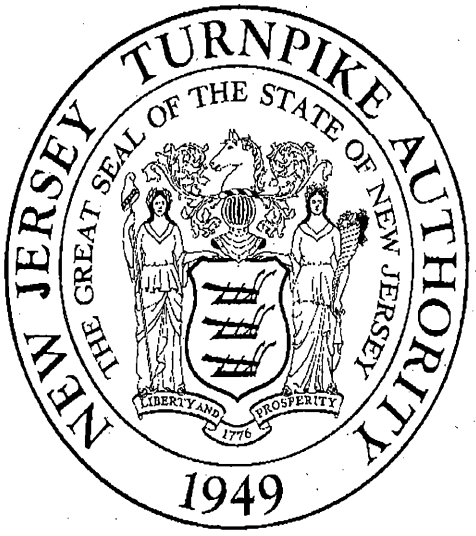
"This is the agenda, to the extent known, for the November 17, 2026 Board Meeting. Any revisions or amendments to the agenda will be made available as soon as possible."

Updated 11-16-2026 at 12:00 p.m.



AGENDA

Board Meeting
NEW JERSEY TURNPIKE AUTHORITY
November 17, 2026

Priya Jain, Chair
Kris Kolluri, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

November 17, 2026

9:00 A.M.

Priya Jain	*Chair*
Ulises E. Diaz	*Vice Chair*
Michael R. DuPont	*Treasurer*
Ronald Gravino	*Commissioner*
Raphael Salermo	*Commissioner*
Francisco Maldonado	*Commissioner*
John S. Wisniewski	*Commissioner*
Kris Kolluri	*Executive Director*

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

PUBLIC COMMENT

1. ***HUMAN RESOURCES***
2. ***LAW***
3. ***ENGINEERING***
4. ***PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
5. ***GENERAL BUSINESS***

EXECUTIVE SESSION

ADJOURNMENT

HUMAN RESOURCES

2026-11-246 **Roster/Confirmation of Personnel Matters**

LAW

2026-11-247 **Authorization to Deem Certain Property Necessary for the Delaware River Bridge Replacement Project and to Acquire the Property Interest in Burlington Township, Burlington County.**
Funding Source: 5000000022

The New Jersey Turnpike Authority is proceeding with a project, along with the Pennsylvania Turnpike Commission, to replace the current Delaware River Bridge. The Authority has currently identified one property located within the Township of Burlington, in the County of Burlington, that would be impacted by the project which the Authority intends to purchase in fee. Approval of this item will permit the Authority to begin the process of negotiating this transaction.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. ***PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS***

2026-11-248 **Recommendation to Award Contract No. A200.915-1**
New Jersey Turnpike and Garden State Parkway
Jen Electric, Inc.
Maintenance and Repair of Traffic Signals on
the New Jersey Turnpike and Garden State Parkway
RM-203804, Budget Code: 010-500-461070
Amount: $820,980.00

This contract, managed by the Operations Department, will provide for the required labor, equipment, and materials necessary to maintain and repair traffic signals and other related items on the Turnpike and Parkway. The on-call maintenance and repairs will be as directed by the Engineer for a 2-year term with the option for two 1-year extensions at the sole discretion of the Authority.

2026-11-249 **Recommendation to Award Contract No. A900.888**
New Jersey Turnpike and Garden State Parkway
HBC Company, LLC
Automated Vehicular Gates at NJSP/TMD 7
RM-204564, Budget Code: 0390028011
Amount: $1,358,300.00

This contract, managed by the Operations Department, will provide for the required labor, equipment, and materials necessary for the installation of automated vehicular gates at the New Jersey State Police/Turnpike Maintenance District 7 building. All work is expected to be substantially completed by March 2027.

B. ***ORDER FOR PROFESSIONAL SERVICES (OPS)***

2026-11-250 **Recommendation to Issue Order for Professional Services No. A4374**
New Jersey Turnpike and Garden State Parkway
CSA Central, Inc
On-Call MEP Support Services and Design
RM-204470, Budget Code: 010-500-461035
Amount: $6,000,000.00

This OPS, managed by the Operations Department, will provide on-call Mechanical, Electrical, and Plumbing (MEP) support services and engineering design services to assist with facility corrections, updates, retrofits, recommissioning, and other tasks required to support Authority operations.

2026-11-251 **Recommendation to Issue Supplement A to Order for Professional Services No. T4008**
New Jersey Turnpike
T.Y. Lin International
Final Design Services for Interchanges 1 to 4 Capacity Enhancements Program, Section 8, Milepost 31.3 to 36.5
R-204616, Budget Code: 5000056308

Original OPS Amount:	$25,555,000.00
Amount of Supplement A:	$ 4,500,000.00
Revised OPS Amount:	$30,055,000.00

Supplement A will provide for unanticipated design services beyond the current authorized scope of work. The additional services include design efforts to incorporate improvements to two structures carrying Route 73 over the Turnpike into the Program, and to modify drainage features to support resiliency, including culvert rehabilitations and replacements.

C. ***FINAL ACCEPTANCES***

2026-11-252

Contractor/Contract No.	Description	Amount
PKF-Mark III, Inc T200.619 **(Operations)**	Lighting Improvements at Service Area 10S and Interchange 13A	$1,307,375.69
Stavola Contracting Company, LLC T200.674 **(Operations)**	Roadway Resurfacing Milepost 0 to 122 (2024)	$1,179,343.74
Daidone Electric, Inc. T200.693 **(Operations)**	Roadway Lighting Improvements at Turnpike Interchange No. 14	$612,763.61
C.J. Hesse, Inc. P200.838 **(Operations)**	Main Parking Lot Resurfacing at PNC Bank Arts Center MP 116	$239,712.90
Union Paving & Construction Co., Inc. T200.843 **(Operations)**	Turnpike Interchange 14 Ramp TS Modifications	$410,895.87

Total Amount Due to Contractors: $3,750,091.81
Budget Code: Various

D. ***REPORTS***

202-11-253 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. ***STATE CONTRACT MODIFICATIONS***

At prior Board of Commissioners Meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

2026-11-254 **Industrial/ Facilities Maintenance and Repair & Operations (MRO) Supplies for Both Roadways**
WW Grainger, Inc.
RM-204881/Contract No. 2919 (Operations)
State Contract No. M0064/ 25-FLEET-96861 expiring 08/31/2028
M0064/ 25-FLEET-96978 expiring 08/31/2028
Budget Code: Various

Current Authorized Amount:	$ 9,049,000.00
Requested Amount:	**$ 2,000,000.00**
New Authorized Amount:	$ 11,049,000.00

At the May 27, 2020 Board of Commissioners meeting, the Authority awarded Contract No. 2919 to WW Grainger, Inc. to provide facilities maintenance, repair and operating ("MRO") items used daily on both Roadways. This contract includes, but is not limited to, various hand tools, hardware, as well as industrial supplies and equipment which are essential to the Authority's Maintenance and Inventory sections. The referenced State Contract has been extended until 08/31/2028 and additional funds are required to continue the services for the new duration of the contract.

2026-11-255 **Valk Snowplow Parts**
Greelco, Inc.
RM-205110/Contract No. 2098 (Inventory/Operations)
State Contract No. T0085/24-FLEET-118740 expiring 10/06/2028
Budget Code: Various

Current Authorized Amount:	$ 7,960,000.00
Requested Amount:	**$ 3,000,000.00**
New Authorized Amount:	$ 10,960,000.00

At the January 27, 2015 Board of Commissioners meeting, the Authority awarded Contract No. 2098 to Greelco, Inc. to provide parts needed to repair or replace damaged or worn parts on the Authority's current snow plowing equipment. Replacement/repair parts include, but are not limited to items such as, plow blades, curb bumpers, mushroom shoes, hydraulic cylinders, semi circles, moldboards and A-frames. The referenced State Contract has been extended until 10/09/2028 and additional funds are required to continue the services for the new duration of the contract.

B. ***PROFESSIONAL SERVICES***

2026-11-256 **Occupational Healthcare and Physician Services**
Hackensack Meridian Health d/b/a/ Hackensack Meridian Works
RM-201903
Budget Code: Various
Amount: $2,418,125.00

Under this contract, Hackensack Meridian Works ("HM Works") will provide occupational healthcare and physician medical services as requested by the Authority. Services include, but are not limited to: pre-employment services, emergency examination and treatment, on-call medical services and overall medical case management of workers' compensation claims, temporary disability and employee sick benefits programs. In addition, HM Works will provide on-site staffing and also provide access to a network of satellite facilities located throughout the state. A Request for Proposals was advertised on September 1, 2026 and the 17 healthcare providers listed in the Authority's database for this service were notified of the procurement. On September 23, 2026, three (3) proposals were received.

2026-11-257 **Special Counsel - Workers' Compensation**
Brown & Connery, LLP
Chasan Lamparello Mallon & Cappuzzo, PC
Dilworth Paxson, LLP
RM-203961 (Law), Budget Code: Various
Amount: $1,500,000.00 (Contract expiring 08/12/2028)

Under these agreements, Brown & Connery, LLP, Chasan Lamparello Mallon Cappuzzo, PC and Dilworth Paxson, LLP will serve as the Authority's Special Workers' Compensation Counsel ("Counsels"). These Counsels will assist the Law and Human Resources Departments in providing legal advice and litigation of workers' compensation claims filed against the Authority. A Request for Qualifications was advertised on September 8, 2026 and the 24 law firms listed on the Authority's vendor database were notified of the procurement. On September 25, 2026, nine (9) responses were received. The legal fees were set in the Request for Qualifications.

2026-11-258 **Special Counsel – Collections**
Durkin & Durkin, LLC
RM-203963 (Law), Budget Code: Various
Amount: $1,000,000.00 (Contract expiring 08/12/2028)

Under these contracts, Durkin & Durkin, LLC will provide legal services in the specialized practice area of Special Counsel – Collections. Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons, as well as bankruptcy petitions involving toll violators. A Request for Qualifications was advertised on September 9, 2026, and the sixty-six (66) law firms listed on the Authority's vendor database were notified of the procurement. On September 28, 2028 one (1) response was received. The legal fees were set in the Request for Qualifications.

GENERAL BUSINESS

2026-11-259 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2026 through 10-31-2026 with 2025-2026 Yearly Comparisons through **October 31, 2026**

2026-11-260 **New Jersey State Police Troop D Activity Reports**
For **October 2026**, with 2025 - 2026 Yearly Comparisons

2026-11-261 **Financial Summary for the ten (10) months ended October 31, 2026**

2026-11-262 **Authorization to Adopt the 2027 Annual Budget**

2026-11-263 **Net Revenue Certification under Turnpike Revenue Bond Resolution Section 713 (c)**

Law

New Jersey Turnpike Authority

Memorandum

November 9, 2026

TO: Stephen Dilts
Chief Operating Officer

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Deem Certain Property Necessary for the Delaware River Bridge Replacement Project and to acquire the Property Interest in Burlington Township, Burlington County.
Funding Source: 5000000022

The New Jersey Turnpike Authority ("Authority") is proceeding with its project to replace the existing Delaware River Bridge (the "Project"). It has currently identified a property, known as Block 154.03, Lot 5 in the municipality of Burlington Township, Burlington County (the "Property") that will be impacted by the Project. The Property is currently listed for sale.

Based on the plans and design to date, the Authority has identified this property which is required for the trestle bridge construction and potential staging area for the Project. The Property consists of approximately 9.9 acres of vacant land located along the Delaware River waterfront.

The acquisition does not involve property designated as "Agricultural Development Areas" pursuant to and as required by the Agriculture Development and Retention Act, N.J.S.A. 4:1C-11, et seq. (the "ADA"), and State Agricultural Development Committee Rules, N.J.A.C. 2:76-1.1, the ADA's implementing regulations. The acquisition does not involve property designated as "Preserved Farmland." The referenced property has not been designated or encumbered as Green Acres Properties pursuant to N.J.A.C. 13:1D-52 et seq. and N.J.A.C. 7:35-26.1 et seq.

Accordingly, it is requested that the Authority's Commissioners deem the Property referenced herein necessary for the construction of the Project. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of the Property.

These preparations include but are not limited to entering into negotiations to acquire the Property and when such negotiations have reached an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for ratification to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization and ratify all actions taken in furtherance of same.

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

Stephen Dilts
Chief Operating Officer

Engineering

ENGINEERING AGENDA FOR THE NOVEMBER 17, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT			
AWARD OF CONTRACTS			
	FS	Recommendation to Award Contract No. A200.915-1 **Jen Electric, Inc.** Maintenance and Repair of Traffic Signals on the New Jersey Turnpike and Garden State Parkway	$820,980.00
	FS	Recommendation to Award Contract No. A900.888 **HBC Company, LLC** Automated Vehicular Gates at NJSP/TMD 7	$1,358,300.00
TOTAL NO. OF ITEMS	2		**$2,179,280.00**
PROFESSIONAL SERVICES (OPS)			
	FS	Recommendation to Issue Order for Professional Services No. A4374 **CSA Central, Inc** On-Call MEP Support Services and Design	$6,000,000.00
	F	Recommendation to Issue Supplement A to Order for Professional Services No. T4008 **T.Y. Lin International** Final Design Services for Interchanges 1 to 4 Capacity Enhancements Program, Section 8, Milepost 31.3 to 36.5	$4,500,000.00
TOTAL NO. OF ITEMS	2		**$10,500,000.00**
TOTAL COMPETITIVE PROCUREMENT ITEMS	4		**$12,679,280.00**
FINAL ACCEPTANCE			
	F	Contract No. T200.619 (PKF-Mark III, Inc.) Lighting Improvements at Service Area 10S and Interchange 13A **(Operations)**	$1,307,375.69
		Contract No. T200.674 (Stavola Contracting Company, LLC) Roadway Resurfacing, Milepost 0 to 122 (2024) **(Operations)**	$1,179,343.74
		Contract No. T200.693 (Daidone Electric, Inc.) Roadway Lighting Improvements at Turnpike Interchange No. 14 **(Operations)**	$612,763.61
		Contract No. P200.838 (C.J. Hesse, Inc.) Main Parking Lot Resurfacing at PNC Bank Arts Center MP 116 **(Operations)**	$239,712.90
		Contract No. T200.843 Union Paving & Construction Co., Inc. Turnpike Interchange 14 Ramp TS Modifications **(Operations)**	$410,895.87
TOTAL NO. OF ITEMS	1		**$3,750,091.81**
TOTAL ITEMS	5		**$16,429,371.81**

NOTE: BUDGET IMPACT

FF Future Funded
FP Subject to funding availability at the time of ordering.
FS Funding subject to authorization through WRAF approval process.
F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Thomas F. Holl, Director of Law

SUBMITTED BY:

Daniel L. Hesslein, Chief Engineer
October 8, 2026

MONIES AVAILABLE:

Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
Jen Electric, Inc. Springfield, New Jersey
Description:
New Jersey Turnpike and Garden State Parkway Maintenance and Repair of Traffic Signals on the New Jersey Turnpike and Garden State Parkway

PROCUREMENT TYPE:			
X	Competitive		Non-Competitive

SOLICITATION TYPE:					
X	Bid		RFP		State Contract
	Sole Source		Other		

Number: Contract No. A200.915-1			
Total Amount: $ 820,980.00			
Budget Code: 010-500-461070			
Contract Term (Including Options, if any): 2-year term with option for two, 1-year extensions			
Funding Source:	X	Operating	Capital

FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
X			
FF	Future Funded	FP	Subject to funding availability at the time of ordering.

Requesting Department:
Operations
Director/Manager:
Kevin Dunn, P.E., Director of Operations
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on July 16, 2026.

This contract, managed by the Operations Department, will provide for the required labor, equipment, and materials necessary to maintain and repair traffic signals and other related items on the New Jersey Turnpike and Garden State Parkway. The on-call maintenance and repairs will be directed by the Engineer on an as-needed basis for a 2-year term with the option for two 1-year extensions at the sole discretion of the Authority.

