial Turnpike Extension - Group 1
R-203948, Budget Code: 010-850-445900
Funding Allocation: \$ 250,000.00 FY 2026
\$ 800,000.00 FY 2027
Amount: \$1,050,000.00

And

Order for Professional Services No. T4095
New Jersey Turnpike - Sign Structures, Milepost 67 to 97.7 - Group 2
R-203949, Budget Code: 010-850-445900
Funding Allocation: \$ 250,000.00 FY 2026
\$ 820,000.00 FY 2027
Amount: \$1,070,000.00

Through this single procurement process, the Authority will select two consultants to provide engineering services for sign structure inspections on the Turnpike. OPS No. T4094 will include 207 sign structures and OPS No. T4095 will include 208 sign structures. Each OPS includes condition inspection and evaluation, data collection and input, and preparation of inspection reports.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

2026-10-234 **Recommendation to Issue Order for Professional Services Nos. P4096, P4097 and P4276**

Garden State Parkway
PKB Engineering Corporation (OPS No. P4096)
Hardesty & Hanover, LLC (OPS No. P4097)
Johnson, Mirmiran & Thompson, Inc. (OPS No. P4276)

2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program

Order for Professional Services No. P4096
Garden State Parkway - Group 1
R-203950, Budget Code: 010-850-445900
Funding Allocation: \$ 900,000.00 FY 2027
 \$ 155,000.00 FY 2028
Amount: \$1,055,000.00

And

Order for Professional Services No. P4097
Garden State Parkway - Group 3
R-203951, Budget Code: 010-850-445900
Funding Allocation: \$850,000.00 FY 2027
 \$100,000.00 FY 2028
Amount: \$950,000.00

And

Order for Professional Services No. P4276
Garden State Parkway - Group 5
R-203952, Budget Code: 010-850-445900
Funding Allocation: \$790,000.00 FY 2027
 \$110,000.00 FY 2028
Amount: \$900,000.00

Through this single procurement process, the Authority will select three consultants to provide engineering services for biennial bridge inspections on the Parkway. OPS No. P4096 will include 118 bridges, OPS No. P4097 will include 89 bridges, and OPS No. P4276 will include 71 bridges. Each OPS includes FHWA Structure Inventory and Appraisal Form updates, FHWA National Bridge Element Level Inspection updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

NON-COMPETITIVE PROCUREMENTS

B. MISCELLANEOUS

2026-10-235 **Authorization to Purchase Riparian Zone and Wetland Mitigation Credits Agreement No. 243-26**

New Jersey Turnpike
Evergreen Environmental, LLC
Purchase Riparian Zone and Wetland Mitigation Credits
Interchange 1 to 4 Capacity Enhancements Program
R-203953, Budget Code: 5000056003
Amount: \$18,550,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

This Agreement will provide for the purchase of mitigation credits to fulfill compensatory requirements for up to 24.67 acres of riparian zone, wetlands, and state open waters impacted by improvements proposed for segments of the Interchange 1 to 4 Capacity Enhancements Program. Procurement will be on a sole source basis in accordance with Authority regulations.

C. FINAL ACCEPTANCES

2026-10-236	Contractor/Contract No.	Description	Amount
	PKF-Mark III, Inc. T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	\$175,409.14
Amount Due to Contractors: \$175,409.14 Budget Code: 5000052001			

D. REPORTS

2026-10-237	<u>Acknowledge Reports of Engineering Expenditures Under Delegated Authority</u>
	➤ Construction Contract Progress Summary
	➤ Change Order Summary
	➤ Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

2026-10-238	<u>Tree Trimming and Removal Services</u>
	Rich Tree Service, Inc. South Plainfield, NJ (\$877,580.00) Independence Constructors Corp. of New Jersey Chester Springs, PA (\$600,430.00) RM-200301 (Operations) Budget Code: 010 00 500 461060 Amount: \$1,478,010.00

Under these contracts, Rich Tree Service, Inc. and Independence Constructors Corp. of New Jersey will provide tree trimming and removal services on both Roadways ("Services"). The bid was divided into five (5) regions: 1) Parkway-South (Mileposts 0.0 to 102.0); 2) Parkway-Central (Mileposts 102.0 to 145.0); 3) Parkway-North (Mileposts 145.0 to 172.3); 4) Turnpike-South (Mileposts 0.0 to 75.5 and PHTME MP 0-6.0); and 5) Turnpike-North (Mileposts 75.5 to 122.0 and HCTE MP 0.0-8.2). The Services are required to maintain clear zones along the Authority's rights-of-way and to provide hazard-free unobstructed traversable roadside areas. The bid was fully advertised, and the eight (8) vendors listed in the Authority's database for this service were notified of the procurement. On September 10, 2026, four (4) bids were received.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

B. STATE CONTRACT MODIFICATIONS

At prior Board of Commissioners Meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

2026-10-239 **Whelen Emergency Warning Lights for Both Roadways**
East Coast Emergency Lighting, Inc.
RM-203978/Contract No. 2825 (Inventory/Operations)
State Contract No. T0106/17-FLEET-00761 expiring 05/14/2027
Budget Code: Various
Current Authorized Amount: \$ 2,675,000.00
Requested Amount: **\$ 750,000.00**
New Authorized Amount: \$ 3,425,000.00

At the August 27, 2019 Board of Commissioners meeting, the Authority awarded Contract No. 2825 to East Coast Emergency Lighting, Inc. to provide Whelen brand warning lights and accessories. Items supplied under this contract include, but are not limited to strobe lights, lenses, light bars, bulbs, switches, and wire harnesses which are kept in inventory to maintain both Authority and New Jersey State Police (Troop D) vehicles on both Roadways. The referenced State Contract has been extended until 05/14/2027 and additional funds are required to continue the services for the new duration of the contract.

C. PROFESSIONAL SERVICES

2026-10-240 **Title Search and Insurance Services**
Multiple Firms
RM-203652 (Law)
Budget Code: Various
Amount: \$ 750,000.00 (3-Year Contracts)

Under these contracts, the firms will provide title search and insurance related services to include but are not limited to: performing title searches, preparing title reports, providing title insurance and other services usually and customarily provided by title insurance companies/agents in New Jersey. The Authority anticipates title work throughout the State of New Jersey and therefore requires multiple contracts to qualified consultants. The services are to be provided at standard rates and fees as stated in the RFQ. The RFQ was fully advertised and the 21 vendors listed in the Authority's database for this service were notified of the procurement. On August 28, 2026, four (4) qualifications were received.

D. EMERGENCY PROCUREMENT

2026-10-241 **Authorization to Retroactively Ratify the Authority's Decision to Waive the Requirement of Public Bidding and Approve Emergency Contract for Routine Towing Services to Accurate Towing Service in Zone 5 on the Garden State Parkway**

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 20, 2026

GENERAL BUSINESS

- 2026-10-242 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2026 through 9-30-2026 with 2025-2026 Yearly Comparisons through **September 30, 2026**
- 2026-10-243 **New Jersey State Police Troop D Activity Reports**
For **September 2026**, with 2025 - 2026 Yearly Comparisons
- 2026-10-244 **Financial Summary for the nine (9) months ended September 30, 2026**
- 2026-10-245 **Authorization to Approve the Annual Meeting Notice for 2027**

Law



New Jersey Turnpike Authority

Memorandum

October 8, 2026

TO: Stephen Dilts
Chief Operating Officer

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Accept Settlement in Chapter 11 Bankruptcy from
DISH Wireless, L.L.C
Amount: \$608,147

DISH Wireless, L.L.C. was contracted by the Authority to install, operate, and maintain wireless communications equipment at various Authority locations. On June 30, 2026, DISH Wireless, L.L.C and its affiliates (together, the "Debtors") filed for a Chapter 11 Bankruptcy.

The Debtors filed a new amended Plan and Disclosure Statement on September 12, 2026 for the reorganization of their debts. The Debtors have bifurcated the DISH Wireless, L.L.C. Plan (the "Plan" that applies to Authority's claim and its Master Lease with the Debtors) from the plan for Debtor DISH DBS Corporation and its affiliates, in order to achieve exit deadlines under the plan support agreement entered into with their lenders.

The Plan proposed by the Debtors as currently drafted contains a number of alternative treatments that Authority could elect. Outside local counsel, general counsel, and the Law and Finance Departments all concur that the Authority elect the "Quick Pay" option for the following reasons.

The Authority's claim would be automatically allowed in the amount of \$608,147. Although this represents 41% of the Authority's initial claim, it provides several material advantages. First, it is rare for a general unsecured claim to be paid in full. The claimant must usually wait many years to see if the litigation trust or similar mechanism being used to pay claims will have enough money to pay even a small percentage of the claims.

Second, the litigation trustee overseeing the Plan could object to the Authority's claim, causing the Authority to incur legal fees to defend its claim. By accepting an allowed claim in the amount of \$608,147, the Authority is locking in the claim amount as "allowed" that the Debtors/Litigation Trustee cannot object to it (and no legal fees could be incurred to defend the claim) and it insures that \$608,147 will be paid shortly after the effective date of the Plan, rather than waiting years to see what the litigation trust might be able to obtain for creditors.

Additionally, from a bookkeeping standpoint, the Authority would not have to carry this outstanding obligation for years.

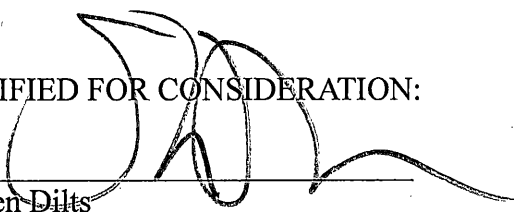
Settlement of this matter by electing the Quick Pay option is advisable given that it delivers financial and operational certainty for the Authority in the resolution of its claim against the Debtors. Acceptance of this fixed amount ensures near-term recovery by the Authority of approximately 41% of the amount asserted in its proof of claim filed against the Debtors, without the cost of delay and uncertainty regarding whether there would ultimately be any recovery and in what amount. The Quick Pay option further insulates the Authority from any claim objection asserted by the Debtors or a liquidating trustee, and ensures no legal fees will be incurred to defend the Authority's claim. Finally, the Quick Pay option requires that the Authority opt-in to the Release, thereby making it a "Released Party" unable to be sued by the Debtors or their affiliates in connection with the Authority's claim or the Master Lease.

Based on the foregoing, the Law Department requests the Board of Commissioners approve the Quick Pay option under the Debtors' Plan pursuant to the terms set forth above and authorize the Executive Director to execute any and all documents and take all necessary steps to fulfill the intent and purpose of this settlement.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



Stephen Dilts
Chief Operating Officer

Engineering

ENGINEERING AGENDA FOR THE OCTOBER 20, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT			
PROFESSIONAL SERVICES (OPS)			
		Recommendation to Issue Order for Professional Services Nos.:	
		T4094 Van Cleef Engineering Associates, LLC 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Sign Structures, Milepost 0 to 67 and the Pearl Harbor Memorial Turnpike Extension - Group 1	\$1,050,000.00
	F	T4095 Pickering, Corts & Summerson, Inc. 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Sign Structures, Milepost 67 to 97.7 - Group 2	\$1,070,000.00
		Recommendation to Issue Order for Professional Services Nos.:	
		P4096 PKB Engineering Corporation 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, Garden State Parkway - Group 1	\$1,055,000.00
	F	P4097 Hardesty & Hanover, LLC 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, Garden State Parkway - Group 3	\$950,000.00
		P4276 Johnson, Mirmiran & Thompson, Inc. 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, Garden State Parkway - Group 5	\$900,000.00
TOTAL NO. OF ITEMS	2		\$5,025,000.00
TOTAL COMPETITIVE PROCUREMENT ITEMS	2		\$5,025,000.00
NON-COMPETITIVE PROCUREMENT			
MISCELLANEOUS			
		Authorization to Purchase Riparian Zone and Wetland Mitigation Credits Agreement No. 243-26	
	F	Evergreen Environmental, LLC Purchase Riparian Zone and Wetland Mitigation Credits Interchange 1 to 4 Capacity Enhancements Program	\$18,550,000.00
TOTAL NO. OF ITEMS	1		\$18,550,000.00
TOTAL NON-COMPETITIVE PROCUREMENT ITEMS	1		\$18,550,000.00
FINAL ACCEPTANCE			
		Contract No. T600.481B (PKF-Mark III, Inc.) Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	\$175,409.14
TOTAL NO. OF ITEMS	1		\$175,409.14
TOTAL ITEMS	4		\$23,750,409.14

NOTE: BUDGET IMPACT FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


 Thomas F. Holl, Director of Law

SUBMITTED BY:


 Daniel T. Hesslein, Chief Engineer
 September 17, 2026

MONIES AVAILABLE:


 Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


 Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: October 20, 2026

Vendor Names (& Locations):			
Van Cleef Engineering Associates, LLC, Freehold, NJ Pickering, Corts & Summerson, Inc., Ewing, NJ			
Description:			
New Jersey Turnpike			
2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program			
Order for Professional Services No. T4094 New Jersey Turnpike - Sign Structures, Milepost 0 to 67 and the Pearl Harbor Memorial Turnpike Extension - Group 1			
And			
Order for Professional Services No. T4095 New Jersey Turnpike - Sign Structures, Milepost 67 to 97.7 - Group 2			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number:			
Order for Professional Services No. T4094 Order for Professional Services No. T4095			
Total Amounts:			
OPS No. T4094 - \$1,050,000.00 OPS No. T4095 - \$1,070,000.00			
Budget Code(s):			
010-850-445900			
Contract Term (Including Options, if any):			
Funding Source:			
☒	Operating	☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on BidExpress, CapEx, and the Authority's website on July 22, 2026			

Through this single procurement process, the Authority will select two consultants to furnish engineering services for sign structure inspections on the New Jersey Turnpike. Inspection services for OPS No. T4094 will include 207 sign structures from Milepost 0 to 67 and the Pearl Harbor Memorial Turnpike Extension, and OPS No. T4095 will include 208 sign structures from Milepost 67 to 97.7.