Two bid proposals were received on August 6, 2026, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of $820,980.00, may be compared to the second lowest bid in the amount of $1,025,400.00. The low bid is higher than the Engineer's Estimate in the amount of $663,250.00, which may be attributed to current volatile market pricing for specialized traffic signal equipment and maintenance services and the methodology of using historical bid information for this industry when developing the Engineer's Estimate.

Previous contracts for traffic signal maintenance services consistently resulted in bids below the Engineer's Estimate, and this information was used to adjust the estimate significantly lower. Operations Department representatives confirmed with the low bidder that their bid is in line with current industry conditions and that they can perform the work at the submitted bid prices for the duration of the contract.

It is, therefore, recommended that Contract No. A200.915-1 be awarded to the low bidder, Jen Electric, Inc., of Springfield, New Jersey, in the amount of $820,980.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, AECOM Technical Services, Inc., concurs with this recommendation.

New Jersey Turnpike Authority

Memorandum

August 6, 2026

TO: Kevin Dunn
Director of Operations

RE: Contract No. A200.915-1
Maintenance and Repair of Traffic Signals
On The New Jersey Turnpike and Garden State Parkway

On August 6, 2026 the following proposals were received:

1.	Jen Electric, Inc., Springfield, NJ	$820,980.00
2.	HBC Company Inc, Lodi, NJ	$1,025,400.00

The Engineer's Estimate for this Contract is $663,250.00

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Director Finance
Glen Kartalis, AECOM

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
HBC Company, LLC Lodi, New Jersey
Description:
New Jersey Turnpike and Garden State Parkway Automated Vehicular Gates at NJSP/TMD7

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**

SOLICITATION TYPE:					
X	**Bid**		**RFP**		**State Contract**
	Sole Source		**Other**		

Number: Contract No. A900.888			
Total Amount: $ 1,358,300.00			
Budget Code: 0390028011			
Contract Term (Including Options, if any):			
Funding Source:	X	Operating	Capital

FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
X			
FF	Future Funded	FP	Subject to funding availability at the time of ordering.

Requesting Department:
Operations
Director/Manager:
Kevin Dunn, P.E., Director of Operations
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on September 1, 2026.

This contract, managed by the Operations Department, will provide for the required labor, equipment, and materials necessary for the installation of automated vehicular gates at the New Jersey State Police/Turnpike Maintenance District 7 building in the City of Newark, Essex County. All work is expected to be substantially completed by March 2027.

One bid proposal was received on September 29, 2026, for the above publicly advertised contract, as shown on the attached bid summary sheet. The bid proposal, in the amount of $1,358,300.00, is significantly lower than the Engineer's Estimate in the amount of $1,681,660.00, which may be attributed to current market pricing for specialized electrical components. Operations Department representatives confirmed with HBC Company, LLC, that they understood the scope of work and could perform the work at the submitted bid prices. HBC Company, LLC has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A900.888 be awarded to the sole bidder, HBC Company, LLC, of Lodi, New Jersey, in the amount of $1,358,300.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, AECOM Technical Services, Inc., concurs with this recommendation.

New Jersey Turnpike Authority

Memorandum

September 29, 2026

TO: Kevin Dunn
Director of Operations

RE: Contract No. A900.888
Automated Vehicular Gates at NJSP/TMD7

On September 29, 2026 the following proposals were received:

1. HBC Company, LLC, Lodi, NJ $1,358,300.00

The Engineer's Estimate for this Contract is $1,681,660.00

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Director Finance
Glen Kartalis, AECOM

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
CSA Central, Inc Old Bridge, New Jersey
Description:
New Jersey Turnpike and Garden State Parkway On-Call MEP Support Services and Design

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**

SOLICITATION TYPE:					
	Bid	X	**RFP**		**State Contract**
	Sole Source		**Other**		

Number: Order for Professional Services No. A4374			
Total Amount: $ 6,000,000.00			
Budget Code:			
010-500-461035			
Contract Term			
5 years			
Funding Source: X **Operating** X **Capital**			
FS	Funding subject to authorization through WRAF approval process.	**F**	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
X			
FF	Future Funded	**FP**	Subject to funding availability at the time of ordering.

Requesting Department:
Operations
Director/Manager:
Kevin Dunn, P.E., Director of Operations
Posted on the Authority's website on August 17, 2026

This Order for Professional Services (OPS), managed by the Operations Department, will provide on-call MEP (Mechanical, Electrical, and Plumbing) support services and engineering design services. During the term of the awarded OPS, the Authority anticipates the need for staff support for its MEP teams, both the contractor and trades groups, as well as design services to assist with facility corrections, updates, retrofits, recommissioning, and other tasks required to support Authority operations. The OPS is for a 5-year term, provided that the fee ceiling is not exceeded in the prior years. Each on-call task will be authorized via the Work Request Authorization Form process. The total authorized fee for OPS No. A4374 is $6,000,000.00.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding $6,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website, and twelve firms were prequalified and eligible under Profile Codes: A062, Building Mechanical Systems; A063, Building Electrical Systems; A540, Water Treatment Facilities; A541, Water Supply and Distribution Systems; and B159, Building Construction and Renovations Inspection. Three firms submitted EOIs by the closing date of September 18, 2026.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: (1) CSA Central, Inc; (2) Advantage Engineering Associates, P.C.; and (3) LiRo Engineers, Inc. The fee submitted by CSA Central, Inc, has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4374 be issued to the firm of CSA Central, Inc, of Old Bridge, New Jersey, in an amount not to exceed $6,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.68 for design services and 2.35 for CM/CI services to cover the cost of fringe benefits, overhead, and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
T.Y. Lin International Rockaway, New Jersey
Description:
New Jersey Turnpike Final Design Services for Interchanges 1 to 4 Capacity Enhancements Program Section 8, Milepost 31.3 to 36.5

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**

SOLICITATION TYPE:					
	Bid	X	**RFP**		**State Contract**
	Sole Source		**Other**		

Number:	Order for Professional Services No. T4008 Supplement A
Total Amount:	$ 4,500,000.00
Budget Code:	5000056308
Contract Term (Including Options, if any):	

Funding Source:		**Operating**	X	**Capital**
FS	Funding subject to authorization through WRAF approval process.	**F**	X	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded	**FP**		Subject to funding availability at the time of ordering.

Requesting Department:
Engineering
Director/Manager:
Daniel L. Hesslein, P.E., Chief Engineer

This Order for Professional Services was issued at the April 23, 2024 Commission Meeting in the amount of $25,555,000.00. It provided for final design services and other related work for the Interchanges 1 to 4 Capacity Enhancements Program, Section 8, Milepost 31.3 to 36.5.

Supplement A will provide for unanticipated design and post-design services to widen two additional bridges and to re-sequence the contract staging. During design and coordination with the New Jersey Department of Transportation, the Authority was informed that Route 73, within the limits of the program, was to be widened. Incorporating into its program the widening of the two Authority-owned bridges that carry Route 73 over the New Jersey Turnpike would avoid construction conflicts and improve the delivery of both improvements. These services will also include the preparation of an additional contract, additional right-of-way documents, and drainage improvements.

It is, therefore, recommended that Supplement A to Order for Professional Services No. T4008 be issued to T.Y. Lin International in an amount not to exceed $4,500,000.00, with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from $25,555,000.00 to $30,055,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):	**Number:**
	Total Amount: $3,750,091.81
Description:	**Budget Code:**
FINAL ACCEPTANCE T200.619 Lighting Improvements at Service Area 10S and Interchange 13A T200.674 Roadway Resurfacing Milepost 0 to 122 (2024) T200.693 Roadway Lighting Improvements at Turnpike Interchange No. 14 P200.838 Main Parking Lot Resurfacing at PNC Bank Arts Center MP 116 T200.843 Turnpike Interchange 14 Ramp TS Modifications	Various
	Contract Term (Including Options, if any):
	Funding Source: [ ] Operating [X] Capital
	FS [ ] Funding subject to authorization through WRAF approval process. F [X] Funds are available in the appropriate operating/capital budgets for the referenced procurements.
	FF [ ] Future Funded FP [ ] Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:	**Requesting Department:**
[ ] Competitive [ ] Non-Competitive	Operations
SOLICITATION TYPE:	**Director/Manager:**
[ ] Bid [ ] RFP [ ] State Contract	Kevin Dunn, P.E., Director of Operations
[ ] Sole Source [ ] Other	

All work performed on the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Operations Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractors upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
T200.619	PKF-Mark III, Inc.	$21,517,691.00	5	$49,819.55	$21,567,510.55	$1,307,375.69
T200.674	Stavola Contracting Company, LLC	$5,806,569.69	2	$501,882.22	$6,308,451.91	$1,179,343.74
T200.693	Daidone Electric, Inc.	$8,564,000.00	2	$489,713.01	$9,053,713.01	$612,763.61

P200.838	C. J. Hesse, Inc.	$2,495,019.62	2	$1,746,582.85	$4,241,602.47	$239,712.90
T200.843	Union Paving & Construction Co., Inc.	$5,335,717.00	3	($244,457.91)	$5,091,259.09	$410,895.87
Total						$3,750,091.81

The Certifications and Recommendations for Final Acceptance have been executed by the Engineers, the General Consultant and the Director of Operations. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavits of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that the contracts listed above be accepted and final payments in the amounts shown above be made to the Contractors.

ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY

SEPTEMBER 29, 2026 through OCTOBER 26, 2026

NOVEMBER 17, 2026 Commission Meeting

Contract No.	Description	Contractor	Completion Date	Supervision Firm / NJTA Engineers	Contract Amounts	% Complete	Remarks
Bridge Construction, Preservation and Security							
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: 6/10/2025 Estimated:	GFT Infrastructure, Inc. Cooper, Ian Miller, Joseph	Present: $50,217,693.58 Award: $48,380,000.00 Eng. Est.: $49,549,186.50 Amt. Paid: $48,137,389.93	99	Closeout in progress.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Cooper, Ian Miller, Connor	Present: $113,560,282.67 Award: $99,956,375.36 Eng. Est.: $78,709,634.90 Amt. Paid: $103,197,470.62	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Cooper, Ian Miller, Connor	Present: $68,962,044.49 Award: $57,288,442.00 Eng. Est.: $60,486,067.50 Amt. Paid: $67,899,936.34	99	Closeout in progress.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated: 12/30/2026	Greenman-Pedersen, Inc. McConnell, Andrew Adames, Steven	Present: $69,638,378.12 Award: $60,950,732.50 Eng. Est.: $70,401,960.00 Amt. Paid: $60,099,600.16	88	This contract is approximately 9 months behind schedule due to initial sewer conflict and Authority-issued Change of Plans.
P100.583	Bridge Repairs and Resurfacing Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell, Inc. Cooper, Ian Patterson, Matthew	Present: $13,891,496.10 Award: $13,377,000.00 Eng. Est.: $19,172,909.43 Amt. Paid: $13,723,775.45	98	Contract is substantially complete.
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026 Revised: Estimated: 12/30/2026	LiRo Engineers, Inc. Cooper, Ian Fortunato, Don	Present: $17,847,207.85 Award: $12,691,998.00 Eng. Est.: $14,995,382.50 Amt. Paid: $14,488,617.53	95	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026 Revised: Estimated: 12/30/2026	Dewberry Engineers Inc. McConnell, Andrew Adames, Steven	Present: $15,680,722.15 Award: $11,565,000.00 Eng. Est.: $15,643,565.00 Amt. Paid: $13,160,735.17	87	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
P100.739	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2026)	Joseph M. Sanzari, Inc.	Original: 3/31/2027 Revised: Estimated:	Dewberry Engineers Inc. McConnell, Andrew Adames, Steven	Present: $13,953,500.00 Award: $13,953,500.00 Eng. Est.: $15,180,860.00 Amt. Paid: $5,333,807.62	39	Contract is on schedule.
P100.743	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2026)	Ferreira Construction Co., Inc.	Original: 3/9/2027 Revised: Estimated:	LiRo Engineers, Inc. McConnell, Andrew Kunze, Andrew	Present: $16,151,590.12 Award: $12,711,472.00 Eng. Est.: $15,097,469.00 Amt. Paid: $9,354,830.30	61	Contract is on schedule.
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Cooper, Ian Paternostro, Enrico	Present: $191,115,549.96 Award: $172,657,000.00 Eng. Est.: $203,491,155.58 Amt. Paid: $190,471,666.90	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027 Revised: Estimated:	Greenman-Pedersen, Inc. Cooper, Ian McLean, Edward	Present: $77,617,878.39 Award: $69,630,889.00 Eng. Est.: $99,188,379.34 Amt. Paid: $70,066,993.04	93	Contract is on schedule.
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029 Revised: Estimated:	WSP USA Inc. Cooper, Ian Hom, Meri	Present: $114,026,600.73 Award: $111,873,703.22 Eng. Est.: $178,085,586.80 Amt. Paid: $45,614,408.38	38	Contract is on schedule.
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027 Revised: 1/13/2028 Estimated:	Hardesty & Hanover, LLC McConnell, Andrew Blair, Robert	Present: $50,746,090.28 Award: $47,769,980.00 Eng. Est.: $58,023,625.00 Amt. Paid: $34,167,341.65	69	Contract is on schedule.
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	SPC Construction Co. LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. McConnell, Andrew Cooper, Ian	Present: $73,428,241.79 Award: $72,756,960.00 Eng. Est.: $63,493,764.00 Amt. Paid: $72,065,539.30	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm / NJTA Engineers	Contract Amounts	% Complete	Remarks
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: 5/13/2026 Estimated:	Jacobs Engineering Group Inc. Cooper, Ian McLean, Edward	Present: $42,582,843.92 Award: $42,120,783.50 Eng. Est.: $57,118,595.50 Amt. Paid: $42,098,456.79	98	Contract is substantially complete.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: 7/8/2025 Estimated:	WSP USA Inc. McConnell, Andrew Russell, Donovan	Present: $27,426,014.42 Award: $25,985,429.90 Eng. Est.: $33,747,132.95 Amt. Paid: $27,426,014.42	99	Closeout in progress.
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: 3/31/2025 Estimated:	Boswell, Inc. Cooper, Ian Fortunato, Don	Present: $18,838,569.83 Award: $17,819,148.80 Eng. Est.: $15,983,478.00 Amt. Paid: $18,612,895.87	99	Closeout in progress.
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028 Revised: 3/23/2029 Estimated:	Dewberry Engineers Inc. Cooper, Ian Paternostro, Enrico	Present: $87,631,723.13 Award: $80,735,000.00 Eng. Est.: $98,696,937.40 Amt. Paid: $19,677,170.58	22	Contract is on schedule.