These assignments are classified as "Simple" procurements since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on BidExpress, CapEx, and the Authority's website, and twenty-four (24) engineering firms were prequalified and eligible under Profile Codes: D280R, Bridges-NBIS Program Routine and D281, Sign Bridge Inspections. Nine firms submitted EOIs by the closing date of August 12, 2026.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Pickering, Corts & Summerson, Inc.; 2) Van Cleef Engineering Associates, LLC; and 3) PKB Engineering Corporation. The firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the fee proposal of the highest technically ranked firm, Pickering, Corts & Summerson, Inc., for OPS No. T4095 (in accordance with the Solicitation for EOIs) was negotiated, which resulted in a reduction in their fee proposal. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Van Cleef Engineering Associates, LLC, for OPS No. T4094 (in accordance with the Solicitation for EOIs) was negotiated, which resulted in a reduction in their fee proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4095 be issued to Pickering, Corts & Summerson, Inc. of Ewing, New Jersey, not to exceed the amount of \$1,070,000.00 and allocated as follows: \$250,000.00 in FY 2026 and \$820,000.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4094 be issued to Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$1,050,000.00 and allocated as follows: \$250,000.00 in FY 2026 and \$800,000.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.64 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 20, 2026

Vendor Name (& Location): PKB Engineering Corporation, Secaucus, NJ Hardesty & Hanover, LLC, Hamilton, NJ Johnson, Mirmiran & Thompson, Inc., Trenton, NJ	Numbers: Order for Professional Services No. P4096 Order for Professional Services No. P4097 Order for Professional Services No. P4276																				
Description: Garden State Parkway 2027 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program Order for Professional Services No. P4096 Garden State Parkway – Group 1 And Order for Professional Services No. P4097 Garden State Parkway – Group 3 And Order for Professional Services No. P4276 Garden State Parkway – Group 5	Total Amounts: OPS No. P4096 - \$1,055,000.00 OPS No. P4097 - \$950,000.00 OPS No. P4276 - \$900,000.00																				
	Budget Code(s):																				
	010-850-445900																				
	Contract Term (Including Options, if any):																				
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Funding Source:</td> <td style="width: 25%; text-align: center;">☒ X</td> <td style="width: 25%; text-align: center;">☐ Operating</td> <td style="width: 25%; text-align: center;">☐ Capital</td> </tr> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="height: 40px;"></td> <td></td> <td style="text-align: center; vertical-align: middle;">X</td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="height: 40px;"></td> <td></td> <td></td> <td></td> </tr> </table>	Funding Source:	☒ X	☐ Operating	☐ Capital	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.			X		FF	Future Funded	FP	Subject to funding availability at the time of ordering.				
Funding Source:	☒ X	☐ Operating	☐ Capital																		
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		X																			
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																		
PROCUREMENT TYPE:																					
☒ Competitive ☐ Non-Competitive																					
SOLICITATION TYPE:																					
☐ Bid ☒ RFP ☐ State Contract																					
☐ Sole Source ☐ Other																					
	Requesting Department: Engineering																				
	Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer																				
	Posted on BidExpress, CapEx, and the Authority's website on July 28, 2026																				

Through this single procurement process the Authority will select three consultants to furnish engineering services for biennial bridge inspections on the Garden State Parkway. Each OPS includes FHWA Structure Inventory and Appraisal Form updates, FHWA National Bridge Element Level Inspection updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports. Inspection services for OPS No. P4096 will include 118 bridges, OPS No. P4097 will include 89 bridges, and OPS No. P4276 will include 71 bridges.

These assignments are classified as "Simple" procurements since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on BidExpress, CapEx, and the Authority's website, on July 28, 2026 and thirty-two (32) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges-NBIS Program, Complex. Eleven firms submitted EOIs by the closing date of August 18, 2026.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top four firms: 1) PKB Engineering Corporation; 2) Hardesty & Hanover, LLC; 3) Pickering, Corts & Summerson, Inc.; and 4) Johnson, Mirmiran & Thompson, Inc. These four firms were requested to submit sealed Fee Proposals; only three Fee Proposals were received and reviewed. Pickering, Corts & Summerson, Inc. failed to submit a Fee Proposal by the stipulated deadline and was deemed nonresponsive. A review of the Fee Proposal of the highest technically ranked firm, PKB Engineering Corporation, for OPS No. P4096 (in accordance with the Solicitation for EOIs) was negotiated, which resulted in a reduction in their Fee Proposal. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Hardesty & Hanover, LLC, for OPS No. P4097 (in accordance with the Solicitation for EOIs) was negotiated, which resulted in a reduction in their Fee Proposal.

Finally, a review of the Fee Proposal of the third highest technically ranked firm, Johnson, Mirmiran & Thompson, Inc., for OPS No. P4276 (in accordance with the Solicitation for EOIs), resulted in acceptance of their original Fee Proposal. All fees are considered fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4096 be issued to the firm of PKB Engineering Corporation of Secaucus, New Jersey, not to exceed the amount of \$1,055,000.00 and allocated as follows: \$900,000.00 in FY 2027 and \$155,000.00 in FY 2028. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P4097 be issued to the firm of Hardesty & Hanover, LLC of Hamilton, New Jersey, not to exceed the amount of \$950,000.00 and allocated as follows: \$850,000.00 in FY 2027 and \$100,000.00 in FY 2028. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.69 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is finally recommended that Order for Professional Services No. P4276 be issued to the firm of Johnson, Mirmiran & Thompson, Inc. of Trenton, New Jersey, not to exceed the amount of \$900,000.00 and allocated as follows: \$790,000.00 in FY 2027 and \$110,000.00 in FY 2028. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 20, 2026

Vendor Name:			
Evergreen Environmental, LLC Wayne, Pennsylvania			
Description:			
New Jersey Turnpike			
Purchase Riparian Zone and Wetland Mitigation Credits, Interchange 1 to 4 Capacity Enhancements Program			
PROCUREMENT TYPE:			
☐	Competitive	☒	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☒	Sole Source	☐	Other
☐		☐	State Contract

Number: Agreement No. 243-26			
Total Amount: \$ 18,550,000.00			
Budget Code:			
5000056003			
Contract Term (Including Options, if any):			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Agreement will provide for the purchase of mitigation credits to fulfill compensatory requirements for up to 24.67 acres of environmental impacts resulting from improvements proposed for portions of the Interchange 1 to 4 Capacity Enhancements Program; specifically, Sections 6, 7, and 8, improvements at Interchange 3, the U-turn at Milepost 22.97, and miscellaneous structures. Oldmans, Oldmans 2, and Abbot Creek mitigation banks are owned and operated by Evergreen Environmental, LLC. The Oldmans and Abbott Creek banks are New Jersey Department of Environmental Protection (NJDEP)-approved banks within the improvements service area; however, available credits are insufficient and leave a remaining mitigation deficit of 14.08 acres. Coordination conducted with Evergreen Environmental, LLC has confirmed that they are in the process of expanding the service area of the Abbot Creek Bank and seeking a banking instrument for the Oldmans 2 Bank which are both anticipated to be approved by 2027 by the NJDEP. As stipulated in the Agreement, the Authority has no requirement to purchase the credits until the NJDEP approves the use of each of the mitigation banks. Once approved, Evergreen Environmental, LLC will be able to sell the associated balance of credits should the Authority elect to acquire them. As all banks are owned and operated by the same company, and there are currently no other banks with available mitigation credits in the project watershed, procurement will be on a sole source basis in accordance with the Authority's regulations.

It is, therefore, recommended that the Executive Director be authorized to execute Agreement No. 243-26 with Evergreen Environmental, LLC, to purchase wetland mitigation credits at a cost not to exceed \$18,550,000.00, pursuant to the terms outlined above. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

This Agreement was procured under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1, promulgated under N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation. A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

RESOLUTION FOR SOLE SOURCE PROCUREMENT
OF WETLAND MITIGATION CREDITS FROM
EVERGREEN ENVIRONMENTAL, LLC

WHEREAS, the Authority is undertaking construction of the Interchange 1 to 4 Capacity Enhancements Program (“Project”) in Burlington, Camden, Gloucester and Salem Counties; and

WHEREAS, the Authority is working to secure the necessary Land Resource Permits from the New Jersey Department of Environmental Protection (“NJDEP”) for the Project (“Permits”); and

WHEREAS, construction of the Project, which is located within Watershed Management Area 18 (“WMA 18”), will require the purchase of mitigation credits to address the permanent impacts on various ecological areas, including an anticipated 12.645 acres of riparian zone vegetation, an anticipated 8.279 acres of palustrine forested wetlands, an anticipated 2.158 acres of non-forested wetlands, and an anticipated 1.588 acres of state open water within the following Project components: Sections 8, 7, and 6; Interchange 3 Outside Toll; Milepost 22.97 U-Turn; and miscellaneous structures; and

WHEREAS, the Authority is presently coordinating with NJDEP on a proposed mitigation strategy for the Project; and

WHEREAS, based on NJDEP’s publicly available list of approved mitigation banks, the only banks currently approved to service WMA 18 are the Oldmans Mitigation Bank and the Abbot Creek Mitigation Bank, both owned and operated by Evergreen Environmental, LLC (“Evergreen”); and

WHEREAS, the Abbot Creek Mitigation Bank is not currently approved to service the entirety of WMA 18, but Evergreen has submitted a request for a modification to its mitigation banking instrument to expand the service area in WMA 18 (the “Abbot Modification Request”); and

WHEREAS, Evergreen also owns the Oldmans 2 Mitigation Bank located within WMA 18 and has submitted a mitigation banking instrument to the NJDEP that is pending approval; and

WHEREAS, Evergreen expects to receive approval of the Abbot Modification Request and the Oldmans 2 Mitigation Bank in 2026; and

WHEREAS, Evergreen’s Oldmans Mitigation Bank, Oldmans 2 Mitigation Bank, and Abbot Creek Mitigation Bank (together and collectively, the “Evergreen Banks”) are all located adjacent to the Project and will provide anticipated mitigation credits for permanent riparian zone, forested wetland, non-forested wetland, and state open water impacts; and

WHEREAS, prior to issuance of the Permits, NJDEP is expected to acknowledge that the Evergreen Banks are or will be approved sources for the Authority to purchase mitigation credits to satisfy its mitigation obligations for the Project; and

WHEREAS, the Authority desires to contractually secure available mitigation credits from the Evergreen Banks, with the purchase of said credits being expressly conditioned upon issuance of the Permits from NJDEP and approval of the Authority's mitigation proposal, including use of the Evergreen Banks as sources of mitigation credits, from the NJDEP Mitigation Unit; and

WHEREAS, the Engineering Department has determined that the Evergreen Banks are the only currently approved source of mitigation credits in WMA 18 capable and/or available to meet the permitting needs for the Project, and recommends the purchase of 10.595 acres of mitigation credits from Evergreen's Oldmans Mitigation Bank (at \$750,000 per credit) and, at the Authority's sole discretion, 3.746 acres of mitigation credits from Evergreen's Abbot Creek Mitigation Bank (at \$750,000 per credit), if and when the Abbot Modification Request is approved and 10.329 acres of mitigation credits from the Oldmans 2 Mitigation Bank, if and when the Oldmans 2 Mitigation Bank is approved, for a total cost not to exceed \$18,550,000 pursuant to an Agreement for Purchase and Sale of Riparian Zone, Palustrine Forested Wetland, Non-Forested Wetland and State Open Water Mitigation Credits (the "Agreement"), substantially in the form attached hereto as **Exhibit A**; and

WHEREAS, the Authority's regulations, pursuant to N.J.A.C. 19:9-2.2(d)1 promulgated under N.J.S.A. 27:23-1, permit sole source procurement when only one vendor is capable or available to provide the required goods or services;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Commissioners hereby authorize and approve execution by the Executive Director of the Agreement with Evergreen Environmental, LLC, substantially in the form as set forth in **Exhibit A** hereto, for acquisition of wetland mitigation credits in an amount not to exceed \$18,550,000.00, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2(d)(1) promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-1.

COMMISSION MEETING DATE: October 20, 2026

Vendor Name (& Location): Description: FINAL ACCEPTANCE T600.481B Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	Number: Total Amount: \$175,409.14 Budget Code: 5000052001 Contract Term (Including Options, if any): <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Funding Source:</td> <td>☐ Operating</td> <td>☒ Capital</td> </tr> <tr> <td style="width: 5%;">FS</td> <td style="width: 45%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%;">F</td> <td style="width: 45%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>☐</td> <td></td> <td>☒</td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td>☐</td> <td></td> <td>☐</td> <td></td> </tr> </table> Requesting Department: Engineering Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	Funding Source:		☐ Operating	☒ Capital	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
Funding Source:		☐ Operating	☒ Capital																		
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																		
☐		☒																			
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																		
☐		☐																			

PROCUREMENT TYPE:			
☐	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

All work performed on the construction contract listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that this contract be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
T600.481B	PKF-Mark III, Inc.	\$31,791,713.91	4	(\$1,127,534.34)	\$30,664,179.57	\$175,409.14
Total						\$175,409.14