NJTA BM November 17, 2026 (Acknowledge Rep. of Eng. expenditures under Delegated Auth.) AGENDA ITEM NO.: 2026-11-253

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028 Revised: Estimated: 5/31/2029	M&J Engineering, P.C. Cooper, Ian Hom, Meri	Present: $98,144,187.86 Award: $84,246,472.00 Eng. Est.: $120,323,461.05 Amt. Paid: $56,695,169.46	58	Contract is approximately 12 months behind schedule. An extension of time is being evaluated.
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated:	Boswell, Inc. Cooper, Ian Fortunato, Don	Present: $31,894,160.37 Award: $21,904,000.00 Eng. Est.: $16,960,298.50 Amt. Paid: $28,950,427.71	98	Contract is substantially complete.
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Cooper, Ian Miller, Joseph	Present: $22,029,419.47 Award: $15,247,211.00 Eng. Est.: $16,674,786.38 Amt. Paid: $20,039,746.46	98	Contract is substantially complete.
T100.658	Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	Joseph M. Sanzari, Inc.	Original: 2/4/2030 Revised: Estimated:	Jacobs Engineering Group Inc. Cooper, Ian Miller, Joseph	Present: $99,705,652.00 Award: $99,705,652.00 Eng. Est.: $122,592,691.50 Amt. Paid: $11,515,996.55	9	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025 Revised: Estimated: 12/30/2026	ATANE Engineers, Architects and Land Surveyors, P.C. Cooper, Ian Miller, Joseph	Present: $21,930,829.01 Award: $15,999,472.00 Eng. Est.: $19,271,336.45 Amt. Paid: $19,574,281.02	89	Contract is approximately 12 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026 Revised: Estimated: 12/31/2026	Boswell, Inc. Cooper, Ian Fortunato, Don	Present: $28,265,362.91 Award: $16,557,000.00 Eng. Est.: $14,471,700.00 Amt. Paid: $22,856,237.89	91	Contract is approximately 10 months behind schedule due to Authority-issued Change of Plans. An extension of time is being evaluated.
T100.740	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)	D'Annunzio & Sons, Inc.	Original: 3/1/2027 Revised: Estimated:	APTIM Environmental & Infrastructure, LLC Cooper, Ian Fortunato, Don	Present: $19,859,955.00 Award: $15,627,000.00 Eng. Est.: $15,773,315.00 Amt. Paid: $13,053,030.72	64	Contract is on schedule.
T835.770.204	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Newark)	George Harms Construction Co., Inc.	Original: 3/26/2027 Revised: Estimated:	STV Incorporated Cooper, Ian Paternostro, Enrico	Present: $38,366,980.00 Award: $38,366,980.00 Eng. Est.: $82,500,957.00 Amt. Paid: $3,852,631.25	10	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm / NJTA Engineers	Contract Amounts	% Complete	Remarks
T835.770.205	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Bayonne)	PKF-Mark III, Inc.	Original: 4/23/2027 Revised: Estimated:	STV Incorporated Cooper, Ian Paternostro, Enrico	Present: $74,112,000.00 Award: $74,112,000.00 Eng. Est.: $78,997,234.00 Amt. Paid: $0.00	0	Contract is on schedule.
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order Cooper, Ian Paternostro, Enrico	Present: $4,000,000.00 Award: $4,000,000.00 Eng. Est.: $4,000,000.00 Amt. Paid: $2,565,577.70	64	Contract is on schedule.
Roadway Improvements							
A100.830	Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7, Garden State Parkway Milepost 48.3 to 155.8	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2026 Revised: Estimated: 12/10/2026	T.Y. Lin International McConnell, Andrew Russell, Donovan	Present: $5,482,488.00 Award: $5,474,740.00 Eng. Est.: $9,223,000.00 Amt. Paid: $2,907,419.10	82	Contract is approximately 1 month behind schedule. An extension of time is being evaluated.
A900.557	Construction of Flood Mitigation, Turnpike Interchange 11	Kyle Conti Construction, LLC	Original: 8/31/2027 Revised: Estimated:	IH Engineers, P.C. McConnell, Andrew Adames, Steven	Present: $11,184,551.31 Award: $10,888,888.10 Eng. Est.: $15,806,571.00 Amt. Paid: $3,307,642.90	30	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
A900.640	Immediate and Schedule Repairs (2022) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 8/10/2025 Revised: 8/10/2026 Estimated: 12/10/2026	To Be Determined by Work Order McConnell, Andrew Blair, Robert	Present: $5,000,000.00 Award: $4,000,000.00 Eng. Est.: $4,000,000.00 Amt. Paid: $3,781,127.57	86	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
A900.861	Immediate and Scheduled Repairs Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway (2025)	Joseph M. Sanzari, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order McConnell, Andrew Blair, Robert	Present: $6,000,000.00 Award: $6,000,000.00 Eng. Est.: $6,000,000.00 Amt. Paid: $1,702,027.51	36	Contract is on schedule.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Cooper, Ian Miller, Joseph	Present: $66,209,698.21 Award: $64,507,212.00 Eng. Est.: $73,928,345.00 Amt. Paid: $38,471,291.77	72	Contract is on schedule.
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028 Revised: Estimated:	APTIM Environmental & Infrastructure, LLC Cooper, Ian Miller, Joseph	Present: $26,901,000.00 Award: $26,901,000.00 Eng. Est.: $40,816,514.00 Amt. Paid: $8,893,490.88	36	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027 Revised: Estimated:	Greenman-Pedersen, Inc. Cooper, Ian McLean, Edward	Present: $17,327,399.75 Award: $17,327,399.75 Eng. Est.: $26,158,857.00 Amt. Paid: $11,041,698.97	79	Contract is on schedule.
P200.808	Shoulder Erosion Improvements, Milepost 154 to 156	Crisdel Group, Inc.	Original: 6/15/2027 Revised: Estimated:	Malick & Scherer, P.C. McConnell, Andrew Russell, Donovan	Present: $7,056,650.00 Award: $7,056,650.00 Eng. Est.: $8,923,186.00 Amt. Paid: $0.00	6	Contract is on schedule.
T100.723-1	Construction of Grade Separated U-Turns at Milepost 6.40 and 19.00	South State, Inc.	Original: 7/16/2029 Revised: Estimated:	Remington & Vernick Engineers Cooper, Ian Patterson, Matthew	Present: $43,570,090.80 Award: $43,570,090.80 Eng. Est.: $68,664,583.00 Amt. Paid: $3,883,018.58	8	Contract is on schedule.
T100.744	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2026)	Ferreira Construction Co., Inc.	Original: 4/30/2027 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Cooper, Ian Miller, Joseph	Present: $17,923,472.00 Award: $17,923,472.00 Eng. Est.: $26,680,972.05 Amt. Paid: $7,884,337.82	49	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T200.608	Roadway Stabilization and Reprofiling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027 Revised: Estimated:	M&J Engineering, P.C. McConnell, Andrew Kunze, Andrew	Present: $54,349,026.47 Award: $51,865,330.00 Eng. Est.: $72,283,569.00 Amt. Paid: $23,855,145.97	51	Contract is on schedule.
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: 6/5/2026 Estimated:	French & Parrello Associates, P.A. Cooper, Ian Patterson, Matthew	Present: $7,000,754.86 Award: $6,488,431.00 Eng. Est.: $8,955,470.00 Amt. Paid: $6,646,890.09	99	Closeout in progress.
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026 Revised: Estimated: 6/30/2027	Artheon, Inc. Cooper, Ian Patterson, Matthew	Present: $21,691,729.00 Award: $21,691,729.00 Eng. Est.: $18,765,974.00 Amt. Paid: $7,152,497.32	47	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026 Revised: Estimated: 7/4/2027	Artheon, Inc. Cooper, Ian Patterson, Matthew	Present: $41,747,687.00 Award: $41,747,687.00 Eng. Est.: $33,720,458.00 Amt. Paid: $13,567,726.63	40	Contract is approximately 7 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T200.735	Guide Rail Improvements, Milepost 105.8 to W109.4 and Milepost 105.8 to E115.7	Creamer Ruberton, A Joint Venture	Original: 6/21/2027 Revised: Estimated:	Artheon, Inc. Cooper, Ian Patterson, Matthew	Present: $17,174,629.00 Award: $17,174,629.00 Eng. Est.: $15,141,984.00 Amt. Paid: $0.00	10	Contract is on schedule.
T200.736	Guide Rail Improvements, Milepost 103.5 to 106.3	Creamer Ruberton, A Joint Venture	Original: 11/2/2027 Revised: Estimated:	Artheon, Inc. Cooper, Ian Patterson, Matthew	Present: $15,860,955.00 Award: $15,860,955.00 Eng. Est.: $15,044,908.50 Amt. Paid: $0.00	7	Contract is on schedule.
T200.901	Interchange 1 to 4 Capacity Enhancements Program Toll Plaza 1 Operational Improvements Milepost 2.0 to 2.9	Richard E. Pierson Construction Co., Inc.	Original: 11/18/2026 Revised: Estimated: 12/18/2026	Remington & Vernick Engineers Cooper, Ian Patterson, Matthew	Present: $4,349,952.95 Award: $4,349,952.95 Eng. Est.: $6,355,596.40 Amt. Paid: $0.00	10	Contract is approximately 1 month behind schedule. An extension of time is being evaluated.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. Higham, Robert McConnell, Andrew	Present: $13,385,990.72 Award: $13,374,466.60 Eng. Est.: $15,552,070.00 Amt. Paid: $12,977,178.87	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm / NJTA Engineers	Contract Amounts	% Complete	Remarks
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order McConnell, Andrew Kunze, Andrew	Present: $10,000,000.00 Award: $10,000,000.00 Eng. Est.: $10,000,000.00 Amt. Paid: $136,068.59	1	Contract is on schedule.
Facilities Improvements							
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 10/31/2024 Revised: 9/30/2025 Estimated:	Michael Baker International, Inc. Yao, Frank Womelsdorf, Bob	Present: $2,769,550.08 Award: $2,315,991.00 Eng. Est.: $2,458,883.04 Amt. Paid: $2,485,650.76	99	Closeout in progress.
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	GFT Infrastructure, Inc. Yao, Frank Womelsdorf, Bob	Present: $2,817,277.25 Award: $2,821,848.07 Eng. Est.: $3,507,000.00 Amt. Paid: $2,747,384.02	98	Contract is substantially complete.
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Instrata Communications, LLC	Original: 1/21/2025 Revised: 10/31/2025 Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. Yao, Frank Majcher, Chris	Present: $3,126,350.00 Award: $3,126,350.00 Eng. Est.: $2,379,323.00 Amt. Paid: $3,096,226.01	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
A500.854	Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	Colonnelli Brothers, Inc.	Original: 7/21/2026 Revised: Estimated:	GFT Infrastructure, Inc. McConnell, Andrew Reuter, Richard	Present: $5,071,925.81 Award: $3,496,034.00 Eng. Est.: $4,699,490.50 Amt. Paid: $4,775,830.56	98	Contract is substantially complete.
P200.828	Drainage Repairs, Milepost 120.6 to 123.6	Green Construction, Inc.	Original: 8/18/2027 Revised: Estimated:	HDR Engineering, Inc. McConnell, Andrew Emma, Anthony	Present: $6,361,429.48 Award: $6,361,429.48 Eng. Est.: $6,768,995.00 Amt. Paid: $49,000.00	8	Contract is on schedule.
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corp.	Original: 5/12/2027 Revised: Estimated:	GFT Infrastructure, Inc. McConnell, Andrew Reuter, Richard	Present: $22,092,898.70 Award: $22,092,898.70 Eng. Est.: $24,429,557.00 Amt. Paid: $9,290,251.89	41	Contract is on schedule.
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corp.	Original: 3/6/2026 Revised: Estimated: 12/1/2026	Boswell, Inc. McConnell, Andrew Reuter, Richard	Present: $14,583,210.56 Award: $11,364,211.40 Eng. Est.: $9,759,715.00 Amt. Paid: $10,683,592.12	72	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
P500.786	Construction of Pre-Engineered Metal Building, Garden State Parkway Maintenance District 3, Milepost 67.7	Hall Building Corp.	Original: 2/7/2028 Revised: Estimated:	WSP USA Inc. McConnell, Andrew Majcher, Chris	Present: $5,632,126.50 Award: $5,632,126.50 Eng. Est.: $6,100,000.00 Amt. Paid: $0.00	0	Contract is on schedule.
P500.787	Construction of Pre-Engineered Metal Buildings at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McConnell, Andrew Emma, Anthony	Present: $8,240,242.20 Award: $7,762,558.00 Eng. Est.: $7,585,156.00 Amt. Paid: $5,924,767.98	74	Contract is on schedule.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corp.	Original: 9/22/2024 Revised: 8/31/2025 Estimated:	GFT Infrastructure, Inc. McConnell, Andrew Reuter, Richard	Present: $4,526,950.00 Award: $3,366,950.00 Eng. Est.: $2,837,177.00 Amt. Paid: $4,426,772.86	98	Contract is substantially complete.
T500.707	Construction of Open Storage Buildings at TMD-5, Milepost 80.7	ACP Contracting Inc.	Original: 9/16/2026 Revised: Estimated: 12/16/2026	Dewberry Engineers Inc. Yao, Frank Womelsdorf, Bob	Present: $2,584,744.77 Award: $2,584,744.77 Eng. Est.: $2,058,152.55 Amt. Paid: $1,775,533.27	95	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: 7/25/2026 Estimated: 4/1/2027	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. Yao, Frank Majcher, Chris	Present: $4,485,112.09 Award: $3,892,910.00 Eng. Est.: $3,586,828.00 Amt. Paid: $3,813,560.32	80	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
T500.827	Commercial Vehicle Inspection Facility at Former 11N MP 100.4	APS Contracting Inc.	Original: 4/26/2027 Revised: Estimated:	GFT Infrastructure, Inc. McConnell, Andrew Reuter, Richard	Present: $8,720,717.00 Award: $8,720,717.00 Eng. Est.: $9,122,918.00 Amt. Paid: $3,293,221.48	40	Contract is on schedule.
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026 Revised: 8/16/2026 Estimated: 12/30/2026	Boswell, Inc. Yao, Frank Majcher, Chris	Present: $8,950,282.55 Award: $8,833,424.00 Eng. Est.: $10,361,947.00 Amt. Paid: $6,778,750.90	68	Contract is approximately 4 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
Other Projects							
A900.806-1	Winter Operation System Standardization of Magnesium Chloride Tanks and Appurtenances at Various Locations	ACP Contracting Inc.	Original: 10/15/2026 Revised: Estimated:	To Be Determined by Work Order McConnell, Andrew Emma, Anthony	Present: $4,373,829.00 Award: $4,373,829.00 Eng. Est.: $3,858,183.00 Amt. Paid: $2,769,415.20	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
P200.869	Drainage Video Inspection and Cleaning, Milepost 123.6 to 127.0	Montana Construction Corp Inc.	Original: 11/20/2026 Revised: Estimated: 12/20/2026	KS Engineers, P.C. McConnell, Andrew Emma, Anthony	Present: $2,869,960.00 Award: $2,869,960.00 Eng. Est.: $3,177,585.00 Amt. Paid: $1,714,522.28	77	Contract is approximately 1 month behind. An extension of time is being evaluated.
T700.702	Underground Storage Tank Removal and Replacement, New Jersey Turnpike Maintenance District 6	A & J Construction	Original: 8/27/2027 Revised: Estimated:	Mott MacDonald LLC Rossi, Christopher Van Handle, David	Present: $1,223,470.00 Award: $1,223,470.00 Eng. Est.: $1,200,000.00 Amt. Paid: $0.00	0	Contract is on schedule.