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractor has certified that there are no liens outstanding against the Contractor. Accordingly, it is recommended that the contract listed above be accepted and final payment in the amount shown above be made to the Contractor.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**
SEPTEMBER 1, 2026 through SEPTEMBER 28, 2026
OCTOBER 20, 2026 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
Bridge Construction, Preservation and Security							
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023	GFT Infrastructure, Inc.	Present: \$50,217,693.58	99	Closeout in progress.
			Revised: 6/10/2025		Award: \$48,380,000.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$49,549,186.50		
					Amt. Paid: \$48,137,389.93		
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$113,560,282.67	98	Contract is substantially complete.
			Revised:		Award: \$99,956,375.36		
			Estimated:	Cooper, Ian Miller, Connor	Eng. Est.: \$78,709,634.90		
					Amt. Paid: \$102,730,514.60		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$68,962,044.49	99	Closeout in progress.
			Revised:		Award: \$57,288,442.00		
			Estimated:	Cooper, Ian Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$67,899,936.34		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$69,638,378.12	88	This contract is approximately 8 months behind schedule due to initial sewer conflict and Authority-issued Change of Plans.
			Revised:		Award: \$60,950,732.50		
			Estimated: 11/27/2026	McConnell, Andrew Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$60,099,600.16		
P100.583	Bridge Repairs and Resurfacing Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell, Inc.	Present: \$13,891,496.10	98	Contract is substantially complete.
			Revised:		Award: \$13,377,000.00		
			Estimated:	Cooper, Ian Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$13,723,775.45		
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present: \$17,847,207.85	95	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$12,691,998.00		
			Estimated: 11/30/2026	Cooper, Ian Fortunato, Don	Eng. Est.: \$14,995,382.50		
					Amt. Paid: \$14,488,617.53		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$15,449,908.67	87	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
			Revised:	McConnell, Andrew	Award: \$11,565,000.00		
			Estimated: 11/30/2026	Adames, Steven	Eng. Est.: \$15,643,565.00		
					Amt. Paid: \$13,160,735.17		
P100.739	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2026)	Joseph M. Sanzari, Inc.	Original: 3/31/2027	Dewberry Engineers Inc.	Present: \$13,953,500.00	39	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$13,953,500.00		
			Estimated:	Adames, Steven	Eng. Est.: \$15,180,860.00		
					Amt. Paid: \$5,333,807.62		
P100.743	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2026)	Ferreira Construction Co., Inc.	Original: 3/9/2027	LiRo Engineers, Inc.	Present: \$15,370,512.03	59	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$12,711,472.00		
			Estimated:	Kunze, Andrew	Eng. Est.: \$15,097,469.00		
					Amt. Paid: \$8,789,347.81		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$191,115,549.96	99	Closeout in progress.
			Revised:	Cooper, Ian	Award: \$172,657,000.00		
			Estimated:	Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$190,471,666.90		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$77,617,878.39	93	Contract is on schedule.
			Revised:	Cooper, Ian	Award: \$69,630,889.00		
			Estimated:	McLean, Edward	Eng. Est.: \$99,188,379.34		
					Amt. Paid: \$70,066,993.04		
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$114,026,600.73	36	Contract is on schedule.
			Revised:	Cooper, Ian	Award: \$111,873,703.22		
			Estimated:	Hom, Meri	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$40,089,484.40		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$50,746,090.28	68	Contract is on schedule.
			Revised: 1/13/2028	McConnell, Andrew	Award: \$47,769,980.00		
			Estimated:	Blair, Robert	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$34,131,004.20		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	SPC Construction Co. LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$73,428,241.79	98	Contract is substantially complete.
			Revised:	McConnell, Andrew	Award: \$72,756,960.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$71,815,520.02		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$44,924,000.06	98	Contract is substantially complete.
			Revised: 5/13/2026		Award: \$42,120,783.50		
			Estimated:	Cooper, Ian McLean, Edward	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$42,098,456.79		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,426,014.42	99	Closeout in progress.
			Revised: 7/8/2025		Award: \$25,985,429.90		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$27,426,014.42		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell, Inc.	Present: \$18,838,569.83	99	Closeout in progress.
			Revised: 3/31/2025		Award: \$17,819,148.80		
			Estimated:	Cooper, Ian Fortunato, Don	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$18,612,895.87		
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028	Dewberry Engineers Inc.	Present: \$87,631,723.13	22	Contract is on schedule.
			Revised: 3/23/2029		Award: \$80,735,000.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est.: \$98,696,937.40		
					Amt. Paid: \$19,677,170.58		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$98,144,187.86	58	Contract is approximately 12 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$84,246,472.00		
			Estimated: 5/31/2029	Cooper, Ian Hom, Meri	Eng. Est.: \$120,323,461.05		
				Amt. Paid: \$56,695,169.46			
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell, Inc.	Present: \$31,894,160.37	98	Contract is substantially complete.
			Revised:		Award: \$21,904,000.00		
			Estimated:	Cooper, Ian Fortunato, Don	Eng. Est.: \$16,960,298.50		
				Amt. Paid: \$28,950,427.71			
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$22,029,419.47	98	Contract is substantially complete.
			Revised:		Award: \$15,247,211.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$16,674,786.38		
				Amt. Paid: \$20,039,746.46			
T100.658	Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	Joseph M. Sanzari, Inc.	Original: 2/4/2030	Jacobs Engineering Group Inc.	Present: \$99,705,652.00	9	Contract is on schedule.
			Revised:		Award: \$99,705,652.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$122,592,691.50		
				Amt. Paid: \$11,515,996.55			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025 Revised: Estimated: 11/30/2026	ATANE Engineers, Architects and Land Surveyors, P.C. Cooper, Ian Miller, Joseph	Present: \$21,930,829.01 Award: \$15,999,472.00 Eng. Est.: \$19,271,336.45 Amt. Paid: \$19,574,281.02	89	Contract is approximately 11 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026 Revised: Estimated: 12/31/2026	Boswell, Inc. Cooper, Ian Fortunato, Don	Present: \$28,265,362.91 Award: \$16,557,000.00 Eng. Est.: \$14,471,700.00 Amt. Paid: \$22,856,237.89	91	Contract is approximately 10 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
T100.740	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)	D'Annunzio & Sons, Inc.	Original: 3/1/2027 Revised: Estimated:	APTIM Environmental & Infrastructure, LLC Cooper, Ian Fortunato, Don	Present: \$19,859,955.00 Award: \$15,627,000.00 Eng. Est.: \$15,773,315.00 Amt. Paid: \$12,051,044.74	62	Contract is on schedule.
T835.770.204	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Newark)	George Harms Construction Co., Inc.	Original: 3/26/2027 Revised: Estimated:	STV Incorporated Cooper, Ian Paternostro, Enrico	Present: \$38,366,980.00 Award: \$38,366,980.00 Eng. Est.: \$82,500,957.00 Amt. Paid: \$3,852,631.25	10	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T835.770.205	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Bayonne)	PKF-Mark III, Inc.	Original: 4/23/2027	STV Incorporated	Present: \$74,112,000.00	0	Contract is on schedule.
			Revised:		Award: \$74,112,000.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est.: \$78,997,234.00		
					Amt. Paid: \$0.00		
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027	To Be Determined by Work Order	Present: \$4,000,000.00	64	Contract is on schedule.
			Revised:		Award: \$4,000,000.00		
			Estimated:	Cooper, Ian Paternostro, Enrico	Eng. Est.: \$4,000,000.00		
					Amt. Paid: \$2,565,577.70		
Roadway Improvements							
A100.830	Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7, Garden State Parkway Milepost 48.3 to 155.8	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2026	T.Y. Lin International	Present: \$5,474,740.00	82	Contract is on schedule.
			Revised:		Award: \$5,474,740.00		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est.: \$9,223,000.00		
					Amt. Paid: \$2,907,419.10		
A900.557	Construction of Flood Mitigation, Turnpike Interchange 11	Kyle Conti Construction, LLC	Original: 8/31/2027	IH Engineers, P.C.	Present: \$11,184,551.31	27	Contract is on schedule.
			Revised:		Award: \$10,888,888.10		
			Estimated:	McConnell, Andrew Adames, Steven	Eng. Est.: \$15,806,571.00		
					Amt. Paid: \$2,968,154.73		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A900.640	Immediate and Schedule Repairs (2022) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 8/10/2025	To Be Determined by Work Order	Present: \$5,000,000.00	85	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.
			Revised: 8/10/2026		Award: \$4,000,000.00		
			Estimated: 11/10/2026	McConnell, Andrew Blair, Robert	Eng. Est.: \$4,000,000.00		
					Amt. Paid: \$3,451,849.00		
A900.861	Immediate and Scheduled Repairs Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway (2025)	Joseph M. Sanzari, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$6,000,000.00	36	Contract is on schedule.
			Revised:		Award: \$6,000,000.00		
			Estimated:	McConnell, Andrew Blair, Robert	Eng. Est.: \$6,000,000.00		
					Amt. Paid: \$1,702,027.51		
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$66,209,698.21	70	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$73,928,345.00		
					Amt. Paid: \$36,814,993.23		
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028	APTIM Environmental & Infrastructure, LLC	Present: \$26,901,000.00	36	Contract is on schedule.
			Revised:		Award: \$26,901,000.00		
			Estimated:	Cooper, Ian Miller, Joseph	Eng. Est.: \$40,816,514.00		
					Amt. Paid: \$8,893,490.88		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027	Greenman-Pedersen, Inc.	Present: \$17,327,399.75	79	Contract is on schedule.
			Revised:	Cooper, Ian	Award: \$17,327,399.75		
			Estimated:	McLean, Edward	Eng. Est.: \$26,158,857.00		
					Amt. Paid: \$11,041,698.97		
P200.808	Shoulder Erosion Improvements, Milepost 154 to 156	Crisdel Group, Inc.	Original: 6/15/2027	Malick & Scherer, P.C.	Present: \$7,056,650.00	6	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$7,056,650.00		
			Estimated:	Russell, Donovan	Eng. Est.: \$8,923,186.00		
					Amt. Paid: \$0.00		
T100.723-1	Construction of Grade Separated U-Turns at Milepost 6.40 and 19.00	South State, Inc.	Original: 7/16/2029	Remington & Vernick Engineers	Present: \$43,570,090.80	8	Contract is on schedule.
			Revised:	Cooper, Ian	Award: \$43,570,090.80		
			Estimated:	Patterson, Matthew	Eng. Est.: \$68,664,583.00		
					Amt. Paid: \$3,883,018.58		
T100.744	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2026)	Ferreira Construction Co., Inc.	Original: 4/30/2027	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$17,923,472.00	46	Contract is on schedule.
			Revised:	Cooper, Ian	Award: \$17,923,472.00		
			Estimated:	Miller, Joseph	Eng. Est.: \$26,680,972.05		
					Amt. Paid: \$6,760,381.44		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.608	Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	51	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$51,865,330.00		
			Estimated:	Kunze, Andrew	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$23,855,145.97		
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$7,000,754.86	99	Closeout in progress.
			Revised: 6/5/2026		Award: \$6,488,431.00		
			Estimated:	Cooper, Ian Patterson, Matthew	Eng. Est.: \$8,955,470.00		
					Amt. Paid: \$6,646,890.09		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	Artheon, Inc.	Present: \$21,691,729.00	47	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
			Revised:	Cooper, Ian	Award: \$21,691,729.00		
			Estimated: 6/30/2027	Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$7,152,497.32		
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	Artheon, Inc.	Present: \$41,747,687.00	40	Contract is approximately 7 months behind. An extension of time is being evaluated.
			Revised:	Cooper, Ian	Award: \$41,747,687.00		
			Estimated: 7/4/2027	Patterson, Matthew	Eng. Est.: \$33,720,458.00		
					Amt. Paid: \$13,567,726.63		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T200.735	Guide Rail Improvements, Milepost 105.8 to W109.4 and Milepost 105.8 to E115.7	Creamer Ruberton, A Joint Venture	Original: 6/21/2027	Artheon, Inc.	Present: \$17,174,629.00	10	Contract is on schedule.
			Revised:		Award: \$17,174,629.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$15,141,984.00		
				Patterson, Matthew			
				Amt. Paid: \$0.00			
T200.736	Guide Rail Improvements, Milepost 103.5 to 106.3	Creamer Ruberton, A Joint Venture	Original: 11/2/2027	Artheon, Inc.	Present: \$15,860,955.00	7	Contract is on schedule.
			Revised:		Award: \$15,860,955.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$15,044,908.50		
				Patterson, Matthew			
				Amt. Paid: \$0.00			
T200.901	Interchange 1 to 4 Capacity Enhancements Program Toll Plaza 1 Operational Improvements Milepost 2.0 to 2.9	Richard E. Pierson Construction Co., Inc.	Original: 11/18/2026	Remington & Vernick Engineers	Present: \$4,349,952.95	1	Contract is on schedule.
			Revised:		Award: \$4,349,952.95		
			Estimated:	Cooper, Ian	Eng. Est.: \$6,355,596.40		
				Patterson, Matthew			
				Amt. Paid: \$0.00			
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$30,664,179.57	99	Final Acceptance is scheduled for the October 20, 2026 Commission Meeting.
			Revised: 4/3/2025		Award: \$31,791,713.91		
			Estimated:	Higham, Robert	Eng. Est.: \$39,632,142.00		
				McConnell, Andrew			
				Amt. Paid: \$28,918,882.95			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$13,385,990.72	99	Closeout in progress.
			Revised: 12/16/2023	Higham, Robert	Award: \$13,374,466.60		
			Estimated:	McConnell, Andrew	Eng. Est.: \$15,552,070.00		
					Amt. Paid: \$12,977,178.87		
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$10,000,000.00	1	Contract is on schedule.
			Revised:		Award: \$10,000,000.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$10,000,000.00		
					Amt. Paid: \$136,068.59		
Facilities Improvements							
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,769,550.08	99	Closeout in progress.
			Revised: 9/30/2025		Award: \$2,315,991.00		
			Estimated:	Yao, Frank Womelsdorf, Bob	Eng. Est.: \$2,458,883.04		
					Amt. Paid: \$2,485,650.76		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	GFT Infrastructure, Inc.	Present: \$2,817,277.25	98	Contract is substantially complete.
			Revised:	Yao, Frank	Award: \$2,821,848.07		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,747,384.02		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Instrata Communications, LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	98	Contract is substantially complete.
			Revised: 10/31/2025		Award: \$3,126,350.00		
			Estimated:	Yao, Frank	Eng. Est.: \$2,379,323.00		
				Majcher, Chris	Amt. Paid: \$3,096,226.01		
A500.854	Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	Colonnelli Brothers, Inc.	Original: 7/21/2026	GFT Infrastructure, Inc.	Present: \$5,071,925.81	98	Contract is substantially complete.
			Revised:	McConnell, Andrew	Award: \$3,496,034.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$4,699,490.50		
					Amt. Paid: \$4,775,830.56		
P200.828	Drainage Repairs, Milepost 120.6 to 123.6	Green Construction, Inc.	Original: 8/18/2027	HDR Engineering, Inc.	Present: \$6,361,429.48	0	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$6,361,429.48		
			Estimated:	Emma, Anthony	Eng. Est.: \$6,768,995.00		
					Amt. Paid: \$0.00		
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corp.	Original: 5/12/2027	GFT Infrastructure, Inc.	Present: \$22,092,898.70	38	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$22,092,898.70		
			Estimated:	Reuter, Richard	Eng. Est.: \$24,429,557.00		
					Amt. Paid: \$7,560,761.07		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corp.	Original: 3/6/2026	Boswell, Inc.	Present: \$14,583,210.56	67	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$11,364,211.40		
			Estimated: 11/1/2026	McConnell, Andrew Reuter, Richard	Eng. Est.: \$9,759,715.00		
					Amt. Paid: \$8,696,964.02		
P500.786	Construction of Pre-Engineered Metal Building, Garden State Parkway Maintenance District 3, Milepost 67.7	Hall Building Corp.	Original: 2/7/2028	WSP USA Inc.	Present: \$5,632,126.50	0	Contract is on schedule.
			Revised:		Award: \$5,632,126.50		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$6,100,000.00		
					Amt. Paid: \$0.00		
P500.787	Construction of Pre-Engineered Metal Buildings at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$8,062,142.73	73	Contract is on schedule.
			Revised:		Award: \$7,762,558.00		
			Estimated:	McConnell, Andrew Emma, Anthony	Eng. Est.: \$7,585,156.00		
					Amt. Paid: \$5,766,862.05		
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corp.	Original: 9/22/2024	GFT Infrastructure, Inc.	Present: \$4,526,950.00	98	Contract is substantially complete.
			Revised: 8/31/2025		Award: \$3,366,950.00		
			Estimated:	McConnell, Andrew Reuter, Richard	Eng. Est.: \$2,837,177.00		
					Amt. Paid: \$4,426,772.86		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T500.707	Construction of Open Storage Buildings at TMD-5, Milepost 80.7	ACP Contracting Inc.	Original: 9/16/2026	Dewberry Engineers Inc.	Present: \$2,584,744.77	95	Contract is approximately 2 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$2,584,744.77		
			Estimated: 11/16/2026	Yao, Frank	Eng. Est.: \$2,058,152.55		
				Womelsdorf, Bob	Amt. Paid: \$1,775,533.27		
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,485,112.09	80	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
			Revised: 7/25/2026		Award: \$3,892,910.00		
			Estimated: 4/1/2027	Yao, Frank	Eng. Est.: \$3,586,828.00		
				Majcher, Chris	Amt. Paid: \$3,813,560.32		
T500.827	Commercial Vehicle Inspection Facility at Former 11N MP 100.4	APS Contracting Inc.	Original: 4/26/2027	GFT Infrastructure, Inc.	Present: \$8,720,717.00	40	Contract is on schedule.
			Revised:		Award: \$8,720,717.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$9,122,918.00		
				Reuter, Richard	Amt. Paid: \$3,293,221.48		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell, Inc.	Present: \$8,950,282.55	65	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
			Revised: 8/16/2026		Award: \$8,833,424.00		
			Estimated: 11/30/2026	Yao, Frank	Eng. Est.: \$10,361,947.00		
				Majcher, Chris	Amt. Paid: \$5,635,896.87		

Other Projects

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A900.806-1	Winter Operation System Standardization of Magnesium Chloride Tanks and Appurtenances at Various Locations	ACP Contracting Inc.	Original: 10/15/2026	To Be Determined by Work Order	Present: \$4,373,829.00	98	Contract is substantially complete.
			Revised:		Award: \$4,373,829.00		
			Estimated:	McConnell, Andrew Emma, Anthony	Eng. Est.: \$3,858,183.00		
					Amt. Paid: \$2,769,415.20		
P200.869	Drainage Video Inspection and Cleaning, Milepost 123.6 to 127.0	Montana Construction Corp Inc.	Original: 11/20/2026	KS Engineers, P.C.	Present: \$2,869,960.00	75	Contract is on schedule.
			Revised:		Award: \$2,869,960.00		
			Estimated:	McConnell, Andrew Emma, Anthony	Eng. Est.: \$3,177,585.00		
					Amt. Paid: \$1,298,364.01		
T700.702	Underground Storage Tank Removal and Replacement, New Jersey Turnpike Maintenance District 6	A & J Construction	Original: 8/27/2027	Mott MacDonald LLC	Present: \$1,223,470.00	0	Contract is on schedule.
			Revised:		Award: \$1,223,470.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,200,000.00		
					Amt. Paid: \$0.00		