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
September 9, 2026 through October 2, 2026
November 17, 2026 Commission Meeting

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
Type 2 Change Order (Changes Necessitated by Unexpected Developments)							
1	A900.557	Kyle Conti Construction, LLC	3/17/2026	$10,888,888.10	$10,888,888.10	$295,663.21	$11,184,551.31
11	P100.476	IEW Construction Group, Inc.	9/15/2021	$99,956,375.36	$112,947,456.52	$612,826.15	$113,560,282.67
2	P200.598	Crisdel Group, Inc.	9/13/2023	$64,507,212.00	$65,501,462.66	$708,235.55	$66,209,698.21
8	T100.665	D'Annunzio & Sons, Inc.	12/17/2024	$16,557,000.00	$26,367,581.91	$1,897,781.00	$28,265,362.91

Thomas F. Holl, Director of Law

Daniel L. Hesslein, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:

Stephen Dilts, Chief Operating Officer

MONIES AVAILABLE:

Erwin Luna, Chief Financial Officer

Utility Orders
Authorized and Issued under Executive Director's Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
November 17, 2026 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1754-T		Comcast Cable Communications Management, LLC	5000056307	Preliminary Engineering Design for the Relocation of Overhead and Underground Facilities by Comcast Cable Communications Management, LLC to Accommodate the Proposed Project for the Widening of the NJ Turnpike from Milepost 26.98 to 31.3	Engineering	Turnpike	$5,000.00	EXECUTED
1763-P	1	Verizon - NJ	5000014003	Contract No. P500.786 PMD 3 Ocean, Milepost 67.7 -Original UO Only Covered Preliminary Design, Amendment will cover Payment of Labor and Materials to Perform Utility Relocations	Engineering	Parkway	$24,300.00	EXECUTED
1797-T		South Jersey Gas Company	5000056306	Engineering Permitting, Construction and Inspection Related to Service Retirements (at 1002 Central Ave and 1050 Central Ave)of Existing South Jersey Gas Co. Faciilies fpr the NJTA Int. 1 to 4 Capcity Enhancement Program-Section 6/Int.3 (inside toll area)	Engineering	Turnpike	$24,000.00	EXECUTED

Monies Available:

Erwin Luna, Chief Financial Officer

Certified for Consideration:

Stephen Dilts, Chief Operating Officer

Daniel L. Hesslein, P.E., Chief Engineer

Thomas F. Holl, Director of Law

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE NOVEMBER 17, 2026 COMMISSION MEETING

Comments	Note	Company Name Item Description	Authorized Amount
STATE CONTRACT MODIFICATIONS			
	FP	**WW Grainger, Inc.** RM-204881 Industrial/ Facilities Maintenance, Repair and Operations (MRO) Supplies for Both Roadways	$2,000,000.00
	FP	**Geelco, Inc.** RM-205110 Valk Snowplow Parts	$3,000,000.00
TOTAL NO. OF ITEMS	2		**$5,000,000.00**
PROFESSIONAL SERVICES			
	FP	**Hackensack Meridian Health d/b/a/ Hackensack Meridian Works** RM-201903 Occupational Healthcare and Physician Services	$2,418,125.00
	FP	**Brown & Connery, LLP** **Chasan Lamparello Mallon & Cappuzzo, PC** **Dilworth Paxson, LLP** RM-203961 Special Counsel - Workers' Compensation	$1,500,000.00
	FP	**Durkin & Durkin, LLC** RM-203963 Special Counsel – Collections	$1,000,000.00
TOTAL NO. OF ITEMS	3		**$4,918,125.00**
TOTAL ITEMS	5		**$9,918,125.00**

NOTE: BUDGET IMPACT
- **FF** Future Funded
- **FP** Subject to funding availability at the time of ordering.
- **FS** Funding subject to authorization through WRAF approval process.
- **F** Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Thomas F. Holl, Director of Law

SUBMITTED BY:

Angela McNally, Director of Procurement and Materials Management

MONIES AVAILABLE:

Erwin Luna, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
WW Grainger, Inc. Cranford, NJ
Description:
Industrial/ Facilities Maintenance and Repair & Operations (MRO) Supplies for Both Roadways

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**
SOLICITATION TYPE:			
	Bid		**RFP** X **State Contract**
	Sole Source		**Other**

Number: RM-204881 Contract No. 2919	Modification
Current Authorized Amount:	$ 9,049,000.00
Amount Requested:	$ 2,000,000.00
New Authorized Amount:	$ 11,049,000.00

Budget Code:
Various
Contract Term (Including Options, if any):
NJ State Contract No. M0064/ 25-FLEET-96861 M0064/ 25-FLEET-96978 Expires 08/31/2028

Funding Source:	X	Operating		Capital
FS		Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF		Future Funded	FP X	Subject to funding availability at the time of ordering.

Requesting Department:
Inventory/Operations
Director/Manager:
Angela McNally/Kevin Dunn

At the May 27, 2020 Board of Commissioners meeting, the Authority awarded Contract No. 2919 to WW Grainger, Inc. to provide facilities maintenance, repair and operating ("MRO") items used daily on both Roadways. This contract includes, but is not limited to, various hand tools, hardware, as well as industrial supplies and equipment which are essential to the Authority's Maintenance and Inventory sections. The referenced State Contract has been extended until 08/31/2028 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. M0064/ 25-FLEET-96861 and M0064/ 25-FLEET-96978, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1, et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 2919 through the expiration of the State Contract and to increase the authorized amount of the Contract by $2,000,000.00, for a new total authorized amount not to exceed $11,049,000.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
Greelco, Inc. Newark, NJ
Description:
Valk Snowplow Parts

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**
SOLICITATION TYPE:			
	Bid		**RFP**
X	**State Contract**		
	Sole Source		**Other**

Number:	RM-205110 Contract No. 2098	Modification
Current Authorized Amount:		$ 7,960,000.00
Amount Requested:		$ 3,000,000.00
New Authorized Amount:		$ 10,960,000.00

Budget Code:
Various
Contract Term (Including Options, if any):
NJ State Contract No. T0085/24-FLEET-118740 Expires 10/06/2028

Funding Source:	X	Operating		Capital
FS		Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF		Future Funded	FP	Subject to funding availability at the time of ordering.
			X	

Requesting Department:
Inventory/Operations
Director/Manager:
Angela McNally/Kevin Dunn

At the January 27, 2015 Board of Commissioners meeting, the Authority awarded Contract No. 2098 to Greelco, Inc. to provide parts needed to repair or replace damaged or worn parts on the Authority's current snow plowing equipment. Replacement/repair parts include, but are not limited to items such as, plow blades, curb bumpers, mushroom shoes, hydraulic cylinders, semi circles, moldboards and A-frames. The referenced State Contract has been extended until 10/09/2028 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. T0085/24-FLEET-118740, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1, et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 2098 through the expiration of the State Contract and to increase the authorized amount of the Contract by $3,000,000.00, for a new total authorized amount not to exceed $10,960,000.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE: **November 17, 2026**

Vendor Name (& Location):
Hackensack Meridian Health d/b/a Hackensack Meridian Works Eatontown, NJ
Description:
Occupational Healthcare and Physician Services

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**

SOLICITATION TYPE:					
	Bid	X	**RFP**		**State Contract**
	Sole Source		**Other**		

Number RM-201903			
Total Amount: $ 2,418,125.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
3-year contract with the option to extend for two additional one-year terms at the discretion of the Authority.			
Funding Source:	X	Operating	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the Asbury Park Press and on nj.com and posted on the Authority's and State's websites on September 1, 2026.			

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") for a provider to perform Occupational Healthcare and Physician Services as required by the Authority. These Medical Services ("Medical Services") include, but are not limited to: pre-employment services, emergency examination and treatment, on-call medical services and overall case management of workers' compensation claims, temporary disability claims and employee sick benefits programs. The term of the agreement is three (3) years with the option to extend for two (2) additional one-year terms.

The RFP was advertised on September 1, 2026, in the Asbury Park Press, nj.com and posted on the websites of the Authority and the State as well as the Bid Express website. In addition, the 17 firms listed in the Authority's database for the referenced services were notified of the procurement. On September 23, 2026, proposals were received from the following three (3) firms:

1. Concentra Health Services, Inc. – Addison, TX
2. Hackensack Meridian Team Health d/b/a Hackensack Meridian Works – Eatontown, NJ
3. RWJ Barnabas Health–West Orange, NJ

An Evaluation Committee (the "Committee"), which was approved by the Chief Operating Officer, consisted of personnel from the Authority's Human Resources, Internal Audit, and Medical Departments. In addition, the Deputy Director of Procurement and Materials Management Department served as a non-voting member of the Committee. The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from all three firms to make oral presentations and provide best and final offers ("BAFOs"). Based upon the written and oral presentations, the Committee prepared an Evaluation Report that detailed the evaluation process and set forth its findings and recommendations.

The Committee concluded that Hackensack Meridian Works ("HM Works") was experienced and fully qualified to perform all aspects requested in the RFP's Scope of Services. HM Works has a clear understanding of the Authority's needs, has a well-defined approach to providing the Medical Services and has an extensive network of satellite facilities. HM Works offered the strongest overall combination of qualifications, continuity, service capabilities and cost-effectiveness. As the incumbent provider, HM Works offers the additional benefits of an established working relationship, continuity of care, and institutional familiarity with the Authority's workforce. HM Works proposed a fixed fee of $1,893,125.00 for 3 years with the two (2) one-year extensions increasing by 2% annually. In addition, HM Works proposed a not to exceeds limit of $175,000 annually which includes pre-employment physicals, DOT physicals, annual flu clinic, "minor" workers' compensation clinical care, and other occupational medicine clinical care needs performed at HMH Team health clinics, HMH urgent care clinics, HMH urgent care plus, standard imaging (x-ray, CT, MRI etc.) physical therapy.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a three (3) year contract to Hackensack Meridian Works for Occupational Healthcare and Physician Services in an amount not to exceed $2,418,125.00. Authorization is further requested for the Executive Director to approve each of the two (2) one-year extensions upon satisfactory performance by Hackensack Meridian Works, subject to funding availability at the time of required services.

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
Brown & Connery, LLP – Westmont, NJ Chasan Lamparello Mallon & Cappuzzo, PC - Secaucus, NJ Dilworth Paxson, LLP – Freehold, NJ
Description:
Special Counsel - Workers' Compensation

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**
SOLICITATION TYPE:			
	Bid	X	**RFP**		**State Contract**
	Sole Source		**Other**

Number RM-203961
$ 1,500,000.00
Budget Code:
Various
Contract Term (Including Options, if any):
Contract expiring 08/12/2028

Funding Source:	X	Operating		Capital

FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded	FP	Subject to funding availability at the time of ordering.

Requesting Department:
Law
Director/Manager:
Thomas Holl
Publicly advertised in the Asbury Park Press, nj.com and posted on the websites of the Authority and the State on September 8, 2026.

The New Jersey Turnpike Authority ("Authority") issued a Request for Qualifications ("RFQ") for Special Counsel - Workers' Compensation ("Counsel") to assist the Law and Human Resource Departments in providing legal services for the Authority's Workers' Compensation program. The services will include consulting with various Authority staff, representing the Authority at various workers' compensation courts, and briefing staff and the Board on workers' compensation cases. The contract period will be for a term that will run through August 12, 2028. Fixed hourly rates for partners ($250.00), associate attorneys ($200.00), and legal assistants/paralegals ($125.00) were set forth in the RFQ.

The RFQ was advertised on September 8, 2026, in the Asbury Park Press, nj.com and posted on the websites of the Authority, State of New Jersey as well as the Bid Express website. In addition, 24 firms listed on the Authority's vendor database were notified of the procurement. On September 25, 2026, the Authority received Qualifications from the following nine (9) firms:

1) Biancamano & Di Stefano, PC, Edison, NJ
2) Brown & Connery, LLP, Westmont, NJ
3) Capehart & Scatchard, P.A., Mount Laurel, NJ
4) Chasan Lamparello Mallon & Cappuzzo, PC, Secaucus, NJ
5) Cooper Levenson, Atlantic City, NJ
6) Dilworth Paxson, LLP, Freehold, NJ
7) Jones & Jones, LLC, Jersey City, NJ
8) Malamut & Associates, LLC, Cherry Hill, NJ
9) Weiner Law Group LLP, Parsippany, NJ

An Evaluation Committee (the "Committee"), established by the Chief Operating Officer, consisted of the Deputy Director of Law, Workers' Compensation Claims Manager and the Senior Benefits Manager. The Director of Procurement and Materials Management served as a non-voting member of the Committee.

The Committee evaluated the written qualifications based on the criteria set forth in the RFQ and scored the firms individually. The Committee invited representatives from the following seven (7) firms, namely: Brown & Connery, LLP; Capehart & Scatchard, P.A.; Chasan Lamparello Mallon & Cappuzzo, PC ("Chasan"); Cooper Levenson; Dilworth Paxson, LLP ("Dilworth"); Malamut & Associates, LLC; and Weiner Law Group LLP. Oral presentations were held on Tuesday, October 13, 2026. Based on the written and oral presentations, the Committee then compiled a report that details the evaluation process and sets forth its findings and recommendations.

After a thorough review of all Qualifications and oral presentations, the Committee recommends that contracts be awarded to: **Brown & Connery, LLP; Chasan Lamparello Mallon & Cappuzzo PC;** and **Dilworth Paxon, LLP** as Special Counsel-Workers' Compensation. The Committee found that all three (3) firms have vast experience and are qualified to perform the Services. Both Chasan and Dilworth have served as this Special Counsel for the Authority and are incumbents. The Committee also determined that a pool of firms could best serve the Authority for its volume of workers' compensation claims.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to enter into these agreements with Brown & Connery, LLP, Chasan Lamparello Mallon & Cappuzzo PC, and Dilworth Paxson, LLP as Special Counsel-Workers Compensation in an aggregate amount not to exceed $1,500,000.00. It is further requested that the Executive Director be authorized to extend any existing agreements with current Special Counsel – Workers' Compensation, in the event it is deemed appropriate and cost-effective to allow representation to continue with respect to pending matters. Finally, it is requested that the Executive Director be authorized to take such actions and execute any documents as may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE: November 17, 2026

Vendor Name (& Location):
Durkin & Durkin, LLC West Caldwell, NJ
Description:
Special Counsel – Collections

PROCUREMENT TYPE:			
X	**Competitive**		**Non-Competitive**
SOLICITATION TYPE:			
	Bid	X	**RFQ**
	Sole Source		**Other**

	State Contract		

Number: RM-203963			
Total Amount:	$ 1,000,000.00		
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Contract expiring 08/12/2028			
Funding Source:	x	Operating	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded	FP	Subject to funding availability at the time of service.
Requesting Department:			
Law			
Director/Manager:			
Thomas Holl			
Publicly advertised in the Asbury Park Press, nj.com and posted on the websites of the Authority and the State on September 9, 2026.			

The New Jersey Turnpike Authority ("Authority") issued a request for qualifications ("RFQ") for Special Counsel – Collections. Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons as well as bankruptcy petitions involving toll violators. Fees for these services were set forth in the RFQ.

The RFQ was advertised on September 9, 2026, in the Asbury Park Press, nj.com and posted on the websites of the Authority and the State as well as the Bid Express website. In addition, sixty-six (66) law firms listed in the Authority's database for the referenced services were notified of the procurement.

On September 28, 2026, the Authority received a qualification from Durkin & Durkin, LLC – West Caldwell, NJ.

An Evaluation Committee (the "Committee"), established by the Chief Operating Officer, consisted of the Deputy Director of Law, Deputy Chief Financial Officer and a Senior Attorney from the Law Department. The Director of Procurement and Materials Management served as a non-voting member of the Committee.

The Committee evaluated the written qualification based on the criteria set forth in the RFQ and scored the firm individually. The Committee then compiled a report that details the evaluation process and sets forth its findings and recommendation.

After a thorough review of the qualification received, the Committee recommends that a contract be awarded to Durkin & Durkin, LLC for Special Counsel – Collections.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to enter into an agreement with Durkin & Durkin, LLC, at rates set forth in the RFQ, for an aggregate amount not to exceed $1,000,000.00. Authorization is requested that the Executive Director be authorized to extend any existing agreements with current Collections Counsel in the event it is deemed appropriate and cost-effective to allow representation to continue with respect to pending matters. Finally, it is further requested that the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

General Business

Operations - Synopses of Volumes and Crashes

November 2025 to October 2026

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

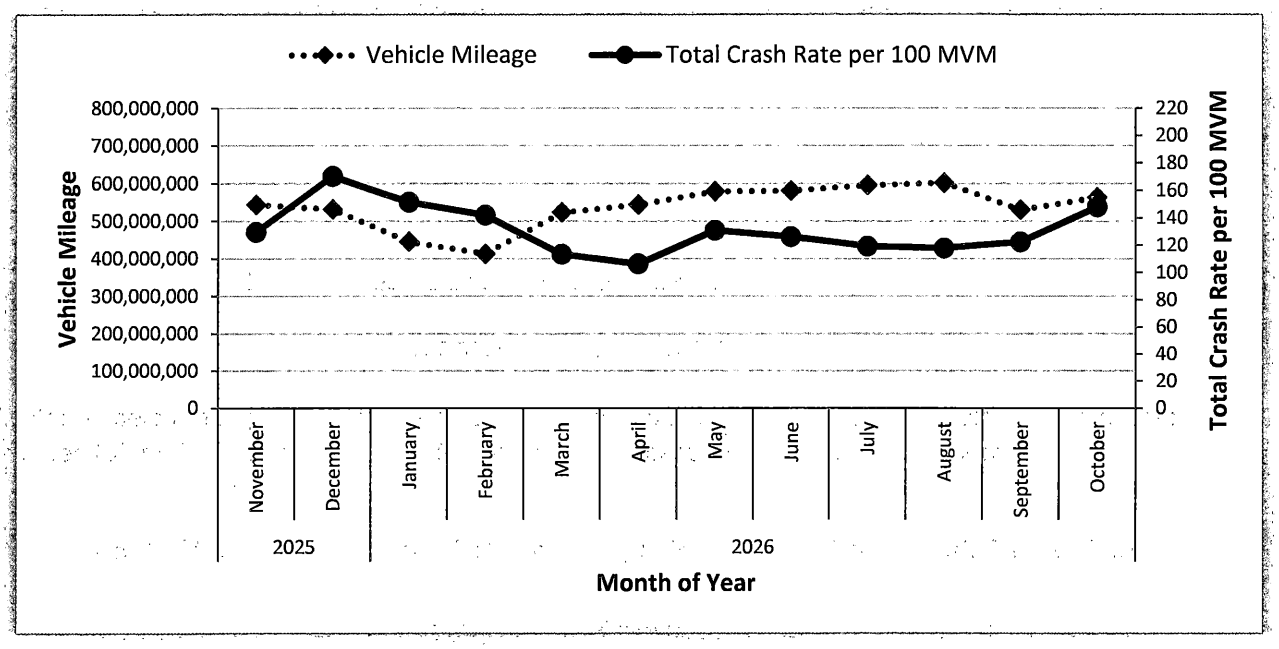
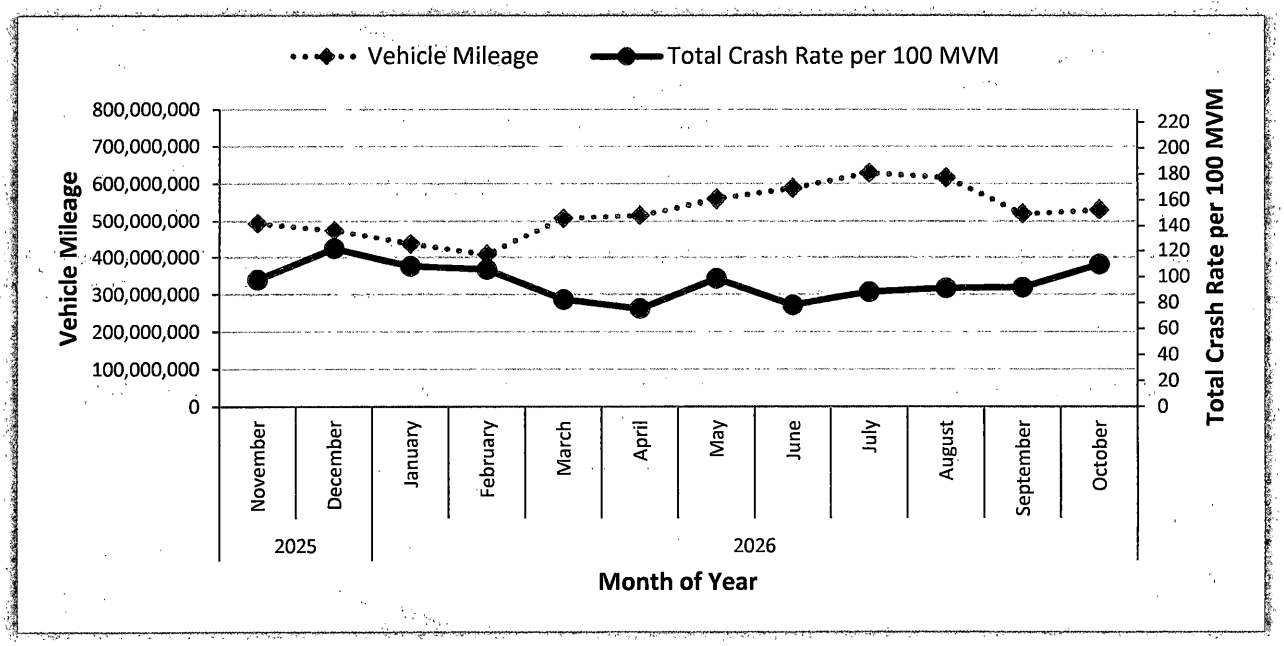


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

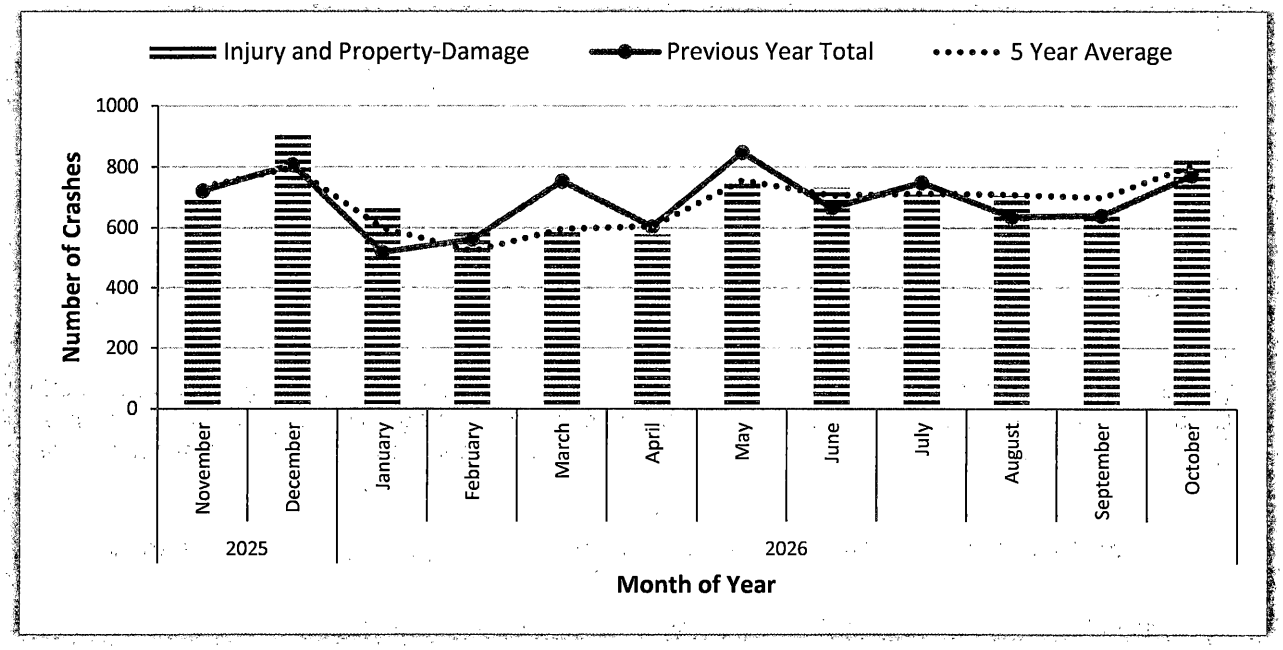
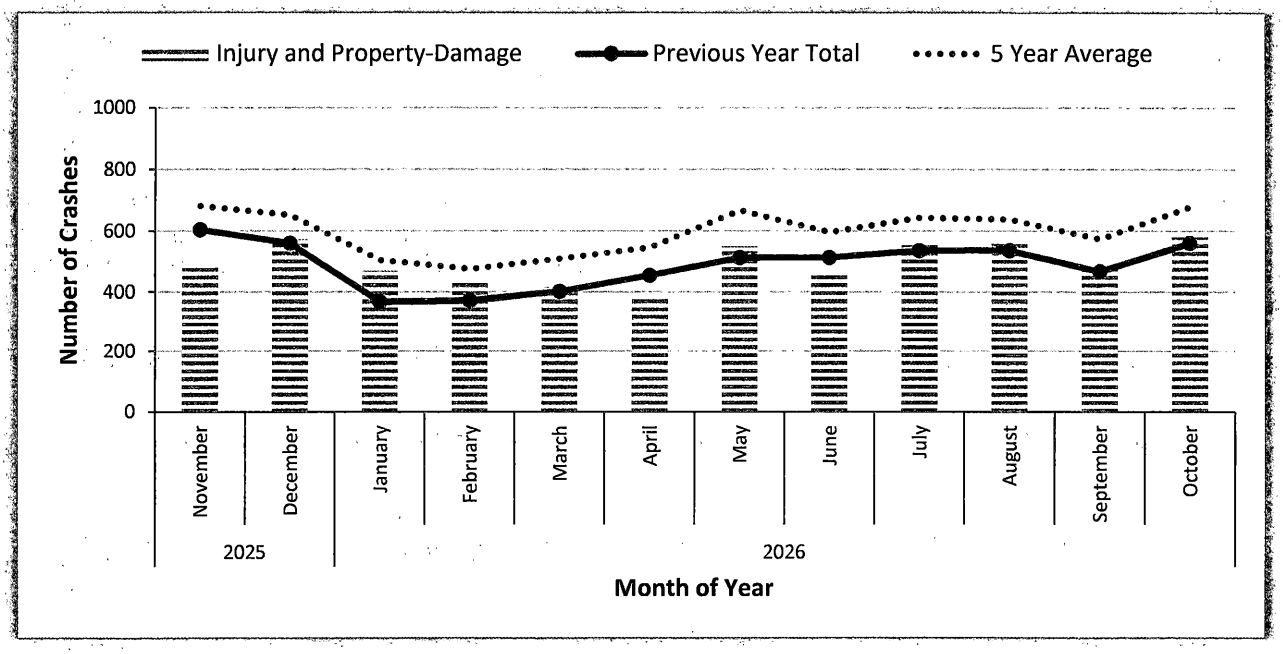


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/3/2026	2:57 a.m.	SN80 at 117.8	1	1	Vehicle #1 was traveling southbound in the northbound travel lanes of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 117.8, the front left of Vehicle #1 impacted the front left of Vehicle #2. Subsequently, Vehicle #1 impacted the concrete traffic barrier in the left shoulder of the roadway and became high-centered on the barrier. Meanwhile, Vehicle #2 ran off the roadway to the right and entered the Interchange EN Ramp of the unnumbered Interchange with U.S. Route 46. It was found that Driver #1 was not using a seatbelt and was suspected of drug or alcohol use at the time of the crash. Driver #1 sustained fatal injuries and was pronounced deceased at 3:40 a.m. (Driver #1, male, age 45, killed)
2	1/29/2026	5:20 a.m.	SNI at 96.3	1	2	Vehicle #1 was disabled and parked partially in the right lane and partially in the right shoulder in the northbound travels lanes of the Inner Roadway of the New Jersey Turnpike. While parked, Pedestrian #1 exited Vehicle #1. Vehicle #2 was traveling northbound in the right lane of the same roadway. Near milepost 96.3, the front right of Vehicle #2 impacted the left rear of Vehicle #1 and Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:29 a.m. (Pedestrian #1, male, age 69, killed)
3	1/29/2026	8:59 p.m.	SN at 39.6	1	3	Vehicle #1 was traveling southbound on the New Jersey Turnpike. At an unknown location, Driver #1 crossed over onto the northbound side of the New Jersey Turnpike and continued traveling southbound in the northbound lanes of travel. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 39.6, Vehicle #1 impacted the front of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 8:59 p.m. (Driver #1, male, age 38, killed)
4	2/11/2026	8:54 a.m.	NSE at 110.4	1	4	Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of travel on the Eastern Spur of the New Jersey Turnpike. Near milepost 110.4, the front left of Vehicle #1 impacted the rear right of Vehicle #2. Subsequently, Vehicle #1 veered to the right, traversed the right lane of travel, and entered a construction zone located on the right shoulder of the road. Located in the construction zone were Vehicle #3, Vehicle #4, Pedestrian #1 and Pedestrian #2. Upon entering the construction zone, the front right of Vehicle #1 impacted the left side of Vehicle #3. The force of the impact accelerated Vehicle #3 in a westerly direction, causing the right side of Vehicle #3 to impact Pedestrian #1 and the guiderail, and resulted in Vehicle #1 to rotate. Vehicle #1 continued in a southerly direction, impacted the guiderail with its rear left, traversed the loading ramp of Vehicle #4 with its rear right tire, and impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 a.m. (Pedestrian #1, male, age 61, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
5	2/21/2026	2:17 a.m.	NS at 43.1	3	7	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway in the right lane of travel behind Vehicle #1 and was occupied by Driver #2, Passenger #1 and Passenger #2. Near milepost 43.1, Vehicle #2 impacted the rear of Vehicle #1 within the right lane of travel. The impact resulted in Vehicle #1 exiting the right side of the roadway and coming to an uncontrolled final rest within the grass shoulder. Vehicle #2 became fully engulfed in flames within the left and center southbound lanes. Driver #2, Passenger #1 and Passenger #2 sustained fatal injuries and were pronounced deceased at 2:17 a.m. (Driver #2, male, age 49, killed) (Passenger #1, female, age 33, killed) (Passenger #2, age 6 months, killed)
6	2/21/2026	9:09 p.m.	NSO at 100.5	1	8	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was parked in the right shoulder of the same roadway near milepost 100.5, ahead of Vehicle #1. Driver #2 was standing outside the rear of Vehicle #2 while in the shoulder. Vehicle #1 struck Driver #2, who was projected forward and struck the rear of Vehicle #2. Subsequently, the front of Vehicle #1 struck the rear of Vehicle #2. Driver #1 was suspected of drug or alcohol use. Driver #2 sustained fatal injuries and was pronounced deceased at 9:38 p.m. (Driver #2, male, age 54, killed)
7	2/22/2026	4:02 a.m.	NSI at 88.9	1	9	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
8	3/9/2026	9:18 a.m.	SNOE at 106.1	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike on the Eastern Spur. Near milepost 106.1, Vehicle #1 was slowing in traffic and was struck in the rear by Vehicle #2. As a result of the crash, Driver #2 sustained fatal injuries and was pronounced deceased at 10:04 a.m. (Driver #1, male, age 55, killed)
9	3/9/2026	9:57 a.m.	SNO at 92.6	1	11	Vehicle #1 was traveling northbund on the Outer Roadway of the New Jersey Turnpike and was approaching the Grover Cleveland Service Area. Vehicle #2 was parked on the right shoulder prior to the service area, and Vehicle #3 was parked in front of Vehicle #2. Near milepost 92.6, Vehicle #1 sustained a suspected tire malfunction. As a result, the front of Vehicle #1 struck the rear of Vehicle #2. Subsequently, the front of Vehicle #2 stuck the rear of Vehicle #3. Driver #1 sustained fatal injuries and was pronounced deceased at 10:36 a.m. (Driver #1, male, age 34, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
10	3/16/2026	4:02 a.m.	NSI at 88.9	1	12	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
11	4/3/2026	9:34 a.m.	NSW at 107.8	1	13	Vehicle #1, Vehicle #2 and Vehicle #3 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling in the left lane; Vehicle #2 in the center lane; and Vehicle #3 in the right lane. Near milepost 107.8, Driver #1 failed to maintain directional control of Vehicle #1, veered to the left, and impacted the concrete traffic barrier. Upon impact, Vehicle #1 veered to the right and impacted the left side of Vehicle #2. Subsequently, Vehicle #2 spun out and impacted the concrete traffic barrier. Vehicle #1 continued to the right and impacted the left side of Vehicle #3, pushing Vehicle #3 into the bridge rail. Afterwards, Vehicle #1 continued forward and overturned in the right lane. Driver #3 complained of injuries and refused medical attention on scene. On April 18, 2026, 15 days thereafter, Driver #3 succumbed to his injuries and was pronounced deceased. (Driver #3, male, age 29, delayed death)
12	4/30/2026	11:19 a.m.	SN95 at 118.1	1	14	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike. Near milepost 118.1, Vehicle #1 was slowing for traffic and was impacted in the rear by Vehicle #2. Driver #2 succumbed to her injuries and was pronounced deceased at 12:50 p.m. (Driver #2, female, age 72, killed)
13	5/22/2026	8:11 p.m.	SNO at 75.5	1	15	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1 and Passenger #1. Near milepost 75.5, Driver #1 lost directional control of the vehicle, impacted the left guide rail, and overturned before coming to an uncontrolled final rest in the roadway. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that Passenger #1 was not using a seatbelt. Passenger #1 was pronounced deceased at 8:50 p.m. (Passenger #1, male, age 28, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
14	5/26/2026	11:07 a.m.	HWE at 2.8	1	16	Vehicle #1 was traveling eastbound on the Hudson Bay Extension of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway directly ahead of Vehicle #1. Vehicle #3 was traveling on the same roadway directly ahead of Vehicle #2. Vehicle #4 was traveling on the same roadway directly ahead of Vehicle #3. Near milepost 2.8, the front of Vehicle #1 impacted the rear of Vehicle #2. As a result of this impact, Vehicle #2 accelerated forward and impacted the rear of Vehicle #3. Afterwards, Vehicle #2 entered the right shoulder and impacted the concrete traffic barrier. The front of Vehicle #3 then impacted the rear of Vehicle #4. The crash resulted in Driver #2 sustaining fatal injurues. Driver #2 was pronounced deceased at 11:51 a.m. (Driver #2, male, age 64, killed)
15	5/31/2026	9:30 a.m.	SNW at 111.6	1	17	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike. Near milepost 111.6, Vehicle #1 overturned and impacted a metal guiderail. During the crash sequence, Driver #1 was ejected and impacted the metal guiderail. Driver #1 came to a final uncontrolled rest in the right shoulder, and Vehicle #1 came to a final uncontrolled rest overturned in the right travel lane. Driver #1 sustained fatal injuries and was pronounced deceased at 9:49 a.m. (Driver #1, male, age 51, killed)
16	6/16/2026	1:29 a.m.	NSO at 68.4	1	18	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway behind Vehicle #1, and Vehicle #3 was traveling on the same roadway behind Vehicle #2. Vehicle #2 was occupied by Driver #2 and left rear seat Passenger #1. Near milepost 68.4, the front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, the front of Vehicle #3 impacted the rear of Vehicle #1. After impact with Vehicle #1, Vehicle #3 ran off the road to the left and struck the left guide rail. Passenger #1 sustained fatal injuries and was pronounced deceased at 2:50 a.m. (Passenger #1, female, age 11, killed)
17	6/25/2026	4:07 a.m.	SNI at 96.2	1	19	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike and was stopped in traffic in the right lane. Vehicle #2 was traveling on the same roadway and was stopped behind Vehicle #1. Vehicle #3 was traveling on the same roadway and was stopped in traffic in the center lane, to the left of Vehicle #2. Vehicle #4 was traveling on the same roadway in the right lane. Near milepost 96.2, the front of Vehicle #4 impacted the rear of both Vehicle #2 and Vehicle #3. After the impact, the front of Vehicle #2 struck the rear of Vehicle #1. The collision sequence resulted in Vehicle #4, Vehicle #2 and the trailer of Vehicle #3 igniting and becoming fully engulfed in fire. Driver #4 was entrapped in his vehicle and sustained fatal injuries. Driver #4 was pronounced deceased at 8:52 a.m. (Driver #1, male, age 31, killed)