ENGINEERING DEPARTMENT CHANGE ORDER SUMMARY

August 8, 2026 through September 8, 2026
October 20, 2026 Commission Meeting

Re: Change Orders - Type 1 and Type 2

Page 1 of 2

Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>						
9F T200.627	Mount Construction Co., Inc.	7/12/2023	\$6,488,431.00	\$8,988,431.00	(\$1,987,676.14) Extension of Time	\$7,000,754.86
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>						
4 T100.580	IEW Construction Group, Inc.	12/17/2024	\$111,873,703.22	\$113,448,423.91	\$578,176.82	\$114,026,600.73
4 T100.584	Joseph M. Sanzari, Inc.	9/15/2021	\$42,120,783.50	\$45,254,613.81	(\$330,613.75) Extension of Time	\$44,924,000.06
6F T100.599	Joseph M. Sanzari, Inc.	1/6/2022	\$17,819,148.80	\$20,723,790.73	(\$1,885,220.90) Extension of Time	\$18,838,569.83
3 T100.638	Joseph M. Sanzari, Inc.	6/6/2025	\$80,735,000.00	\$82,987,223.13	\$4,644,500.00	\$87,631,723.13
7 T100.665	D'Annunzio & Sons, Inc.	12/17/2024	\$16,557,000.00	\$25,978,191.11	\$389,390.80	\$26,367,581.91

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
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RG. Lee

Thomas F. Holl, Director of Law

~~CERTIFIED FOR CONSIDERATION:~~

Stephen Dilts, Chief Operating Officer



Daniel L. Hesslein, P.E., Chief Engineer

MONIES AVAILABLE:

Erwin Luna, Chief Financial Officer

Utility Orders

Authorized and Issued under Executive Director's
Delegated Authority

EDDA 117-05, Modified by EDDA 150-09

October 20, 2026 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1739-T		PSE&G	500000015	Temporary Relocation of Existing PSE&G Electric Facilities Including the De-Energization, Protection of Overhead Electric Line and Permanent Relocation of Overhead Line to an Underground Location Including MPT for PSE&G Scope of Work, Contract T100.646	Engineering	Turnpike	\$111,446.28	EXECUTED
1776-T		Atlantic City Electric	5000056310	Preliminary Engineering Design for Relocation of Facilities by Atlantic City Electric to Accommodate Replacement of Five (5) Structures on the NJTA, Str. No. 17.98, 20.47, 22.81, 23.12 and 24.03, Contract T100.834	Engineering	Turnpike	\$40,000.00	EXECUTED
1784-T		Verizon - NJ	5000056310	Preliminary Engineering Design for the Relocation of Facilities by Verizon, NJ, Inc., to Accommodate Replacement of Five (5) Structures on the New Jersey Turnpike, Specifically Str. No. 4.89, 5.73, 9.14, 11.38, and 11.50, Contract T100.832	Engineering	Turnpike	\$30,000.00	EXECUTED
1799-T		TC Energy	5000056310	Preliminary Engineering Design for the Relocation of Facilities by TC Energy to Accommodate Replacement of Two (2) Structures on the New Jersey Turnpike Str. No. 11.38 and 11.50, Contract No. T100.832	Engineering	Turnpike	\$50,000.00	EXECUTED

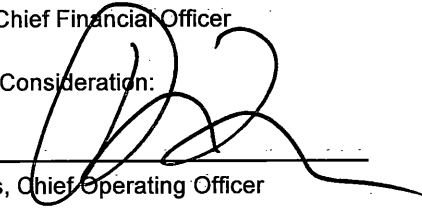
Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
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Monies Available:



Erwin Luna, Chief Financial Officer

Certified for Consideration:

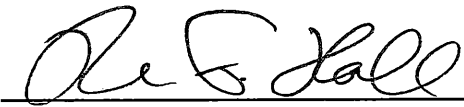


Stephen Dilts, Chief Operating Officer



Daniel L. Hesslein, P.E., Chief Engineer

MW



Thomas F. Holl, Director of Law

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE OCTOBER 20, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
PUBLIC BIDS			
	FP	Multiple Vendors RM-200301 Tree Trimming and Removal Services	\$1,478,010.00
TOTAL NO. OF ITEMS	1		\$1,478,010.00
STATE CONTRACT MODIFICATIONS			
	FP	East Coast Emergency Lighting, Inc. RM-203978 Whelen Emergency Warning Lights for Both Roadways	\$750,000.00
TOTAL NO. OF ITEMS	1		\$750,000.00
PROFESSIONAL SERVICES			
	FP	Multiple Firms RM-203652 Title Search and Insurance Services	\$750,000.00
TOTAL NO. OF ITEMS	1		\$750,000.00
EMERGENCY PROCUREMENT			
	N/A	Thomas Makuch, LLC d/b/a Accurate Towing Service Routine Towing and Emergency Services on the Garden State Parkway	Revenue to the Authority
TOTAL NO. OF ITEMS	1		
TOTAL ITEMS	4		\$2,978,010.00

NOTE: BUDGET IMPACT

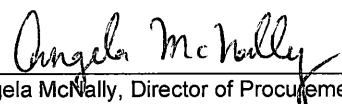
- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Thomas F. Holl, Director of Law

SUBMITTED BY:


Angela McNally, Director of Procurement and Materials Management

MONIES AVAILABLE:


Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE:

October 20, 2026

Vendor Name (& Location):			
Rich Tree Service, Inc. South Plainfield, NJ			
Independence Constructors Corp. of New Jersey Chester Springs, PA			
Description:			
Tree Trimming and Removal Services Rebid			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: RM-200301 REBID			
Total Amount: \$ 1,478,010.00			
Budget Code:			
010 00 500 461060			
Contract Term (Including Options, if any):			
One-Year contract with the option to extend for two (2) additional one-year terms at the discretion of the Authority.			
Funding Source:		☒	Operating
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Asbury Park Press, nj.com and posted on the Authority's and State's websites on August 26, 2026.			

Under these contracts, Rich Tree Service, Inc. and Independence Constructors Corp. of New Jersey will provide tree trimming and removal services ("Services") on both the NJ Turnpike and the Garden State Parkway. The bid was divided into five (5) Regions: 1) Parkway-South (Mileposts 0.0 to 102.0); 2) Parkway-Central (Mileposts 102.0 to 145.0); 3) Parkway-North (Mileposts 145.0 to 172.3); 4) Turnpike-Southern (Mileposts 0.0 to 75.5 and PHMTE MP 0-6.0); and 5) Turnpike-Northern (Mileposts 75.5 to 122.0 and HCTE MP 0.0-8.2). The Services are required to maintain clear zones along the Authority's rights-of-way and to provide hazard-free unobstructed traversable roadside areas. The bid was fully advertised, and the eight (8) vendors listed in the Authority's database for this service were notified of the procurement. On September 10, 2026, four (4) bids were received as follows:

Vendor	<u>Total Bid Price</u> Parkway South (1)	<u>Total Bid Price</u> Parkway Central (2)	<u>Total Bid Price</u> Parkway North (3)	<u>Total Bid Price</u> Turnpike Southern(4)	<u>Total Bid Price</u> Turnpike Northern (5)
Aspen Tree Expert Company Inc. Jackson, NJ	\$380,320.48	\$415,422.96	\$401,094.37	NO BID	NO BID
Downes Tree Service, Co. Hawthorne, NJ	NO BID	\$444,560.00	\$402,250.00	NO BID	\$355,275.00

Independence Constructors Corp. of New Jersey Chester Springs, PA	\$296,980.00	\$302,590.00	\$308,590.00	\$303,450.00	\$258,330.00
Rich Tree Service, Inc. South Plainfield, NJ	NO BID	\$308,720.00	\$321,175.00	NO BID	\$247,685.00

Non-Compliant:

Independence Constructors Corp. of New Jersey submitted the lowest bids in Regions 2 and 3. However, the proposed service yard for Regions 2 and 3, located at 615 North Ave, Plainfield, NJ 07060, was not affiliated with Independence. Independence's bids for Regions 2 and 3 are recommended to be rejected.

Departmental Estimate: \$1,250,000.00 (All Five Regions)

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award contracts to Independence Constructors Corp. of New Jersey and Rich Tree Service, Inc. for tree trimming and removal services in an amount not to exceed \$1,478,010.00, subject to funding availability at the time of service. Independence Constructors Corp. of New Jersey will service regions 1) Parkway-South (Mileposts 0.0 to 102.0) and 4) Turnpike-Southern (Mileposts 0.0 to 75.5 and PHMTE Mileposts 0 – 6.0) for \$600,430.00 and Rich's Tree Service, Inc. will service regions 2) Parkway-Central (Mileposts 102.0 to 145.0), 3) Parkway-North (Mileposts 145.0 to 172.3) and 5) Turnpike-Northern (Mileposts 75.5 to 122.0 and HCTE Mileposts 0.0 – 8.2) for \$877,580.00. Authorization is further requested for the Executive Director to approve each of the two (2) one-year extensions at the Authority's sole discretion.

COMMISSION MEETING DATE:

October 20, 2026

Vendor Name (& Location):	
East Coast Emergency Lighting, Inc. Millstone Township, NJ	
Description:	
Whelen Emergency Warning Lights for Both Roadways	
PROCUREMENT TYPE:	
☒ Competitive	☐ Non-Competitive
SOLICITATION TYPE:	
☐ Bid	☐ RFP
☐ Sole Source	☒ State Contract

Number: RM-203978	
Contract No. 2825	Modification
Current Authorized Amount:	\$ 2,675,000.00
Amount Requested:	\$ 750,000.00
New Authorized Amount:	\$ 3,425,000.00
Budget Code:	
Various	
Contract Term (Including Options, if any):	
NJ State Contract No. T0106/17-FLEET-00761 Expires 05/14/2027	
Funding Source:	☒ Operating ☐ Capital
FS	Funding subject to authorization through WRAF approval process.
☐	☐
FF	Future Funded
☐	☒
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐	☐
FP	Subject to funding availability at the time of ordering.
☐	☒
Requesting Department:	
Inventory/Operations	
Director/Manager:	
Angela McNally/Kevin Dunn	

At the August 27, 2019 Board of Commissioners meeting, the Authority awarded Contract No. 2825 to East Coast Emergency Lighting, Inc. to provide Whelen brand warning lights and accessories. Items supplied under this contract include, but are not limited to strobe lights, lenses, light bars, bulbs, switches, and wire harnesses which are kept in inventory to maintain both Authority and New Jersey State Police (Troop D) vehicles on both Roadways. The referenced State Contract has been extended until 05/14/2027 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. T0106/17-FLEET-00761, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1, et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 2825 through the expiration of the State Contract and to increase the authorized amount of the Contract by \$750,000.00, for a new total authorized amount not to exceed \$3,425,000.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE:

October 20, 2026

Vendor Name (& Location):				Number: RM-203652			
Multiple Firms				Total Amount: \$ 750,000.00			
Description:				Budget Code:			
Title Search and Insurance Services				Various			
Contract Term (Including Options, if any):				3-Year contract			
Funding Source:		☐	Operating	☒	Capital		
FS	Funding subject to authorization through WRAF approval process.		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
☐			☐				
FF	Future Funded		FP	Subject to funding availability at the time of ordering.			
☐			☒				
Requesting Department:							
Law							
Director/Manager:							
Thomas Holl							
Publicly advertised in the Asbury Park Press and on nj.com and posted on the Authority's and State's websites on August 17, 2026.							

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

The New Jersey Turnpike Authority (the "Authority") issued a request for qualifications ("RFQ") for firms to provide real estate title insurance and other related services ("Services"). The Authority requires consultants to perform title searches, prepare title reports, provide title insurance and other services usually and customarily provided by title insurance companies/agents in New Jersey. Given numerous real estate matters, the Authority's intent is to develop a pool of qualified firms throughout the State of New Jersey during the term of the contract. Standard rates and fees were set forth in the RFQ.

The RFQ was advertised on August 17, 2026, in the Asbury Park Press and on nj.com and posted on the Authority's and the State's websites. In addition, twenty-one firms were sent the RFQ for the referenced Services and notified of the procurement. On August 28, 2026, proposals were received from the following four (4) firms:

1. Jersey National Title, Inc. – Egg Harbor Township, NJ
2. Prestige Title Agency, Inc. – Verona, NJ
3. Fidelity National Title Insurance Company DBA Property Title & Escrow, LLC – Baltimore, MD
4. Two Rivers Title Company, LLC – West Long Branch, NJ

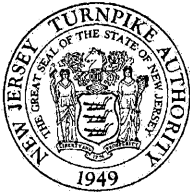
An Evaluation Committee (the "Committee"), which was approved by the Chief Operating Officer, consisted of personnel from the Authority's Engineering and Law Departments. In addition, the Director of Procurement and Materials Management Department served as a non-voting member of the Committee.

The Committee reviewed the proposals based on the criteria set forth in the RFQ and detailed its recommendations in an Evaluation Report.

Based on its review, the Committee found that all four (4) firms are licensed to perform title services in the State of New Jersey and are capable of providing the Services to the Authority in a proficient manner. Given the Authority's numerous real estate matters and the potential high volume of title work during the term of the contract, the Committee therefore recommends awarding contracts to all four (4) proposers.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award three-year contracts to Jersey National Title, Inc., Prestige Title Agency, Inc., Fidelity National Title Insurance Company DBA Property Title & Escrow, LLC and Two Rivers Title Company, LLC in a total aggregate amount not to exceed \$750,000.00.



New Jersey Turnpike Authority

Memorandum

October 14, 2026

TO: Kris Kolluri
Executive Director

FROM: Angela McNally *Angela McNally*
Director of Procurement and Materials Management

RE: Emergency Procurement for Routine Towing Services – Garden State Parkway, Zone 5

Taylor's Towing and its affiliated companies (collectively, "Taylor's") is contracted by the New Jersey Turnpike Authority ("Authority") to provide routine towing services (the "Services") in four (4) Zones on the Garden State Parkway and one Zone on the New Jersey Turnpike. The services consist of one (1) contract for Parkway Zone 5, two (2) contracts for Parkway Zone 6, one (1) contract for Parkway Zone 8, and one (1) contract for Turnpike Zone 9.

On Friday, October 9, 2026, the Authority temporarily suspended Taylor's from providing the Services across both roadways as a result of a pending law enforcement investigation into matters that may materially affect the administration, viability, or integrity of the contractual relationship between the Authority and Taylor's. The suspension of Taylor's from providing the Services resulted in an exigent operational situation that does not allow sufficient time to advertise and award bids for the Services by public bidding, requiring the Authority to immediately exercise emergency action to promptly secure replacement Services.

Parkway Zone 8 was already being serviced by another tower, Julian's Towing ("Julian's"), who was confirmed to have adequate capacity to assume all towing calls for that Zone and has done so as of October 9, 2026. Similarly, Turnpike Zone 9 was already being serviced by another tower, Puleio's Service Center ("Puleio's"), who was confirmed to have adequate capacity to assume all towing calls for that Zone and has done so as of October 9, 2026. As both Julian's and Puleio's already have active contracts for the Services in their respective zones, the Authority was not required to award emergency contracts for those zones.

Taylor's was the sole tower operating in Parkway Zone 5. A second contract had not been awarded in Parkway Zone 5 as a result of a protest filed by Taylor's against a tower that had been prequalified for that Zone, Accurate Towing Service ("Accurate"). As a result of the suspension of Taylor's, the Authority is holding in abeyance the protest filed by Taylor's pending the outcome of the ongoing law enforcement investigation. Accurate has already been prequalified for Parkway Zone 5, and holds an existing contract for routine towing services in Parkway Zone 4. In order to ensure continuity of these essential services, the Authority has awarded an emergency contract for routine towing services to Accurate in Parkway Zone 5 under the same terms and conditions as its existing contract for Parkway Zone 4.

As for Parkway Zone 6, Taylor's was the only tower servicing the Zone. The existing contracts for the Services permit the Authority to expand the service area of a tower from one zone into an adjacent zone. As such, and to ensure continuity of these essential services throughout the roadway,

the Authority divided Zone 6 and expanded the service areas of the towers to the south (Accurate in Parkway Zone 5) and to the north (All Car Towing and Recovery, Inc. ("All Car") in Parkway Zone 7) to provide full routine towing service coverage. Accurate will provide the Services from milepost 102 to milepost 105.1, and All Car will provide the Services from milepost 105.1 to 112.3.

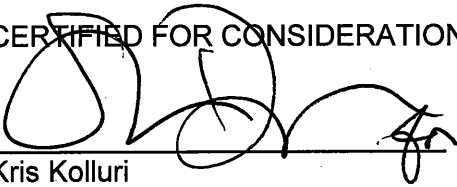
As described above, the only emergency contract that had to be awarded by the Authority was to Accurate for the Services at Parkway Zone 5, as all other zones were covered either through existing contracts for the Services, or through the expansion of contractual service areas. All such temporary contracts, additional assignments, and zone expansions have been made on a temporary basis pending the outcome of the ongoing law enforcement investigation.

N.J.A.C. 19:9-2(d)(2) expressly authorizes the Authority to waive public bidding requirements for the procurement of services in exigent circumstances by appropriate resolution, acting on the recommendation of the Director of Procurement and Materials Management, provided that such emergency requirements be made with such competition as is practicable under the circumstances.

Consistent with the Authority's emergency regulations, the Authority found that Accurate was best suited to provide the Services in Parkway Zone 5, as the company had already been prequalified for the Services in Parkway Zone 5, and had an existing contract to perform the Services in Parkway Zone 4.

Given the exigency of this matter, the Director of Procurement and Materials Management requests the Board of Commissioners retroactively ratify the Authority's decision to waive the requirement of public bidding and approve the emergency procurement of the Services as set forth herein for the duration of the pending law enforcement investigation, or until such time as the Services could be formally procured through a competitive bidding process.

CERTIFIED FOR CONSIDERATION


Kris Kolluri
Executive Director

**RESOLUTION FOR EMERGENCY PROCUREMENTS
FOR ROUTINE TOWING SERVICES, GARDEN STATE PARKWAY ZONE 5**

WHEREAS, as a result of an ongoing law enforcement investigation involving Taylor's Towing and its affiliated companies ("Taylor's"), the New Jersey Turnpike Authority's Department of Procurement and Materials Management has requested retroactive ratification of its decision to waive the requirement of public bidding and approve emergency procurements for routine towing services for Garden State Parkway, Zone 5; and

WHEREAS, the Authority had already prequalified another tower, Accurate Towing Service ("Accurate"), for Garden State Parkway, Zone 5 but had not yet awarded a contract to Accurate as a result of a protest filed by Taylor's; and

WHEREAS, the Authority has suspended Taylor's from providing routine towing services during the pendency of the law enforcement investigation, and has held in abeyance the protest filed by Taylor's against Accurate; and

WHEREAS, Accurate, a well-known and reputable towing company, was the only tower other than Taylor's that had already been prequalified by the Authority for Garden State Parkway, Zone 5, in addition to having an existing contract with the Authority for routine towing services for Garden State Parkway, Zone 4; and

WHEREAS, N.J.A.C. 19:9-2.2(d)(2) expressly authorizes the Authority to waive public bidding requirements for the procurement of services in exigent circumstances by appropriate resolution, acting on the written recommendation of the Director of Procurement and Materials Management, provided that such emergency requirements be made with such competition as is practicable under the circumstances;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes, approves and retroactively ratifies the award of an emergency contract to Accurate to provide routine towing services for Garden State Parkway, Zone 5, under the same terms and conditions of Accurate's existing contract with the Authority, as sole source exceptions to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)(1) and N.J.A.C. 19:9-2.2(d)(2) promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-6.1.

General Business

Operations - Synopses of Volumes and Crashes

October 2025 to September 2026

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

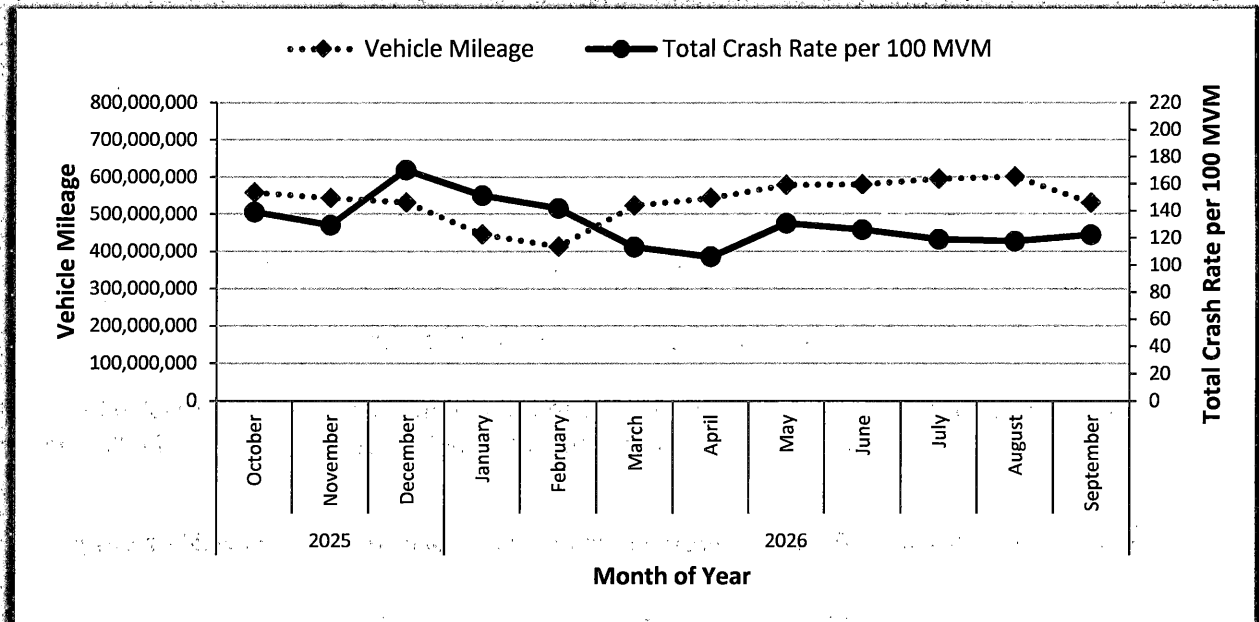
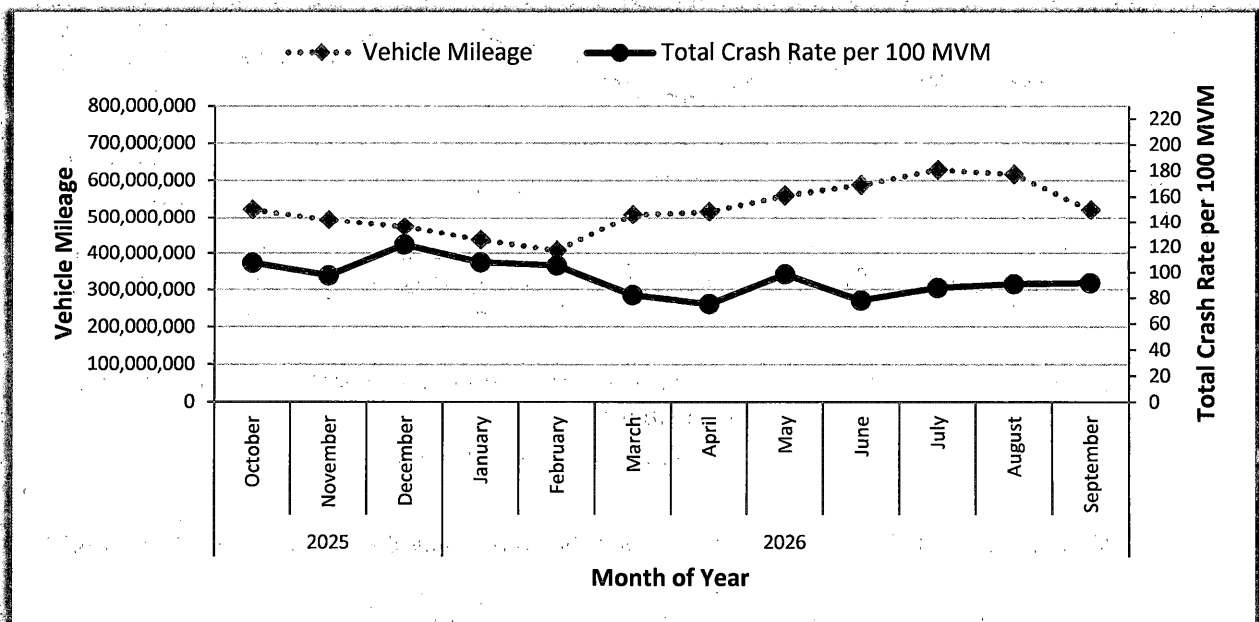


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

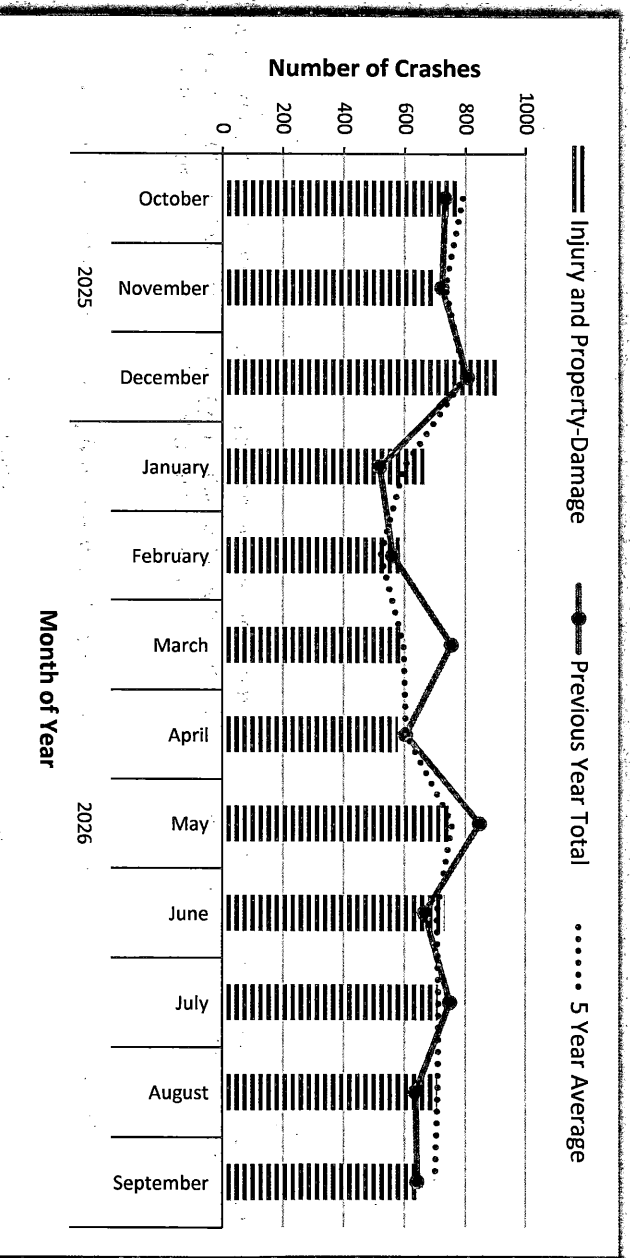
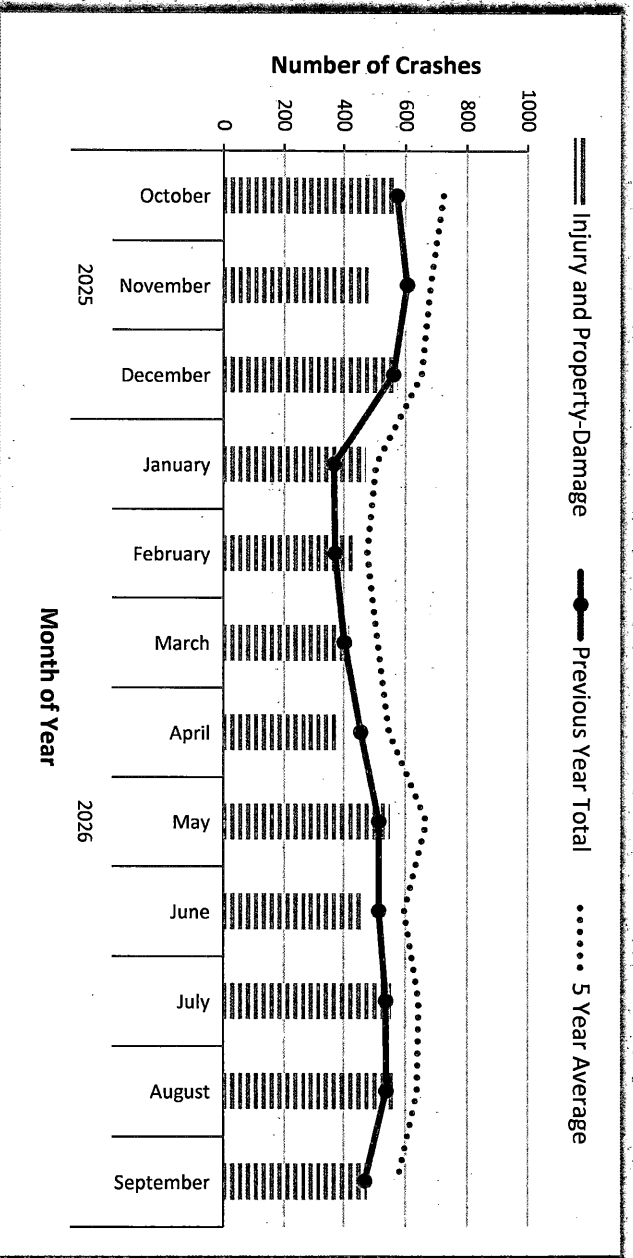