NJTA Board Meeting November 17, 2026
AGENDA ITEM NO.: 2026-11-259

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
18	8/14/2026	9:01 a.m.	NSE at 112.4	1	20	Vehicle #1 was traveling southbound in the right lane of travel of the E-Z Pass bypass lane on the Eastern Spur of the New Jersey Turnpike. Near milepost 112.4, Vehicle #2 was parked and unoccupied on the right shoulder of the same roadway due to a tire malfunction. Driver #2 was standing along the right front side of Vehicle #2, inspecting the right tires. While traveling southbound, Vehicle #1 entered the right shoulder and impacted the rear of Vehicle #2. After the impact, Vehicle #2 propelled forward in the right shoulder. Driver #1 sustained fatal injuries and was pronounced deceased at 10:31 a.m. (Driver #1, male, age 32, killed)
19	8/29/2026	12:40 a.m.	NS at 39.7	1	21	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1, Passenger #1, Passenger #2, and Passenger #3. Vehicle #2 was traveling on the same roadway and in the same lane, behind Vehicle #1. Near milepost 39.7, the front of Vehicle #2 impacted the rear of Vehicle #1. The crash resulted in Passenger #1 sustaining fatal injuries. It was found that Passenger #1 was not using a seatbelt. Passenger #1 was pronounced deceased at 2:00 a.m. (Passenger #1, female, age 68, killed)
20	10/11/2026	5:06 a.m.	NSO at 69.6	2	23	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was occupied by Driver #1, right rear seat Passenger #1, and left rear seat Passenger #2. Near milepost 69.6, Vehicle #1 impacted the right guide rail and overturned. During the collision sequence, Passenger #1 and Passenger #2 were ejected from the vehicle and sustained fatal injuries. It was found that Passenger #1 and Passenger #2 were not using a seatbelt. Passenger #1 and Passenger #2 were pronounced deceased at 6:00 a.m. (Passenger #1, male, age 16, killed) (Passenger #2, male, age 19, killed)
21	10/13/2026	3:52 a.m.	NSO at 87.7	1	24	Vehicle #1 was traveling southbound in the center lane of travel on the Outer Roadway of the New Jersey Turnpike, within a construction zone two-lane closure. Pedestrian #1, who was working in the construction zone, was standing in the center lane of the same roadway, adjacent to a traffic paint striping truck that was stopped in the left lane. Near milepost 87.5, Pedestrian #1 was struck by the front of Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 4:20 a.m. (Pedestrian #1, male, age 47, killed)

Year to Date Vehicle Miles (VM): **5,381,405,380**
Fatality Rate per 100 MVM for entire NJTPK: 0.45

Note: YTD VM and Fatality Rates are estimated

NJTA Board Meeting November 17, 2026
AGENDA ITEM NO.: 2026-11-259

GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/1/2026	3:36 a.m.	127.9 NB	1	1	Vehicle #1 was traveling northbound on the Exit 127 side on the Driscoll Bridge of the Garden State Parkway. Near Milepost 127.9, Driver #1 impacted a bullnose seperating the Exit 127 departure from the return ramp back to the Northbound Parkway. As a result, Driver #1 was ejected from the vehicle. Subsequently, Driver #1 entered the return ramp and was impacted by multiple unknown vehicles. After the collision sequence, Vehicle #1 ignited and became fully engulfed in fire. It was found that Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. Driver #1 succumbed to her injuries and was pronounced deceased at 4:04 a.m. (Driver #1, female, age 31, killed)
2	3/22/2026	11:14 p.m.	167.1 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 167.1, Driver #1 exited the roadway to the left and struck multiple trees. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 11:41 p.m. (Driver #1, male, age 25, killed)
3	3/28/2026	6:12 a.m.	109.6 NB	1	3	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway. Near milepost 109.6, Driver #1 lost directional control of Vehicle #1 and struck the guiderail face on the left shoulder before exiting the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the front windshield. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 6:36 a.m. (Driver #1, male, age 20, killed)
4	5/17/2026	3:59 a.m.	108.0 SB	1	4	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the right rear seat. Near milepost 108.0, Vehicle #1 ran off the road to the left, struck a metal storm drain cover, impacted multiple trees, and overturned. After overturning, Vehicle #1 became engulfed in flames. It was found that Driver #1 was suspected of drug or alcohol use, and Passenger #1 was not using a seatbelt at the time of the crash. Passenger #1 succumbed to her injuried and was pronounced deceased at 4:30 a.m. (Passenger #1, female, age 27, killed)
5	5/26/2026	8:14 p.m.	89.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway. Near milepost 89.9, Vehicle #1 ran off the road to the left, struck a metal guard rail, impacted multiple bushes, and overturned. Driver #1 succumbed to his injuried and was pronounced deceased at 9:37 p.m. (Driver #1, male, age 59, killed)

GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	6/23/2026	8:22 p.m.	75.7 SB	1	6	Vehicle #1 was traveling southbound on the Garden State Parkway. Vehicle #1 was occupied by Driver #1 and Passenger #1, who was in the front right seat. Near milepost 75.7, Vehicle #1 ran off the road to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from the vehicle. It was found that alcohol or drug use was suspected by Driver #1, and that Passenger #1 was not using a seatbelt. Passenger #1 succumbed to her injuries and was pronounced deceased at 8:45 p.m. (Passenger #1, female, age 19, killed)
7	7/29/2026	3:13 p.m.	82.3 SB	1	7	Vehicle #1 was traveling southbound in the right lane of travel on the Garden State Parkway. Near milepost 82.3, Driver #1 suffered a suspected medical episode, which resulted in a loss of directional control of Vehicle #1. As Vehicle #1 approached the Interchange 82 southbound exit in the right lane, Vehicle #1 veered right into the deceleration lane and made first harmful impact with a concrete barrier. Subsequently, Vehicle #1 re-entered the right lane of travel and continued traveling southbound for a short distance before veering again into the right shoulder, running off the roadway, and striking a traffic delineator stanchion before continuing through the grass median in a directional loss of control. Vehicle #1 then proceeded to cross over the acceleration lane for the Interchange 82 southbound entrance ramp, continued through the entrance ramp lane, and into another traffic delineator before impacting a tree on the passenger's side. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center, Neptune Township, New Jersey. Fourteen days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 8/12/2026 at 5:28 a.m. (Driver #1, male, age 67, delayed death)
8	8/7/2026	2:57 p.m.	75.8 NB	1	8	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway. Vehicle #1 was occupied by Driver #1, front right seat Passenger #1, left rear seat Passenger #2, middle rear seat Passenger #3, and right rear seat Passenger #4. Near milepost 75.8, the front of Vehicle #1 impacted the guide rail to the left and re-entered the roadway. Subsequently, the front of Vehicle #2 impacted the right side of Vehicle #1. During the collision sequence, Passenger #3 and Passenger #4 were ejected from Vehicle #1. It was found that Passenger #3 was not wearing a seatbelt. Passenger #3 succumbed to her injuries and was pronounced deceased at 5:15 p.m. (Passenger #3, female, age 20, killed)
9	8/13/2026	12:17 p.m.	155.5 SB	1	9	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway. Near milepost 155.5, Vehicle #2 impacted the rear of Vehicle #1. Driver #2 was ejected, impacted the rear of Vehicle #1, and traveled halfway into Vehicle #1 through the rear left window. Vehicle #2 continued southbound, overturned, and came to a final rest in the right shoulder. Vehicle #1 came to a controlled final rest in the right shoulder. Driver #2 sustained fatal injuries and was pronounced deceased at 3:33 p.m. (Driver #2, male, age 37, killed)

GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 10/31/2026

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
10	9/10/2026	4:45 p.m.	103.1 SB	1	10	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 103.1, Vehicle #1 struck the right guide rail, ran off the road to the left, and struck a tree. It was found that Driver #1 was not wearing a seatbelt. Driver #1 sustained fatal injuries and was pronounced deceased at 5:25 p.m. (Driver #1, male, age 57, killed)
11	9/12/2026	11:48 p.m.	139.2 NB	1	11	Vehicle #1, Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5 and Vehicle #6 were traveling northbound on the Garden State Parkway. Vehicle #1 was in the right lane of travel, directly behind Vehicle #2, and was occupied by Driver #1 and front seat Passenger #1. Vehicle #3 was traveling on the same roadway in the center lane of travel, to the left of Vehicle #1 and ahead of Vehicle #4. Vehicle #5 was in the left lane of travel, to the left of Vehicle #4 and ahead of Vehicle #6. Near milepost 139.2, Vehicle #1 impacted the rear left of Vehicle #3. The impact caused Vehicle #3 to rotate and impact the rear right of Vehicle #4. Driver #5 performed an evasive maneuver to avoid the collision, causing the front right of Vehicle #6 to impact the rear left of Vehicle #5. After the impact between Vehicle #1 and Vehicle #3, Vehicle #1 continued forward and impacted the rear of Vehicle #2 with the front end. Subsequently, Vehicle #2 and Vehicle #1 ran off the road to the right, and both vehicles impacted two trees. During the sequence of events, Passenger #1 was ejected from Vehicle #1 and sustained fatal injuries. It was found that Passenger #1 was not wearing a seatbelt. Passenger #1 was pronounced deceased at 12:41 a.m. (Passenger #1, male, age 17, killed)
12	10/24/2026	9:42 p.m.	87.0 NB	2	13	Vehicle #1 was traveling northbound on the Garden State Parkway and was disabled/stopped in the center lane of travel. Vehicle #2 was stopped in the center lane directly behind Vehicle #1. Vehicle #3 and Vehicle #4 were traveling in the center lane, approaching Vehicle #1 and Vehicle #2, and Vehicle #4 was traveling an unknown distance behind Vehicle #3. Vehicle #4 was occupied by Driver #4 and right front seat Passenger #1. Near milepost 87.0, the front of Vehicle #3 impacted the right rear of Vehicle #2. After the impact, Vehicle #3 ran off the road to the right and traveled down a grass embankment. After Vehicle #2 came to an uncontrolled final rest, the front of Vehicle #4 impacted the left rear of Vehicle #2. It was found that Driver #1 was suspected of drug or alcohol use. Driver #3 and Passenger #1 sustained fatal injuries and were pronounced deceased at 10:17 p.m. (Driver #3, female, age 22, killed) (Passenger #1, female, age 32, killed).