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/3/2026	2:57 a.m.	SN80 at 117.8	1	1	Vehicle #1 was traveling southbound in the northbound travel lanes of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 117.8, the front left of Vehicle #1 impacted the front left of Vehicle #2. Subsequently, Vehicle #1 impacted the concrete traffic barrier in the left shoulder of the roadway and became high-centered on the barrier. Meanwhile, Vehicle #2 ran off the roadway to the right and entered the Interchange EN Ramp of the unnumbered Interchange with U.S. Route 46. It was found that Driver #1 was not using a seatbelt and was suspected of drug or alcohol use at the time of the crash. Driver #1 sustained fatal injuries and was pronounced deceased at 3:40 a.m. (Driver #1, male, age 45, killed)
2	1/29/2026	5:20 a.m.	SNI at 96.3	1	2	Vehicle #1 was disabled and parked partially in the right lane and partially in the right shoulder in the northbound travels lanes of the Inner Roadway of the New Jersey Turnpike. While parked, Pedestrian #1 exited Vehicle #1. Vehicle #2 was traveling northbound in the right lane of the same roadway. Near milepost 96.3, the front right of Vehicle #2 impacted the left rear of Vehicle #1 and Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:29 a.m. (Pedestrian #1, male, age 69, killed)
3	1/29/2026	8:59 p.m.	SN at 39.6	1	3	Vehicle #1 was traveling southbound on the New Jersey Turnpike. At an unknown location, Driver #1 crossed over onto the northbound side of the New Jersey Turnpike and continued traveling southbound in the northbound lanes of travel. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 39.6, Vehicle #1 impacted the front of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 8:59 p.m. (Driver #1, male, age 38, killed)
4	2/11/2026	8:54 a.m.	NSE at 110.4	1	4	Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of travel on the Eastern Spur of the New Jersey Turnpike. Near milepost 110.4, the front left of Vehicle #1 impacted the rear right of Vehicle #2. Subsequently, Vehicle #1 veered to the right, traversed the right lane of travel, and entered a construction zone located on the right shoulder of the road. Located in the construction zone were Vehicle #3, Vehicle #4, Pedestrian #1 and Pedestrian #2. Upon entering the construction zone, the front right of Vehicle #1 impacted the left side of Vehicle #3. The force of the impact accelerated Vehicle #3 in a westerly direction, causing the right side of Vehicle #3 to impact Pedestrian #1 and the guiderail, and resulted in Vehicle #1 to rotate. Vehicle #1 continued in a southerly direction, impacted the guiderail with its rear left, traversed the loading ramp of Vehicle #4 with its rear right tire, and impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 a.m. (Pedestrian #1, male, age 61, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
5	2/21/2026	2:17 a.m.	NS at 43.1	3	7	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway in the right lane of travel behind Vehicle #1 and was occupied by Driver #2, Passenger #1 and Passenger #2. Near milepost 43.1, Vehicle #2 impacted the rear of Vehicle #1 within the right lane of travel. The impact resulted in Vehicle #1 exiting the right side of the roadway and coming to an uncontrolled final rest within the grass shoulder. Vehicle #2 became fully engulfed in flames within the left and center southbound lanes. Driver #2, Passenger #1 and Passenger #2 sustained fatal injuries and were pronounced deceased at 2:17 a.m. (Driver #2, male, age 49, killed) (Passenger #1, female, age 33, killed) (Passenger #2, age 6 months, killed)
6	2/21/2026	9:09 p.m.	NSO at 100.5	1	8	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was parked in the right shoulder of the same roadway near milepost 100.5, ahead of Vehicle #1. Driver #2 was standing outside the rear of Vehicle #2 while in the shoulder. Vehicle #1 struck Driver #2, who was projected forward and struck the rear of Vehicle #2. Subsequently, the front of Vehicle #1 struck the rear of Vehicle #2. Driver #1 was suspected of drug or alcohol use. Driver #2 sustained fatal injuries and was pronounced deceased at 9:38 p.m. (Driver #2, male, age 54, killed)
7	2/22/2026	4:02 a.m.	NSI at 88.9	1	9	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
8	3/9/2026	9:18 a.m.	SNOE at 106.1	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike on the Eastern Spur. Near milepost 106.1, Vehicle #1 was slowing in traffic and was struck in the rear by Vehicle #2. As a result of the crash, Driver #2 sustained fatal injuries and was pronounced deceased at 10:04 a.m. (Driver #1, male, age 55, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
9	3/9/2026	9:57 a.m.	SNO at 92.6	1	11	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike and was approaching the Grover Cleveland Service Area. Vehicle #2 was parked on the right shoulder prior to the service area, and Vehicle #3 was parked in front of Vehicle #2. Near milepost 92.6, Vehicle #1 sustained a suspected tire malfunction. As a result, the front of Vehicle #1 struck the rear of Vehicle #2. Subsequently, the front of Vehicle #2 struck the rear of Vehicle #3. Driver #1 sustained fatal injuries and was pronounced deceased at 10:36 a.m. (Driver #1, male, age 34, killed)
10	3/16/2026	4:02 a.m.	NSI at 88.9	1	12	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
11	4/3/2026	9:34 a.m.	NSW at 107.8	1	13	Vehicle #1, Vehicle #2 and Vehicle #3 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling in the left lane; Vehicle #2 in the center lane; and Vehicle #3 in the right lane. Near milepost 107.8, Driver #1 failed to maintain directional control of Vehicle #1, veered to the left, and impacted the concrete traffic barrier. Upon impact, Vehicle #1 veered to the right and impacted the left side of Vehicle #2. Subsequently, Vehicle #2 spun out and impacted the concrete traffic barrier. Vehicle #1 continued to the right and impacted the left side of Vehicle #3, pushing Vehicle #3 into the bridge rail. Afterwards, Vehicle #1 continued forward and overturned in the right lane. Driver #3 complained of injuries and refused medical attention on scene. On April 18, 2026, 15 days thereafter, Driver #3 succumbed to his injuries and was pronounced deceased. (Driver #3, male, age 29, delayed death)
12	4/30/2026	11:19 a.m.	SN95 at 118.1	1	14	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike. Near milepost 118.1, Vehicle #1 was slowing for traffic and was impacted in the rear by Vehicle #2. Driver #2 succumbed to her injuries and was pronounced deceased at 12:50 p.m. (Driver #2, female, age 72, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
13	5/22/2026	8:11 p.m.	SNO at 75.5	1	15	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1 and Passenger #1. Near milepost 75.5, Driver #1 lost directional control of the vehicle, impacted the left guide rail, and overturned before coming to an uncontrolled final rest in the roadway. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that Passenger #1 was not using a seatbelt. Passenger #1 was pronounced deceased at 8:50 p.m. (Passenger #1, male, age 28, killed)
14	5/26/2026	11:07 a.m.	HWE at 2.8	1	16	Vehicle #1 was traveling eastbound on the Hudson Bay Extension of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway directly ahead of Vehicle #1. Vehicle #3 was traveling on the same roadway directly ahead of Vehicle #2. Vehicle #4 was traveling on the same roadway directly ahead of Vehicle #3. Near milepost 2.8, the front of Vehicle #1 impacted the rear of Vehicle #2. As a result of this impact, Vehicle #2 accelerated forward and impacted the rear of Vehicle #3. Afterwards, Vehicle #2 entered the right shoulder and impacted the concrete traffic barrier. The front of Vehicle #3 then impacted the rear of Vehicle #4. The crash resulted in Driver #2 sustaining fatal injuries. Driver #2 was pronounced deceased at 11:51 a.m. (Driver #2, male, age 64, killed)
15	5/31/2026	9:30 a.m.	SNW at 111.6	1	17	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike. Near milepost 111.6, Vehicle #1 overturned and impacted a metal guiderail. During the crash sequence, Driver #1 was ejected and impacted the metal guiderail. Driver #1 came to a final uncontrolled rest in the right shoulder, and Vehicle #1 came to a final uncontrolled rest overturned in the right travel lane. Driver #1 sustained fatal injuries and was pronounced deceased at 9:49 a.m. (Driver #1, male, age 51, killed)
16	6/16/2026	1:29 a.m.	NSO at 68.4	1	18	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway behind Vehicle #1, and Vehicle #3 was traveling on the same roadway behind Vehicle #2. Vehicle #2 was occupied by Driver #2 and left rear seat Passenger #1. Near milepost 68.4, the front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, the front of Vehicle #3 impacted the rear of Vehicle #1. After impact with Vehicle #1, Vehicle #3 ran off the road to the left and struck the left guide rail. Passenger #1 sustained fatal injuries and was pronounced deceased at 2:50 a.m. (Passenger #1, female, age 11, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
17	6/25/2026	4:07 a.m.	SNI at 96.2	1	19	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike and was stopped in traffic in the right lane. Vehicle #2 was traveling on the same roadway and was stopped behind Vehicle #1. Vehicle #3 was traveling on the same roadway and was stopped in traffic in the center lane, to the left of Vehicle #2. Vehicle #4 was traveling on the same roadway in the right lane. Near milepost 96.2, the front of Vehicle #4 impacted the rear of both Vehicle #2 and Vehicle #3. After the impact, the front of Vehicle #2 struck the rear of Vehicle #1. The collision sequence resulted in Vehicle #4, Vehicle #2 and the trailer of Vehicle #3 igniting and becoming fully engulfed in fire. Driver #4 was entrapped in his vehicle and sustained fatal injuries. Driver #4 was pronounced deceased at 8:52 a.m. (Driver #1, male, age 31, killed)
18	8/14/2026	9:01 a.m.	NSE at 112.4	1	20	Vehicle #1 was traveling southbound in the right lane of travel of the E-Z Pass bypass lane on the Eastern Spur of the New Jersey Turnpike. Near milepost 112.4, Vehicle #2 was parked and unoccupied on the right shoulder of the same roadway due to a tire malfunction. Driver #2 was standing along the right front side of Vehicle #2, inspecting the right tires. While traveling southbound, Vehicle #1 entered the right shoulder and impacted the rear of Vehicle #2. After the impact, Vehicle #2 propelled forward in the right shoulder. Driver #1 sustained fatal injuries and was pronounced deceased at 10:31 a.m. (Driver #1, male, age 32, killed)
19	8/29/2026	12:40 a.m.	NS at 39.7	1	21	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1, Passenger #1, Passenger #2, and Passenger #3. Vehicle #2 was traveling on the same roadway and in the same lane, behind Vehicle #1. Near milepost 39.7, the front of Vehicle #2 impacted the rear of Vehicle #1. The crash resulted in Passenger #1 sustaining fatal injuries. It was found that Passenger #1 was not using a seatbelt. Passenger #1 was pronounced deceased at 2:00 a.m. (Passenger #1, female, age 68, killed)

Year to Date Vehicle Miles (VM): 4,817,682,731
Fatality Rate per 100 MVM for entire NJTPK: 0.44

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/1/2026	3:36 a.m.	127.9 NB	1	1	Vehicle #1 was traveling northbound on the Exit 127 side on the Driscoll Bridge of the Garden State Parkway. Near Milepost 127.9, Driver #1 impacted a bullnose separating the Exit 127 departure from the return ramp back to the Northbound Parkway. As a result, Driver #1 was ejected from the vehicle. Subsequently, Driver #1 entered the return ramp and was impacted by multiple unknown vehicles. After the collision sequence, Vehicle #1 ignited and became fully engulfed in fire. It was found that Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. Driver #1 succumbed to her injuries and was pronounced deceased at 4:04 a.m. (Driver #1, female, age 31, killed)
2	3/22/2026	11:14 p.m.	167.1 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 167.1, Driver #1 exited the roadway to the left and struck multiple trees. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 11:41 p.m. (Driver #1, male, age 25, killed)
3	3/28/2026	6:12 a.m.	109.6 NB	1	3	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway. Near milepost 109.6, Driver #1 lost directional control of Vehicle #1 and struck the guiderail face on the left shoulder before exiting the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the front windshield. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 6:36 a.m. (Driver #1, male, age 20, killed)
4	5/17/2026	3:59 a.m.	108.0 SB	1	4	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the right rear seat. Near milepost 108.0, Vehicle #1 ran off the road to the left, struck a metal storm drain cover, impacted multiple trees, and overturned. After overturning, Vehicle #1 became engulfed in flames. It was found that Driver #1 was suspected of drug or alcohol use, and Passenger #1 was not using a seatbelt at the time of the crash. Passenger #1 succumbed to her injuries and was pronounced deceased at 4:30 a.m. (Passenger #1, female, age 27, killed)
5	5/26/2026	8:14 p.m.	89.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway. Near milepost 89.9, Vehicle #1 ran off the road to the left, struck a metal guard rail, impacted multiple bushes, and overturned. Driver #1 succumbed to his injuries and was pronounced deceased at 9:37 p.m. (Driver #1, male, age 59, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	6/23/2026	8:22 p.m.	75.7 SB	1	6	Vehicle #1 was traveling southbound on the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the front right seat. Near milepost 75.7, Vehicle #1 ran off the road to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that alcohol or drug use was suspected by Driver #1, and that Passenger #1 was not using a seatbelt. Passenger #1 succumbed to her injuries and was pronounced deceased at 8:45 p.m. (Passenger #1, female, age 19, killed)
7	8/7/2026	2:57 p.m.	75.8 NB	1	7	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway. Vehicle #1 was occupied by Driver #1, front right seat Passenger #1, left rear seat Passenger #2, middle rear seat Passenger #3, and right rear seat Passenger #4. Near milepost 75.8, the front of Vehicle #1 impacted the guide rail to the left and re-entered the roadway. Subsequently, the front of Vehicle #2 impacted the right side of Vehicle #1. During the collision sequence, Passenger #3 and Passenger #4 were ejected from Vehicle #1. It was found that Passenger #3 was not wearing a seatbelt. Passenger #3 succumbed to her injuries and was pronounced deceased at 5:15 p.m. (Passenger #3, female, age 20, killed)
8	8/13/2026	12:17 p.m.	155.5 SB	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway. Near milepost 155.5, Vehicle #2 impacted the rear of Vehicle #1. Driver #2 was ejected, impacted the rear of Vehicle #1, and traveled halfway into Vehicle #1 through the rear left window. Vehicle #2 continued southbound, overturned, and came to a final rest in the right shoulder. Vehicle #1 came to a controlled final rest in the right shoulder. Driver #2 sustained fatal injuries and was pronounced deceased at 3:33 p.m. (Driver #2, male, age 37, killed)
9	9/10/2026	4:45 p.m.	103.1 SB	1	9	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 103.1, Vehicle #1 struck the right guide rail, ran off the road to the left, and struck a tree. It was found that Driver #1 was not wearing a seatbelt. Driver #1 sustained fatal injuries and was pronounced deceased at 5:25 p.m. (Driver #1, male, age 57, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 9/30/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
10	9/12/2026	11:48 p.m.	139.2 NB	1	10	Vehicle #1; Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5 and Vehicle #6 were traveling northbound on the Garden State Parkway. Vehicle #1 was in the right lane of travel, directly behind Vehicle #2, and was occupied by Driver #1 and front seat Passenger #1. Vehicle #3 was traveling on the same roadway in the center lane of travel, to the left of Vehicle #1 and ahead of Vehicle #4. Vehicle #5 was in the left lane of travel, to the left of Vehicle #4 and ahead of Vehicle #6. Near milepost 139.2, Vehicle #1 impacted the rear left of Vehicle #3. The impact caused Vehicle #3 to rotate and impact the rear right of Vehicle #4. Driver #5 performed an evasive maneuver to avoid the collision, causing the front right of Vehicle #6 to impact the rear left of Vehicle #5. After the impact between Vehicle #1 and Vehicle #3, Vehicle #1 continued forward and impacted the rear of Vehicle #2 with the front end. Subsequently, Vehicle #2 and Vehicle #1 ran off the road to the right, and both vehicles impacted two trees. During the sequence of events, Passenger #1 was ejected from Vehicle #1 and sustained fatal injuries. It was found that Passenger #1 was not wearing a seatbelt. Passenger #1 was pronounced deceased at 12:41 a.m. (Passenger #1, male, age 17, killed)

Year to Date Vehicle Miles (VM): **4,782,469,000**
 Fatality Rate per 100 MVM for entire Parkway: **0.21**
 Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
 Director of Operations



Date: October 7, 2026

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
September 2026

To: Stephen Dilts, Chief Operating Officer

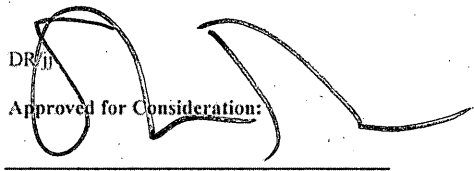
From: Major Dante J. Ruocco, Troop Commander , Troop D
 Captain Andrew Economou, Deputy Troop Commander