Year to Date Vehicle Miles (VM): **5,314,066,000**
Fatality Rate per 100 MVM for entire Parkway: 0.24
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations FOR KEVIN DUNN

Date: November 13, 2026

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
October 2026

To: **Stephen Dilts, Chief Operating Officer**

From: **Major Dante J. Ruocco, Troop Commander , Troop D**
Captain Andrew Economou, Deputy Troop Commander

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	1,340	1,419	11,542	11,733
Property Damage Accidents	1,336	1,415	11,506	11,701
Personal Injury Accidents	0	0	0	0
Fatal Accidents	4	4	36	32
Persons Injured	0	0	0	0
Persons Killed	7	5	40	35
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,996	3,377	33,283	38,303
TOTAL SUMMONSES	12,493	17,335	139,644	156,154
SUMMONSES INCLUDE:				
Speeding	1,378	1,143	15,999	12,846
Drinking Driving	85	100	951	941
Result of Accident	144	76	1,214	1,010
HOV Violations	11	4	275	48
Wrong Way Drivers Apprehended	2	4	19	23
Seat Belt Summonses	565	681	7,820	7,675
Littering Summonses	2	0	24	15
Cell Phone	90	82	1,319	1,238
COM. VEH. ENFORCEMENT				
Trucks	767	3,111	9,025	19,078
Truck Parking	81	533	1,722	4,618
Buses	0	1	15	15
MV STOPS	3,376	19,260	39,765	73,092
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	1	62	65
Buses Inspected	5	22	110	92
Buses Placed Out of Service	1	1	5	3
Summons Issued	0	0	0	0
Title 49 Violations	1	1	6	3
Percentage of Buses Placed Out of Service	0%	100%	8%	5%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	937	2,120	9,880	18,092
Trucks Inspected	554	854	4,825	6,445
Trucks Weighed	153	239	1,473	1,614
Trucks Placed Out of Service	287	443	2,296	3,577
Title 49 Violations	2,787	4,453	22,890	35,333
Percentage of Trucks Place Out of Service	31%	21%	24%	20%

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	218	215	2,229	2,334
Aggravated Assault	2	5	37	31
Aggravated Assault on Police Officer	0	1	8	6
Assault	9	12	116	115
Burglary	1	1	14	1
Contempt of Court	56	72	572	693
Criminal Mischief	1	6	38	61
Disorderly Person	5	4	82	65
Eluding Police Officer	8	5	108	94
False Police Report	3	0	7	3
Forgery	7	0	47	48
Fraud	18	17	276	233
Fugitive	5	3	64	45
Interference with Police Officer	4	6	34	50
Juvenile Delinquency	0	0	5	5
Kidnapping	0	0	0	0
Lewdness	3	3	23	26
Murder	8	3	10	6
Narcotics	28	31	255	272
Possession of Burglary Tools	0	0	3	8
Receiving Stolen Property	3	8	58	80
Resisting Arrest	5	1	54	40
Robbery	1	0	5	6
Sexual Assault	0	0	2	1
Sexual Contact	0	0	0	1
Theft	13	6	127	78
Use of Stolen Credit Card	0	0	5	4
Violation of Probation	0	0	1	2
Weapons Violation	16	8	77	87
Other Arrests	22	23	201	273
Total Investigations	129	115	1,350	1,304
Domestic Violence	7	4	40	52
Recovered Stolen Vehicles	2	4	48	49
Value of Recovered Stolen Vehicles	$40,000	$161,000	$1,480,500	$1,195,600
Value of Recovered Stolen Property	$385,200	$90	$397,659	$5,760
Value of Recovered Property	$0	$0	$12,225	$0
Value of Recovered Narcotics	$6,985	$1,075	$154,447	$145,620

DR/jj

Respectfully submitted,

Major Dante J. Ruocco
Troop D Commander

Approved for Consideration:

Stephen Dilts
Chief Operating Officer

Date: November 13, 2026

Subject: Activities of the New Jersey State Police Troop D New Jersey Turnpike Region October 2026

To: Stephen Dilts, Chief Operating Officer

From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Christopher Drew, Region Commander

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	778	836	6,800	6,836
Property Damage Accidents	774	834	6,777	6,816
Personal Injury Accidents	0	0	0	0
Fatal Accidents	4	2	23	20
Persons Injured	0	0	0	0
Persons Killed	7	3	27	23
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,711	1,922	19,248	22,772
TOTAL SUMMONSES	5,688	7,629	67,630	70,324
SUMMONSES INCLUDE:				
Speeding	733	610	7,776	7,047
Drinking Driving	39	42	409	408
Result of Accident	103	33	713	490
HOV Violations	11	4	275	48
Wrong Way Drivers Apprehended	1	1	7	5
Seat Belt Summonses	337	357	3,311	3,698
Littering Summonses	1	0	13	12
Cell Phone	70	64	1,000	946
COM. VEH. ENFORCEMENT				
Trucks	687	1,668	8,218	14,282
Truck Parking	81	532	1,713	4,584
Buses	0	1	13	14
MV STOPS	1,762	7,778	20,357	31,117
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	16
Buses Inspected	5	21	42	43
Buses Placed Out of Service	1	1	1	1
Summons Issued	0	0	0	0
Title 49 Violations	1	1	1	1
Percentage of Buses Placed Out of Service	0%	0%	10%	6%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	335	851	3,359	8,669
Trucks Inspected	233	388	2,122	2,802
Trucks Weighed	55	94	629	764
Trucks Placed Out of Service	77	152	823	1,243
Title 49 Violations	1,321	2,323	10,290	17,441
Percentage of Trucks Place Out of Service	23%	18%	24%	14%

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	125	106	1,196	1,229
Aggravated Assault	1	5	32	17
Aggravated Assault on Police Officer	0	0	5	1
Assault	4	8	55	59
Burglary	0	1	11	1
Contempt of Court	30	33	252	375
Criminal Mischief	0	4	17	18
Disorderly Person	0	3	15	19
Eluding Police Officer	4	2	60	42
False Police Report	0	0	1	2
Forgery	5	0	12	27
Fraud	18	15	258	210
Fugitive	4	3	41	38
Interference with Police Officer	3	3	24	35
Juvenile Delinquency	0	0	3	2
Kidnapping	0	0	0	0
Lewdness	0	1	0	4
Murder	8	3	10	4
Narcotics	9	4	63	62
Possession of Burglary Tools	0	0	3	6
Receiving Stolen Property	3	4	39	50
Resisting Arrest	1	1	21	20
Robbery	0	0	4	1
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	0
Theft	8	1	85	44
Use of Stolen Credit Card	0	0	2	4
Violation of Probation	0	0	0	0
Weapons Violation	14	7	60	56
Other Arrests	13	8	122	131
Total Investigations	75	59	807	743
Domestic Violence	2	3	15	26
Recovered Stolen Vehicles	2	2	37	35
Value of Recovered Stolen Vehicles	$40,000	$80,000	$1,285,000	$992,000
Value of Recovered Stolen Property	$385,200	$0	$391,750	$420
Value of Recovered Property	$0	$0	$0	$0
Value of Recovered Narcotics	$2,870	$260	$66,585	$95,600

DR/jj

Respectfully submitted,

Major Dante J. Ruocco
Troop D Commander

Approved for Consideration:

Stephen Dilts
Chief Operating Officer

Date: November 13, 2026

Subject: Activities of the New Jersey State Police Troop D Garden State Parkway Region
October 2026

To: **Stephen Dilts, Chief Operating Officer**

From: **Major Dante J. Ruocco, Troop Commander, Troop D**
Captain David Bogdan, Region Commander

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	562	583	4,742	4,897
Property Damage Accidents	562	581	4,729	4,885
Personal Injury Accidents	0	0	0	0
Fatal Accidents	0	2	13	12
Persons Injured	0	0	0	0
Persons Killed	0	2	13	12
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,285	1,455	14,035	15,531
TOTAL SUMMONSES	6,805	9,154	72,014	78,972
SUMMONSES INCLUDE:				
Speeding	645	441	8,223	5,356
Drinking Driving	46	58	542	530
Result of Accident	41	43	501	520
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	3	12	18
Seat Belt Summonses	228	265	4,509	3,659
Littering Summonses	1	0	11	3
Cell Phone	20	18	319	292
COM. VEH. ENFORCEMENT				
Trucks	80	83	807	1,115
Truck Parking	0	1	9	34
Buses	0	0	2	1
MV STOPS	1,614	9,734	19,408	37,378
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	1	62	49
Buses Inspected	0	1	62	49
Buses Placed Out of Service	0	0	4	2
Summons Issued	0	0	0	0
Title 49 Violations	0	0	5	2
Percentage of Buses Placed Out of Service	0%	0%	8%	4%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	602	1,269	6,521	9,423
Trucks Inspected	321	466	2,703	3,646
Trucks Weighed	98	145	844	850
Trucks Placed Out of Service	210	291	1,473	2,334
Title 49 Violations	1,466	2,130	12,600	17,892
Percentage of Trucks Place Out of Service	35%	23%	23%	25%

	October 2025	October 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	93	109	1,033	1,105
Aggravated Assault	1	0	5	14
Aggravated Assault on Police Officer	0	1	3	5
Assault	5	4	61	56
Burglary	1	0	3	0
Contempt of Court	26	39	320	318
Criminal Mischief	1	2	21	43
Disorderly Person	5	1	67	46
Eluding Police Officer	4	3	48	52
False Police Report	3	0	6	1
Forgery	2	0	35	21
Fraud	0	2	18	23
Fugitive	1	0	23	7
Interference with Police Officer	1	3	10	15
Juvenile Delinquency	0	0	2	3
Kidnapping	0	0	0	0
Lewdness	3	2	23	22
Murder	0	0	0	2
Narcotics	19	27	192	210
Possession of Burglary Tools	0	0	0	2
Receiving Stolen Property	0	4	19	30
Resisting Arrest	4	0	33	20
Robbery	1	0	1	5
Sexual Assault	0	0	1	0
Sexual Contact	0	0	0	1
Theft	5	5	42	34
Use of Stolen Credit Card	0	0	3	0
Violation of Probation	0	0	1	2
Weapons Violation	2	1	17	31
Other Arrests	9	15	79	142
Total Investigations	54	56	543	561
Domestic Violence	5	1	25	26
Recovered Stolen Vehicles	0	2	11	14
Value of Recovered Stolen Vehicles	$0	$81,000	$195,500	$203,600
Value of Recovered Stolen Property	$0	$90	$5,909	$5,340
Value of Recovered Property	$0	$0	$12,225	$0
Value of Recovered Narcotics	$4,115	$815	$87,862	$50,020

DR/jj

Respectfully submitted,

Major Dante J. Ruocco
Troop D Commander

Approved for Consideration:

Stephen Dilts
Chief Operating Officer

New Jersey Turnpike Authority
Financial Summary
For the Ten Months Ended October 31, 2026

	Actual YTD October	YTD Budget October	2026 Annual Budget
Total Revenue	$ 2,379,391,000	$ 2,312,700,000	$ 2,763,000,000
Operating Expenses	648,583,000	672,345,000	813,200,000
Net Revenue	$ 1,730,808,000	$ 1,640,355,000	$ 1,949,800,000
Debt Service Requirements - Net	$ 866,044,000	$ 890,215,000	965,250,000
Maintenance Reserve Fund	204,167,000	204,167,000	245,000,000
Special Reserve Fund	48,833,000	48,833,000	58,600,000
Debt Service Coverage	2.00	1.84	2.02
Total Requirements Coverage	1.55	1.43	1.54

The following un-audited results are for the ten months ended October 31, 2026.[1] Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2026, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.54.

The Authority's total revenue for the ten months ended October 31, 2026, was $2,379,391,000, which is $66,691,000, or 2.9% above the 2026 year-to-date budget. Toll revenue was $2,017,443,000, which is $19,643,000, or 1.0% above the 2026 year-to-date budget. Despite being slightly above budget, toll revenue was negatively impacted due to the impact of five snow-related events, including two State of Emergencies in the beginning of the year, and the September Nor'easter. Gas prices averaged $1.23/gallon higher in 2026 compared to the same period in 2025, and when compared to September 2026, gas prices in October decreased $(0.05)/gallon. Investment income was $28,417,000, or 38.0%, above budget due to higher invested balances. Miscellaneous revenues were $2,843,000, or 19.6% above the budget, due to a one-time insurance recovery, higher communication cell tower rentals, and a settlement received. Fees were $10,898,000, or 8.4% above the budget, due to a change in projected trends.

For the ten months ended October 31, 2026, toll transactions on the New Jersey Turnpike decreased by 0.1% and toll revenue increased by 3.4% compared to the same period in 2025. Toll revenue increased primarily due to the 3% annual toll rate indexing, which went into effect on January 1, 2026. The 2026 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2025 Draw Down Letter dated April 29, 2025. CDM Smith projected a 0.5% decrease in traffic and a 2.2% increase in revenue as compared to the prior year. The actual results for the ten months ended October 31, 2026, were above CDM Smith's traffic and toll revenue projections. Through October 2026, the E-ZPass system usage rate on the New Jersey Turnpike was 93.7%, an increase from 93.3% for the same period in 2025.

For the ten months ended October 31, 2026, toll transactions on the Garden State Parkway increased by 0.1%, while toll revenue increased by 3.5% when compared to the same period in 2025. The increase in toll revenue was driven mainly by the 3% annual toll rate indexing, which went into effect on January 1, 2026. CDM Smith projected a 0.4% increase in traffic and a 3.1% increase in revenue as compared to the prior year. Actual results for the ten months were below traffic projections, but above toll revenue projections. Through October 2026, the E-ZPass system usage rate on the Garden State Parkway was 92.7%, an increase from 92.0% for the same period in 2025.

Operating expenses for the ten months ended October 31, 2026, totaled approximately $648,583,000, which is $23,762,000, or 3.5% below the year-to-date budget. The Authority's operating expenses were primarily lower than budget due to lower salaries and pension costs resulting from Authority-wide vacancies, and lower than expected toll transaction processing costs. This was partially offset by higher health benefit costs associated with Direct Access Plans, driven by increased utilization and higher costs for treatments and medications. Additionally, State Police services and insurance costs were above budget, due to higher compensation of State Police troopers and higher-than-anticipated settlement claims, respectively. Through October 2026, the Authority spent a total of $53,402,000 on snow and severe weather costs, representing the highest annual snow related costs in the Authority's history, with $18,342,000 spent from the operating expense budget and $35,061,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund except for extraordinary weather events, which are charged to the General Reserve Fund. New Jersey declared three State of Emergency events as of October 2026.

[1] These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

Financial Summary
For the Ten Months Ended October 31, 2026

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the ten months ended October 31, 2026, Debt Service totaled $866,044,000, which was $24,171,000, or 2.7% below the year-to-date budget as the 2026 Budget assumed a $1.0 Billion bond issuance in March 2026, which was ultimately issued on July 29, 2026. Additionally, the July 2026 bond issuance totaled approximately $720 million, $280 million less than the amount assumed in the 2026 Budget. Debt service through October included $524,973,000 in interest payments and $341,071,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was $804,336,000 for the ten months and below budget due to the refunding related to the issuance of the series 2026 B Bonds. The 2026 annual debt service budget includes approximately $965,250,000 of debt service funded from revenue (net debt service), and the remaining 104,677,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of $1,069,927,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled $567,308,000 for the ten months ended October 31, 2026, which was $8,071,000, or 1.4% above the year-to-date budget due to State of Emergency snow events in January and February 2026. Spending consisted primarily of $417,500,000 for New State Transportation Agreement, $35,061,000 for Extraordinary Events, and $18,333,000 for Transportation Trust Fund. Also included are $41,667,000 in transfers to the Supplemental Capital Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the ten months ended October 31, 2026, total expenditures were approximately $265,683,000, which was 58.2% of the 2026 year-to-date spending budget. Expenditures included $16,584,000 for TPK Bridge Repairs and Resurfacing along Mileposts 92-122/NBHC (2026), $15,736,000 for GSP Pavement Resurfacing along Mileposts 0-126 Section 15 (2025), and $14,797,000 for TPK Pavement Resurfacing along Sections 12&13 (2026). In addition to these expenditures, there are open commitments totaling approximately $282,172,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program. For the ten months ended October 31, 2026, total expenditures were approximately $487,608,000, which was 85.3% of the 2026 year-to-date spending budget. Total expenditures include $55,514,000 for TPK NBHCE Section 2 (NBB), $38,681,000 for TPK Deck Rehabilitation of Westerly Bridges, and $35,481,000 for TPK Interchange 17 Ramp Bridge Replacement. In addition to these expenditures, there are open commitments totaling approximately $1,715,681,000.

New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO:	Priya Jain, Chair Ulises E. Diaz, Vice Chair Michael R. DuPont, Treasurer Ronald Gravino, Commissioner Raphael Salermo, Commissioner Francisco Maldonado-Ramírez, Commissioner John S. Wisniewski, Commissioner
SUBJECT:	Authorization to Adopt the 2027 Annual Budget
DATE:	November 17, 2026

Attached for your consideration is the 2027 Annual Budget, which represents the Authority's 2027 budgets for Revenue, Operating Expenses, Debt Service, Debt Reserve, and General Reserve. The 2027 Annual Budget also includes the Authority's Capital Spending Program, presented on a rolling five-year basis. The Authority has adopted a five-year planning framework for all capital projects—regardless of funding source—to support more meaningful long-term budgeting and reporting. The Capital Spending Program comprises projects funded by both revenue and bond proceeds. Revenue-funded programs include: i) Maintenance Reserve, ii) Special Project Reserve, and iii) Supplemental Capital Program. Bond-funded programs include: i) 2027-2031 Capital Improvement Program (2027-2031 CIP), derived from the 2020 Long-Range Capital Plan, ii) 2019 Capital Improvement Program (2019 CIP), and iii) 2008 $7 Billion Capital Improvement Program (2008 $7 Billion CIP).