	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	1,110	1,128	10,202	10,314
Property Damage Accidents	1,109	1,126	10,170	10,286
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	2	32	28
Persons Injured	0	0	0	0
Persons Killed	1	2	33	30
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	4,070	3,184	30,287	34,926
TOTAL SUMMONSES	18,151	14,311	127,151	138,819
SUMMONSES INCLUDE:				
Speeding	1,410	997	14,621	11,703
Drinking Driving	82	49	866	841
Result of Accident	121	115	1,070	934
HOV Violations	28	4	264	44
Wrong Way Drivers Apprehended	4	2	17	19
Seat Belt Summonses	714	633	7,255	6,994
Littering Summonses	0	2	22	15
Cell Phone	128	59	1,229	1,156
COM. VEHL ENFORCEMENT				
Trucks	874	2,533	8,258	15,967
Truck Parking	89	574	1,641	4,085
Buses	0	0	15	14
MV STOPS	3,906	15,400	36,389	53,832
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	37	13	62	64
Buses Inspected	46	17	105	70
Buses Placed Out of Service	3	0	4	2
Summons Issued	0	0	0	0
Title 49 Violations	3	0	5	2
Percentage of Buses Placed Out of Service	8%	0%	8%	3%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	1,092	1,720	8,943	15,972
Trucks Inspected	513	720	4,271	5,591
Trucks Weighed	153	181	1,320	1,375
Trucks Placed Out of Service	266	461	2,009	3,134
Title 49 Violations	2,448	4,204	20,103	30,880
Percentage of Trucks Place Out of Service	24%	27%	24%	20%

	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	214	238	2,011	2,119
Aggravated Assault	10	0	35	26
Aggravated Assault on Police Officer	0	2	8	5
Assault	10	12	107	103
Burglary	0	0	13	0
Contempt of Court	57	75	516	621
Criminal Mischief	1	6	37	55
Disorderly Person	4	6	77	61
Eluding Police Officer	12	8	100	89
False Police Report	0	0	4	3
Forgery	15	12	40	48
Fraud	26	28	258	216
Fugitive	6	2	59	42
Interference with Police Officer	0	6	30	44
Juvenile Delinquency	0	0	5	5
Kidnapping	0	0	0	0
Lewdness	1	3	20	23
Murder	0	0	2	3
Narcotics	13	20	227	241
Possession of Burglary Tools	1	1	3	8
Receiving Stolen Property	10	1	55	72
Resisting Arrest	6	5	49	39
Robbery	3	0	4	6
Sexual Assault	0	0	2	1
Sexual Contact	0	0	0	1
Theft	14	9	114	72
Use of Stolen Credit Card	1	0	5	4
Violation of Probation	0	0	1	2
Weapons Violation	9	7	61	79
Other Arrests	15	35	179	250
Total Investigations	107	115	1,221	1,189
Domestic Violence	5	4	33	48
Recovered Stolen Vehicles	10	1	46	45
Value of Recovered Stolen Vehicles	\$558,000	\$9,000	\$1,440,500	\$1,034,600
Value of Recovered Stolen Property	\$64	\$0	\$12,459	\$5,670
Value of Recovered Property	\$0	\$0	\$12,225	\$0
Value of Recovered Narcotics	\$1,362	\$615	\$147,462	\$144,545

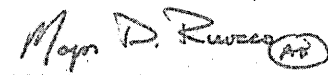
DR/jj

Approved for Consideration:



Stephen Dilts
Chief Operating Officer

Respectfully submitted,



Major Dante J. Ruocco
Troop D Commander

Date: October 7, 2026

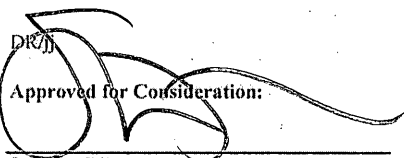
**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
September 2026**

To: Stephen Dilts, Chief Operating Officer

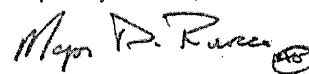
From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Christopher Drew, Region Commander

	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	642	650	6,022	6,000
Property Damage Accidents	641	650	6,003	5,982
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	0	19	18
Persons Injured	0	0	0	0
Persons Killed	1	0	20	20
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,278	1,840	17,537	20,850
TOTAL SUMMONSES	8,601	7,147	61,942	62,695
SUMMONSES INCLUDE:				
Speeding	776	414	7,043	6,437
Drinking Driving	31	24	370	366
Result of Accident	72	57	610	457
HOV Violations	28	4	264	44
Wrong Way Drivers Apprehended	2	0	6	4
Seat Belt Summonses	357	221	2,974	3,341
Littering Summonses	0	1	12	12
Cell Phone	99	43	930	882
COM. VEH. ENFORCEMENT				
Trucks	764	2,316	7,531	12,614
Truck Parking	89	574	1,632	4,052
Buses	0	0	13	13
MV STOPS	2,025	6,317	18,595	23,339
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	16
Buses Inspected	3	4	37	22
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	10%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	283	714	3,024	7,818
Trucks Inspected	233	333	1,889	2,414
Trucks Weighed	94	79	574	670
Trucks Placed Out of Service	106	158	746	1,091
Title 49 Violations	1,204	2,317	8,969	15,118
Percentage of Trucks Place Out of Service	37%	22%	24%	14%

	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	126	113	1,071	1,123
Aggravated Assault	9	0	31	12
Aggravated Assault on Police Officer	0	0	5	1
Assault	5	6	51	51
Burglary	0	0	11	0
Contempt of Court	30	38	222	342
Criminal Mischief	0	2	17	14
Disorderly Person	1	3	15	16
Eluding Police Officer	6	5	56	40
False Police Report	0	0	1	2
Forgery	2	9	7	27
Fraud	24	24	240	195
Fugitive	5	1	37	35
Interference with Police Officer	0	3	21	32
Juvenile Delinquency	0	0	3	2
Kidnapping	0	0	0	0
Lewdness	0	0	0	3
Murder	0	0	2	1
Narcotics	4	1	54	58
Possession of Burglary Tools	1	0	3	6
Receiving Stolen Property	5	1	36	46
Resisting Arrest	2	2	20	19
Robbery	3	0	4	1
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	0
Theft	10	7	77	43
Use of Stolen Credit Card	0	0	2	4
Violation of Probation	0	0	0	0
Weapons Violation	9	2	46	49
Other Arrests	10	9	109	123
Total Investigations	78	74	732	684
Domestic Violence	3	2	13	23
Recovered Stolen Vehicles	6	0	35	33
Value of Recovered Stolen Vehicles	\$525,000	\$0	\$1,245,000	\$912,000
Value of Recovered Stolen Property	\$0	\$0	\$6,550	\$420
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$590	\$100	\$63,715	\$95,340


 Approved for Consideration:
 Stephen Dilts
 Chief Operating Officer

Respectfully submitted,


 Major Dante J. Ruocco
 Troop D Commander

Date: October 7, 2026

Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
September 2026

To: Stephen Dilts, Chief Operating Officer

From: Major Dante J. Ruocco, Troop Commander, Troop D
 Captain David Bogdan, Region Commander

	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	468	478	4,180	4,314
Property Damage Accidents	468	476	4,167	4,304
Personal Injury Accidents	0	0	0	0
Fatal Accidents	0	2	13	10
Persons Injured	0	0	0	0
Persons Killed	0	2	13	10
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,792	1,344	12,750	14,076
TOTAL SUMMONSES	9,550	6,370	65,209	69,818
SUMMONSES INCLUDE:				
Speeding	634	442	7,578	4,915
Drinking Driving	51	23	496	472
Result of Accident	49	58	460	477
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	2	2	11	15
Seat Belt Summonses	357	256	4,281	3,394
Littering Summonses	0	1	10	3
Cell Phone	29	16	299	274
COM. VEHL ENFORCEMENT				
Trucks	110	61	727	1,032
Truck Parking	0	0	9	33
Buses	0	0	2	1
MV STOPS	1,881	8,159	17,794	27,644
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	37	13	62	48
Buses Inspected	37	13	62	48
Buses Placed Out of Service	3	0	4	2
Warnings Issued	0	0	0	0
Title 49 Violations	3	0	5	2
Percentage of Buses Placed Out of Service	0%	0%	8%	4%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	809	1,006	5,919	8,154
Trucks Inspected	280	387	2,382	3,180
Trucks Weighed	59	102	746	705
Trucks Placed Out of Service	160	303	1,263	2,043
Title 49 Violations	1,244	1,887	11,134	15,762
Percentage of Trucks Place Out of Service	20%	30%	23%	25%

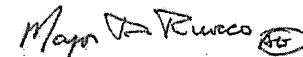
	September 2025	September 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	88	125	940	996
Aggravated Assault	1	0	4	14
Aggravated Assault on Police Officer	0	2	3	4
Assault	5	6	56	52
Burglary	0	0	2	0
Contempt of Court	27	37	294	279
Criminal Mischief	1	4	20	41
Disorderly Person	3	3	62	45
Eluding Police Officer	6	3	44	49
False Police Report	0	0	3	1
Forgery	13	3	33	21
Fraud	2	4	18	21
Fugitive	1	1	22	7
Interference with Police Officer	0	3	9	12
Juvenile Delinquency	0	0	2	3
Kidnapping	0	0	0	0
Lewdness	1	3	20	20
Murder	0	0	0	2
Narcotics	9	19	173	183
Possession of Burglary Tools	0	1	0	2
Receiving Stolen Property	5	0	19	26
Resisting Arrest	4	3	29	20
Robbery	0	0	0	5
Sexual Assault	0	0	1	0
Sexual Contact	0	0	0	1
Theft	4	2	37	29
Use of Stolen Credit Card	1	0	3	0
Violation of Probation	0	0	1	2
Weapons Violation	0	5	15	30
Other Arrests	5	26	70	127
Total Investigations	29	41	489	505
Domestic Violence	2	2	20	25
Recovered Stolen Vehicles	4	1	11	12
Value of Recovered Stolen Vehicles	\$33,000	\$9,000	\$195,500	\$122,600
Value of Recovered Stolen Property	\$64	\$0	\$5,909	\$5,250
Value of Recovered Property	\$0	\$0	\$12,225	\$0
Value of Recovered Narcotics	\$772	\$515	\$83,747	\$49,205

DR/jj

Approved for Consideration:

Stephen Dilts
Chief Operating Officer

Respectfully submitted,



Major Dante J. Ruocco
Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Nine Months Ended September 30, 2026**

		Actual YTD September	YTD Budget September	2026 Annual Budget
Total Revenue	\$	2,132,314,000	\$ 2,075,200,000	\$ 2,763,000,000
Operating Expenses		585,317,000	600,434,000	813,200,000
Net Revenue	\$	1,546,997,000	\$ 1,474,766,000	\$ 1,949,800,000
Debt Service Requirements - Net		694,870,000	723,936,000	965,250,000
Maintenance Reserve Fund		183,750,000	183,750,000	245,000,000
Special Reserve Fund		43,950,000	43,950,000	58,600,000
Debt Service Coverage		2.23	2.04	2.02
Total Requirements Coverage		1.68	1.55	1.54

The following un-audited results are for the nine months ended September 30, 2026.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2026, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.54.

The Authority's total revenue for the nine months ended September 30, 2026, was \$2,132,314,000, which is \$57,114,000, or 2.8% above the 2026 year-to-date budget. Toll revenue was \$1,807,010,000, which is \$15,510,000, or 0.9% above the 2026 year-to-date budget. Despite being slightly above budget, toll revenue was negatively impacted due to the impact of five snow-related events, including two State of Emergencies earlier in the year, and the September Nor'easter. Gas prices averaged \$1.19/gallon higher in 2026 compared to the same period in 2025, and when compared to August 2026, gas prices in September increased \$0.28/gallon. Investment income was \$24,468,000, or 36.5%, above budget due to higher invested balances. Miscellaneous revenues were \$2,660,000, or 19.7% above the budget, due to a one-time insurance recovery payment, higher communication cell tower rentals, higher fiber fees, and a settlement received. Fees were \$9,978,000, or 8.6% above the budget, due to a change in projected trends.

For the nine months ended September 30, 2026, toll transactions on the Garden State Parkway decreased 0.1%, while toll revenue increased 3.2% when compared to the same period in 2025. The increase in toll revenue was driven mainly by the 3% annual toll rate indexing, which went into effect on January 1, 2026. CDM Smith projected a 0.4% increase in traffic and a 3.1% increase in revenue as compared to the prior year. Actual results for the nine months fell short of traffic projections, however revenue exceeded projections. Through September 2026, the E-ZPass system usage rate on the Garden State Parkway was 92.7%, an increase from 91.9% for the same period in 2025.

Operating expenses for the nine months ended September 30, 2026, totaled approximately \$585,317,000, which is \$15,117,000, or 2.5% below the year-to-date budget. The Authority's operating expenses were primarily lower than budget due to lower salaries and pension costs resulting from Authority-wide vacancies, and lower than expected toll transaction processing costs. This was partially offset by higher health benefit costs associated with Direct Access Plans, driven by increased utilization and higher costs for treatments and medications. Additionally, State Police services and insurance costs were above budget, due to higher compensation of State Police troopers and higher-than-anticipated settlement claims, respectively. Through September 2026, the Authority spent a total of \$53,016,000 on snow and severe weather costs, representing the highest annual snow related costs in the Authority's history, with \$17,956,000 spent from the operating expense budget and \$35,061,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund except for extraordinary weather events, which are charged to the General Reserve Fund. New Jersey declared three State of Emergency events as of September 2026. When excluding snow/severe weather costs and its budget, operating expenses for the nine months are 2.6% below budget for 2026.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Nine Months Ended September 30, 2026**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the nine months ended September 30, 2026, Debt Service totaled \$748,327,000, which was \$52,033,000, or 6.5% below the year-to-date budget as the 2026 Budget assumed a \$1.0 Billion bond issuance in March 2026, which was ultimately issued on July 29, 2026. Additionally, the July 2026 bond issuance totaled approximately \$720 million, \$280 million less than the amount assumed in the 2026 Budget. Debt service through September included \$469,904,000 in interest payments and \$278,423,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$694,870,000 for the nine months and below budget due to the refunding related to the issuance of the series 2026 B Bonds. The 2026 annual debt service budget includes approximately \$965,250,000 of debt service funded from revenue (net debt service), and the remaining \$104,677,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,069,927,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$513,092,000 for the nine months ended September 30, 2026, which was \$8,280,000, or 1.6% above the year-to-date budget due to spending in the Extraordinary Events project due to snow events in January and February 2026. Spending consisted primarily of \$375,000,000 for New State Transportation Funding Agreement, \$35,061,000 for Extraordinary Events, and \$16,500,000 for Transportation Trust Fund. Also included are \$37,500,000 in transfers to the Supplemental Capital program.

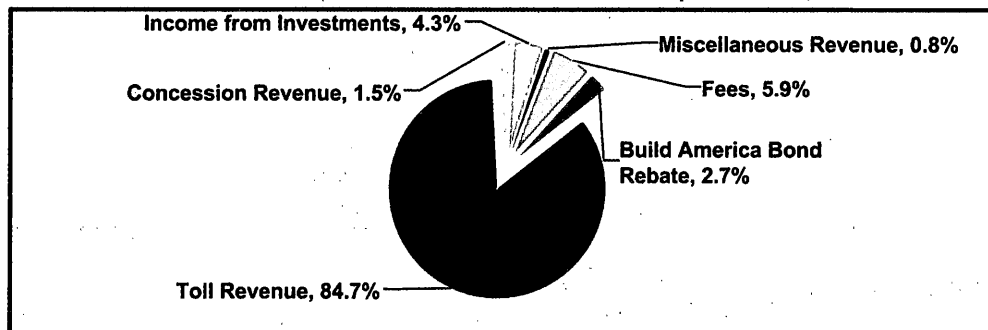
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the nine months ended September 30, 2026, total expenditures were approximately \$240,304,000, which was 58.5% of the 2026 year-to-date spending budget. Expenditures included \$15,030,000 for GSP Pavement Resurfacing along Section 15 Mileposts 0-126, \$14,854,000 for TPK Bridge Repairs and Resurfacing along Mileposts 92-122/NBHC (2026), and \$12,790,000 for TPK Pavement Resurfacing along Section 11 (2026). In addition to these expenditures, there are open commitments totaling approximately \$296,389,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program. For the nine months ended September 30, 2026, total expenditures were approximately \$435,046,000, which was 86.4% of the 2026 year-to-date spending budget. Total expenditures include \$46,145,000 for TPK NBHCE Capacity Enhancements along Mileposts 2.9-3.4, \$35,439,000 for TPK Deck Rehabilitation along Westerly Brides, and \$33,354,000 for TPK Interchange 17 Ramp Bridge Replacement. In addition to these expenditures, there are open commitments totaling approximately \$1,772,693,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Nine Months Ended September 30, 2026**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 1,791,500,000	\$ 1,807,010,000
Concession Revenue	29,000,000	32,959,000
Income from Investments	67,100,000	91,568,000
Miscellaneous Revenue	13,500,000	16,160,000
Build America Bond Subsidy	57,800,000	58,339,000
Fees	116,300,000	126,278,000
Total Revenues	<u>\$ 2,075,200,000</u>	<u>\$ 2,132,314,000</u>

Actual Revenues for the Nine Months Ended September 30, 2026



Note: Percentages may not total 100% due to rounding.

For the nine months ended September 30, 2026, total revenue was \$2,132,314,000, which was 2.8%, or \$57,114,000, above the 2026 Budget. Total revenue was above budget mainly due to investment income because of higher invested balances and higher miscellaneous revenue due to a one-time insurance recovery, communication tower rentals, fiber fees, and settlement received.

Toll revenue for the period was \$1,807,010,000, which was 0.9%, or \$15,510,000 above the 2026 Budget amount. On the New Jersey Turnpike, toll revenue was \$14,694,000, or 1.1% above budget, while on the Garden State Parkway, revenue was \$816,000, or 0.2% above the 2026 Budget amount.

Concession revenue consists of revenues generated through the sale of food, gasoline, and convenience store items at the service areas located along both roadways. Concession revenue was \$32,959,000 which was \$3,959,000, or 13.7% above the 2026 Budget. On the Turnpike, food sales increased 5.6%, fuel sales decreased 1.2% and convenience store sales increased by 2.7% compared to last year. On the Garden State Parkway, food sales increased by 4.2%, fuel sales increased by 1.3%, and convenience store sales increased by 6.7% compared to the same period in 2025. The increases on the Parkway are primarily attributable to the reopening of the James Gandolfini Service Area which reopened fuel stations in March 2025. Further, new food concepts have increased food sales on both roadways.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$91,568,000, which was \$24,468,000, or 36.5% above the 2026 Budget. Income from investments was above budget due to higher invested balances.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$16,160,000, which was \$2,660,000 or 19.7%, above the 2026 Budget. The increase in revenue is due to a one-time insurance recovery, higher communication cell tower rentals, higher fiber fees, and other revenue from settlement received.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2026 which began in October 2024. The subsidy due was \$58,339,000, which is \$539,000 above the 2026 Budget due to additional interest received in February 2026.

Fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$126,278,000 was above budget due to a change in projected trends, resulting in higher administrative fee revenue than anticipated.

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of September 2026⁽¹⁾

	<u>Traffic</u>		
	September-26	September-25	% Change
Passenger Vehicles	18,629,000	18,819,000	-1.0%
Commercial Vehicles	3,237,000	3,127,000	3.5%
Overall	21,866,000	21,946,000	-0.4%

	<u>Revenue</u>		
	September-26	September-25	% Change
Passenger Vehicles	\$ 98,132,000	\$ 95,443,000	2.8%
Commercial Vehicles	\$ 52,663,000	\$ 48,838,000	7.8%
Overall	\$ 150,795,000	\$ 144,281,000	4.5%

⁽¹⁾ Includes unaudited data for the month.

For the month of September 2026, traffic on the New Jersey Turnpike decreased 0.4% and toll revenue increased 4.5% when compared to the same period in 2025. The increase in toll revenue compared to last year is primarily driven by an increase in commercial traffic and the annual toll rate indexing which went into effect on January 1, 2026. The results exceeded CDM's projections of 1.5% decrease in traffic and a 0.8% increase in revenue.

For the Nine Months Ended September 2026⁽¹⁾

	<u>Traffic</u>		
	September-26	September-25	% Change
Passenger Vehicles	166,979,000	168,179,000	-0.7%
Commercial Vehicles	28,000,000	27,300,000	2.6%
Overall	194,979,000	195,479,000	-0.3%

	<u>Revenue</u>		
	September-26	September-25	% Change
Passenger Vehicles	\$ 883,516,000	\$ 866,491,000	2.0%
Commercial Vehicles	\$ 450,478,000	\$ 427,282,000	5.4%
Overall	\$ 1,333,994,000	\$ 1,293,773,000	3.1%

⁽¹⁾ Includes unaudited data for the month.

For the nine months ended September 30, 2026, traffic decreased 0.3% and toll revenue increased 3.1% when compared to the same period in 2025. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2026. Electronic toll collection remains popular and overall usage rates continue to be strong. The results were slightly above CDM Smith's traffic projections, which anticipated a 0.5% decrease, and above the revenue projections, which forecasted a 2.0% increase. For the nine months ended September 30, 2026, the E-ZPass system usage rate for passenger cars was 93.0%, and 97.8% for commercial vehicles. This resulted in an overall E-ZPass system usage rate of 93.7%. The E-ZPass system usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

**Garden State Parkway
Traffic & Revenue Comparison**

For the Month of September 2026⁽¹⁾

Traffic

	September-26	September-25	% Change
Passenger Vehicles	30,742,000	31,094,000	-1.1 %
Commercial Vehicles	528,000	571,000	-7.5 %
Overall	31,270,000	31,665,000	-1.2 %

Revenue

	September-26	September-25	% Change
Passenger Vehicles	\$ 50,611,000	\$ 49,360,000	2.5 %
Commercial Vehicles	2,038,000	2,186,000	-6.8 %
Overall	\$ 52,649,000	\$ 51,546,000	2.1 %

(1) Includes unaudited data for the month.

For the month of September 2026, toll transactions on the Garden State Parkway decreased 1.2% and toll revenue increased by 2.1% when compared to September 2025. The decrease in toll transactions is primarily attributable to severe weather conditions in September 2026, during which a state of emergency was declared. The increase in toll revenue is primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2026. The results were below CDM's projections of a 0.6% decrease in traffic, and below the revenue projections, which forecasted a 3.1% increase for September 2026.

For the Nine Months Ended September 2026⁽¹⁾

Traffic

	September-26	September-25	% Change
Passenger Vehicles	277,396,000	277,582,000	(0.1)%
Commercial Vehicles	4,711,000	4,807,000	-2.0 %
Overall	282,107,000	282,389,000	-0.1 %

Revenue

	September-26	September-25	% Change
Passenger Vehicles	455,026,000	440,059,000	3.4 %
Commercial Vehicles	17,990,000	18,119,000	-0.7 %
Overall	473,016,000	458,178,000	3.2 %

(1) Includes unaudited data for the month.

For the nine months ended September 30, 2026, toll transactions on the Garden State Parkway decreased 0.1% and toll revenue increased 3.2% when compared to the same period in 2025. The increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on January 1, 2026. The results were below CDM Smith's traffic projections, which anticipated a 0.4% increase, and above the revenue projections, which forecasted a 3.1% increase. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the nine months ended September 30, 2026, the total E-ZPass system usage rate was 92.7%. The E-ZPass system usage rate for passenger cars was 92.6%, and 96.9% for commercial vehicles.

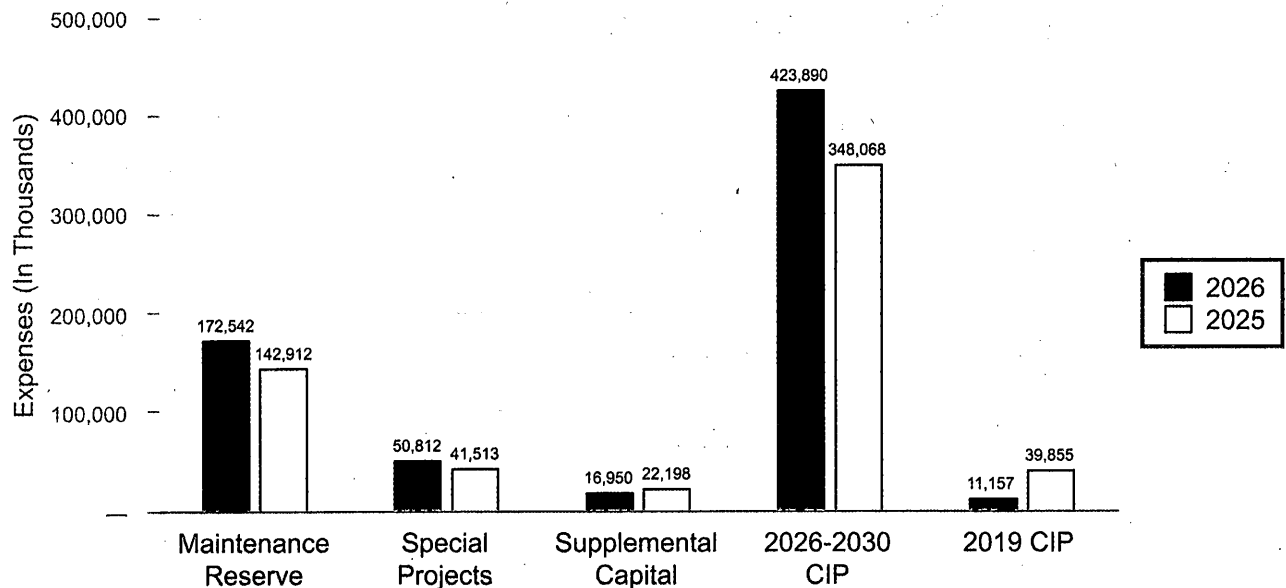
Operating Expenses
For the Nine Months Ended September 30, 2026

	2026 Annual Budget	2026 YTD Budget	2026 YTD Actual
<u>Maintenance of Roadway, Buildings, & Equipment</u>			
Maintenance	\$ 292,939,000	\$ 218,315,000	\$ 201,528,000
Engineering	32,772,000	23,733,000	22,877,000
Total Maintenance	325,711,000	242,048,000	224,405,000
<u>Toll Collection</u>			
Toll Collection	212,646,000	156,292,000	155,514,000
<u>State Police & Traffic Control</u>			
State Police	124,199,000	93,018,000	98,000,000
Operations	22,696,000	16,738,000	16,430,000
Total State Police and Traffic Control	146,895,000	109,756,000	114,430,000
<u>Technology</u>			
Information Technology Services	56,196,000	42,031,000	36,301,000
<u>General & Administrative</u>			
Executive Office	2,257,000	1,674,000	1,811,000
Law	22,693,000	14,234,000	22,245,000
Purchasing & Materials Management	10,253,000	7,581,000	6,982,000
Human Resources & Office Services	9,780,000	7,020,000	6,233,000
Finance	18,341,000	13,541,000	12,082,000
Patron & Customer Service	1,977,000	1,468,000	1,530,000
Internal Audit	6,445,000	4,789,000	3,784,000
Total General and Administrative	71,746,000	50,307,000	54,667,000
TOTAL OPERATING	\$ 813,194,000	\$ 600,434,000	\$ 585,317,000

For the nine months ended September 30, 2026, operating expenses were approximately \$585,317,000, which was 72.0% of the annual budget and 97.5% of the year-to-date budget. Operating expenses through September 2026 were under budget by \$15,117,000. This is primarily due to three under budget key drivers: salaries excluding snow related expenses (\$13,229,000) and pension (\$2,443,000) costs due to Authority-wide vacancies, and electronic toll collection (\$2,560,000) costs reflecting lower-than-expected toll transaction processing costs. These under-budget expenses were partially offset by higher health benefits costs due to higher usage and higher prices for treatments/medications of about \$6,693,000.

**Capital Spending Program Expenditures
For the Nine Months Ended September 2026**

	<u>2026</u>	<u>2025</u>
Maintenance Reserve	\$ 172,542,000	\$ 142,912,000
Special Project Reserve	50,812,000	41,513,000
Supplemental Capital	16,950,000	22,198,000
Capital Budget Total	<u>240,304,000</u>	<u>206,623,000</u>
2026-2030 Capital Improvement Program	423,890,000	348,068,000
2019 Capital Improvement Program	11,157,000	39,855,000
Construction Fund Total	<u>435,047,000</u>	<u>387,923,000</u>
Total Spending	<u><u>\$ 675,351,000</u></u>	<u><u>\$ 594,546,000</u></u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technological initiatives.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program.

COMMISSION MEETING DATE:

October 20, 2026

Vendor Name (& Location): N/A		Number: N/A																	
Description: <u>Annual Meeting Notice for 2027</u>		Total Amount: \$ N/A Budget Code: N/A Contract Term (Including Options, if any): N/A																	
PROCUREMENT TYPE: ☐ Competitive ☐ Non-Competitive		Funding Source: ☐ Operating ☐ Capital																	
SOLICITATION TYPE: ☐ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">FS</td> <td style="width: 45%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☐</td> <td></td> </tr> <tr> <td style="text-align: center;">FF</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☐</td> <td></td> </tr> </table>		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☐		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
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☐		☐																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
☐		☐																	
Requesting Department: Executive Director/Manager: Kris Kolluri, Executive Director																			

Authorization is requested to publish public notice of the 2027 Annual Meeting Notice, in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. The Annual Meeting Notice will be prominently posted in the main lobby of the Authority's Administration Offices at 1 Turnpike Plaza, Woodbridge, and on the Authority's website at www.NJTA.gov, as well as various social media platforms, including Facebook and X. A direct link to the Authority's notices can also be found in the New Jersey Secretary of State's public notice directory, <https://www.nj.gov/state/statewide-legal-notices-list.shtml>. The Annual Meeting Notice will also be forwarded to nj.com and The Asbury Park Press, as well as other news outlets.

All Board Meetings as set forth below will be held in person at the New Jersey Turnpike Authority's Administration Offices, 1st Floor, 1 Turnpike Plaza, Woodbridge, New Jersey. Members of the public who do not wish to attend in person may access the meetings telephonically or via live stream, and the instructions and telephone number for access to the meetings will be posted on the New Jersey Turnpike Authority's website at www.NJTA.gov prior to each meeting. Formal action may be taken at any of the meetings listed below.

2027 BOARD MEETING DATES (Tuesdays, 9:00 a.m.)	
January 26 th	
March 23 rd	
April 20 th	
May 18 th	
June 22 nd	
July 27 th	
September 28 th	
October 26 th	
November 23 rd	
December 21 st	