The 2027 Annual Budget has been prepared in alignment with the Authority's Strategic Plan and mission, which is to constantly improve the safety, technology, and resiliency of our toll roadway systems through sound fiscal policy and maintaining an excellent state of good repair that promotes the connectedness of our customers across the state and region. The budget reflects the challenges posed by current economic conditions, including pressures on traffic and operating costs; however, the Authority's strong financial and operational resilience enables us to present a 2027 Annual Budget that fully supports the Authority's goals while operating two of the busiest toll roads in the United States - the New Jersey Turnpike (the "Turnpike") and Garden State Parkway (the "Parkway"). The Authority continues to focus on the state of good repair, which is the goal to maintain and improve any aging assets at leading practice standards, as well as the financial and operational needs of a system that includes more than 4,400 lane miles, 1,100 bridges, 130 interchanges, and 600 tolling locations.

The proposed 2027 Annual Budget accomplishes the following:

(1) Includes nearly $2.9 billion in budgeted total revenue, reflecting the 3% toll rate indexing effective January 1, 2027.

(2) Funds operating expenses of approximately $845.1 million and includes 2,190 authorized full-time positions.

(3) Provides $1.1 billion for debt service payments, including capacity for new money bond issuances totaling $1.1 billion to support the Authority's various ongoing capital programs.

(4) Allocates $36.9 million in additional funding from bond proceeds to the Debt Reserve Fund to meet anticipated debt reserve requirements.

(5) Supports nearly $1.5 billion for capital spending, including almost $537.9 million for revenue-funded, Capital Budget programs (Maintenance Reserve, Special Project Reserve, and Supplemental Capital Program) and approximately $989.8 million for bond-funded, Construction Fund projects (2027-2031 CIP and 2019 CIP). This spending includes state of good repair projects, as well as planned safety, mobility, and technology enhancements. In addition, nearly $2.7 billion in construction contracts and orders for professional services are planned to be awarded in 2027.

(6) Maintains a minimum unencumbered General Reserve Fund balance exceeding Board policy of 10% of budgeted annual revenue, projected at $289.0 million as of December 31, 2027. This balance is after all contractual obligations to the state and all other financial obligations are paid from the General Reserve.

(7) Meets General Bond Resolution financial covenant and Board-adopted financial targets. The debt service coverage ratio is projected to be 2.08 times in 2027, with a total requirements ratio of 1.58 times.

The 2027 budget for Revenue is about $2.9 billion, which is a $127.2 million, or 4.6%, increase from the 2026 budget. The budget includes a projected increase in toll revenue of 4.8% on the Turnpike and 4.1% on the Parkway, or a combined 4.6% compared to the 2026 budget. The 2027 revenue budget assumes a 3.0% toll rate increase, effective January 1, 2027. The 2027 budget for toll revenue was provided by the Authority's traffic consultant, CDM Smith and based upon projections in the March 13, 2026 New Jersey Turnpike System Draw Down Letter. This is an

update to the CDM Smith New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. Interest Income is expected to increase by $7.8 million based on the assumption of higher interest rates, reflecting the expectation of a increase in the Federal Funds rate. Invested balances are also expected to be higher in 2027 due to assumed higher cash inflows and higher carry over cash balances.

The proposed 2027 budget for Operating Expenses of $845.1 million reflects a $32.0 million, or 3.9%, increase over the 2026 budget, driven by changes across the following six key categories:

- *Compensation- includes salaries, pension, and health benefits*
  - *Salaries* are budgeted to increase by $5.0 million or 2.3%, to account for contractual adjustments.
  - *Pension costs* are budgeted to increase by $2.8 million from an assumed increase in the contribution rate applied to the Authority's budgeted covered payroll.
  - *Health Benefits* are budgeted to increase by $8.9 million, or 7.2%, reflecting higher medical and prescription drug claims and stop-loss coverage.
- *Other Professional Services* are budgeted to increase $6.6 million largely from higher costs for the renewal of the current E-ZPass back-office contract ahead of next generation implementation, in addition to expected volume increases directly tied to transactional amounts.
- *State Police Services* are increasing $6.1 million due to compensation-related factors, including trooper salaries, overtime, allowances, pension, health benefits, applied to a budgeted trooper pool of 420.
- *Vehicle Supplies* are budgeted to increase $3.0 million due to higher anticipated fuel costs for unleaded gasoline and diesel.
- *Consulting Services* are budgeted to increase $1.7 million to account for additional services and higher rates, particularly related to the new General Consulting Engineer contract.
- *Insurance* is budgeted to increase $1.1 million as costs are anticipated to rise primarily from continued pressure within the casualty insurance market, particularly auto liability and excess liability, in addition to insurers restricting capacity and reducing participation.

The 2027 Annual Budget also includes Debt Service, which is budgeted at $1.1 billion and includes both principal and interest payments on Turnpike Revenue Bonds. The 2027 budget is an increase of about $35.5 million compared to 2026, primarily due to scheduled increases in interest payments on existing debt, which is higher by about $27.8 million when compared to the 2026 budget. The

2027 budget also provides for payments on the assumed $1.1 billion new money issuances, planned for March 2027, to fund the Authority's various capital improvement programs. The budget assumes that out of the total $1.1 billion in debt service, $980.9 million will be funded from net revenue, while $124.5 million is budgeted to be paid from bond proceeds (capitalized interest).

The 2027 Annual Budget includes the Debt Reserve Fund, which is budgeted to increase by $38.4 million from the 2026 estimated year-end balance. The total balance in the Debt Reserve is budgeted to be $685.8 million, which is required under the Bond Resolution and is based upon the assumed $1.1 billion new money bond issuance.

The 2027 budget for General Reserve totals $703.1 million and consists mainly of the Authority's contractual payments due in calendar 2027 under its various state agreements, totaling $562.1 million. These payments include $517.5 million for the 2021 State Public Transportation Projects Funding Agreement (half of the state fiscal year 2027 payment of $510.0 million and half of the state fiscal year 2028 payment of $525.0 million), as well as for the Transportation Trust Fund, Feeder Road and Gateway Development Commission obligations. Overall, the 2027 budget is increasing by about $19.2 million, primarily driven by a $15.0 million increase in funding for the State Public Transportation Projects Funding Agreement and a $9.7 million rise in the funding for extraordinary events, such as state of emergencies. In addition, there is a budget of $21.0 million in reserves for Other Post-Employment Benefits (OPEB), and a $7.0 million contribution to Applegreen NJ Welcome Centers, LLC to complete the construction of electric vehicle charging facilities at Authority service areas. Net transfers of $61.0 million include a $50.0 million transfer to the Construction Fund to support projects within the Supplemental Capital Program, and an $11.0 million transfer to fund chargebacks.

The Authority's Capital Spending Program is also part of the 2027 Annual Budget and is presented on a rolling five-year basis, with a spending plan included for the years 2027-2031. The Capital Spending Program consists of both revenue-funded and bond-funded projects.

The rolling five-year Capital Spending Program anticipates $8.2 billion to be spent during 2027-2031, or an average of about $1.6 billion per year. Approximately 27.4%, or $2.2 billion, will be funded from revenue, leaving 72.6%, or $5.9 billion, to be funded by bond proceeds. Of the total $8.2 billion to be spent, 55.3% is budgeted to be spent on Bridge Construction, Preservation, and Security while 6.7% is for Capacity Enhancements on both roadways. Additionally, 10.9% is budgeted for Pavement Resurfacing and Drainage Structures. Total roadway spending will account for 84.9% of overall spending during the five-year period.

The revenue funded capital projects are referred to as the Capital Budget. Projects included in the 2027 rolling five-year Capital Budget focus on pavement resurfacing, bridge repairs, roadway and technology improvements, fleet replacements, and facility upgrades. These projects are funded by net revenue transfers into the Maintenance Reserve Fund, Special Project Reserve Fund, and the revenue-funded account within the Construction Fund for Supplemental Capital Program projects. The average annual spending for these projects is about $447.6 million per year.

The Maintenance Reserve has a rolling five-year spending plan of $1.5 billion, or an average of $298.4 million per year, which primarily supports spending for the maintenance and resurfacing of roadways and bridges on the Turnpike and Parkway. All projects included have a combined spending budget for 2027 of about $349.3 million, with the remainder planned to be spent between 2028-2031. The budgeted spending for 2027 is an increase of about $2.1 million, or 0.6%, over the 2026 spending budget, mostly driven by projects within the Bridge Construction, Preservation, and Security category and the Facilities category, which together are increasing by $25.4 million or 54.4%. Of note, the Authority is budgeting for the resurfacing of approximately 350 lane miles in 2027 and for 137 bridge deck repairs over the two-year period from 2027 through 2028 across both roadways.

The Special Project Reserve has a rolling five-year spending plan of $388.1 million, or an average of $77.6 million per year. The 2027 spending budget is about $117.6 million, with the remainder to be spent between 2028-2031. The budgeted spending for 2027 represents an $11.5 million, or 10.9% increase compared with the 2026 budget spending. In 2027, approximately 41.7% of the Special Project Reserve will be allocated to fleet replacements, while 16.7% will be allocated to Facilities to continue several active projects. These include upgrades at Celia Cruz and Avalon State Police sub-barracks on the Parkway and wastewater pre-treatment and pumping station system replacements at the Richard Stockton, Walt Whitman, and John Fenwick Service Areas on the Turnpike.

The Supplemental Capital Program has a rolling five-year spending plan of $357.9 million, or an average of $71.6 million per year. The 2027 spending budget is about $70.9 million, with the remainder to be spent between 2028-2031. The 2027 spending budget is decreasing by about $32.2 million compared to 2026, a decrease of 31.2%. The decrease is driven by planned adjustments primarily within the Service Area and Arts Center program category. These changes include updated project schedules and scope refinements at the Arts Center, including enhancements at Lot 8 and Crawfords Corner Road, and redevelopment work at the John Stevens Service Area.

The bond-funded Construction Fund projects included in the rolling five-year plan focus on improving safety and mobility, maintaining the existing infrastructure in a state of good repair, and bridge rehabilitation and replacement projects. The Construction Fund consists of those projects included in the 2027-2031 Capital Improvement Program (CIP) and the 2019 CIP.

The 2027-2031 Capital Improvement Program, developed from the 2020 Long-Range Capital Plan approved in May 2020, outlines a rolling five-year investment of $5.9 billion—an average spend of approximately $1.2 billion per year. For 2027, the spending budget is about $979.3 million, which is an increase of $277.0 million, or 39.4%, compared to the 2026 spending budget. Bridge Construction, Preservation, and Security encompass the most significant drivers of the 2027 spend plan, accounting for 52.4% of total spending. This category includes $513.2 million budgeted in 2027, largely dedicated to the replacement of the Vincent R. Casciano Bridge over Newark Bay. It also includes the continuation of active bridge projects across both roadways which includes the replacement of Turnpike structure W112.72B (Interchange 16W), the ramp bridge replacement at Interchange 17, deck rehabilitation of the Turnpike Laderman Bridge, 11 NB-HCE bridges in zones 2 and 3 between Interchange 14A and the eastern terminus at Jersey Avenue, the replacement of the Turnpike superstructure E111.15 in Woodbridge, and structural repairs of the Parkway's Driscoll Bridge.

Additional spending planned under the 2027-2031 Capital Improvement Program in 2027 include key projects under the Turnpike Capacity Enhancement program such as construction of grade-separated u-turn structures between Mileposts 6 and 46, operational improvements at Toll Plaza 1, and continued design of the mainline capacity enhancement between Turnpike Interchanges 3 and 4. Significant funding is also allocated for drainage and culvert repairs and replacements, as well as guide rail and roadside barrier projects that will continue to maintain the roadways in a state of good repair.

The 2019 Capital Improvement Program, approved in April 2019, is nearly complete. It has a rolling five-year spending plan totaling $10.5 million, with all expenditures anticipated in 2027 as most projects are either complete or nearing completion within the fund. Most 2027 spending will primarily support the final stages of the replacement of Parkway Structure No. 158.2 over the Passaic River.

The 2008 $7 Billion Capital Improvement Program successfully facilitated the widening of the Turnpike between Interchanges 6 and 9, the widening of the Parkway between mileposts 35 and 80, and several bridge rehabilitation projects along both roadways. All the projects within the 2008

$7 Billion CIP have reached completion. Due to favorable bid prices, the 2008 CIP closed at a cost below the original funding level of $7 billion.

In summary, the Authority's 2027 Annual Budget provides funding for the continued financial and operational resiliency amid economic uncertainty, including current and previous years' inflation levels, which impact discretionary travel on the roads (fuel costs), purchases of operating and capital project goods and services, and borrowing costs. In addition, the 2027 Annual Budget addresses sustainability through adequate funding for the Authority's capital spending programs, with about $2.7 billion in planned awards for capital projects. Finally, the 2027 Annual Budget demonstrates financial resiliency by exceeding all the bond financial covenants and the Authority's financial management principles and guidelines after providing nearly $1.1 billion for interest and principal payments on bonds and honoring all other contractual requirements. It is therefore recommended that the Authority adopt the attached 2027 Annual Budget. The Authority's General Consulting Engineer, AECOM, concurs with this recommendation.

Your approval of this recommendation is respectfully requested.

SUBMITTED BY:

Erwin Luna
Chief Financial Officer

APPROVED BY:

Thomas Holl
Director of Law

CERTIFIED FOR CONSIDERATION

Kris Kolluri
Executive Director

NEW JERSEY TURNPIKE AUTHORITY
MEMORANDUM

TO: Priya Jain, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
Raphael Salermo, *Commissioner*
Francisco Maldonado, *Commissioner*
John S. Wisniewski, *Commissioner*

RE: Net Revenue Certification Under Turnpike Revenue Bond Resolution Section 713 (c)

DATE: November 17, 2026

Under the provisions of Section 713 (c) of the Turnpike Revenue Bond Resolution adopted by the Authority on August 20, 1991 as amended and supplemented (the "Resolution"), the Authority, on or before December 1 in each year, shall complete a review of its financial condition for the purpose of estimating whether the Net Revenues (as such term is defined in the Resolution) for such year and for the next succeeding year will be sufficient to comply with subsection (b) of Section 713 of the Resolution and shall by resolution make a determination with respect thereto. A copy of such resolution, certified by an Authorized Officer of the Authority, together with a certificate of such Authorized Officer setting forth a reasonably detailed statement of the actual and estimated receipts and the payments to be made therefrom for such year, shall be filed with the Trustees on or before December 20.

If it fails to meet the requirements of Section 713 (b) of the Resolution, the Authority shall have its Traffic Engineers conduct a study for the purpose of recommending a schedule of tolls which will provide the necessary revenues to meet the requirements.

The undersigned has completed the review of the financial condition of the Authority for the years 2026 and 2027. The Authority is now in a position to make the determination showing that the requirements of Section 713 (b) of the Resolution will be met in the years 2026 and 2027.

As the basis for your review, I have prepared the following schedules relative to the two years under review, 2026 and 2027, which accompany this memorandum.

Schedule A

This schedule contains a Resolution which states that a review has been made of the Authority's financial condition for the purpose of estimating whether the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2026 and 2027, including investment income treated as revenues for each year, will be sufficient to provide all of the payments and meet all other requirements as specified in Section 713 (b) of the Resolution.

Schedules B and C

These schedules set forth calculations relative to 2026's revenue requirements. Specifically, the schedule provides actual revenue through September 30, 2026, and projected revenue for the balance of the year (October-December 2026).

Schedules D and G

These schedules set forth figures to support the certification under Section 713(c) of the Resolution demonstrating that in each calendar year (2026 and 2027) "Net Revenues shall at least equal the Net Revenue Requirement for such year" as required by Section 713(b) of the Resolution. Under Section 101 of said Resolution, Net Revenues are defined as "... for any calendar year or other period of time, the Pledged Revenues during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of

(i) The Sum of the Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period

or

(ii) 1.20 Times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."

Schedules E and F

These schedules set forth calculations relative to 2027's financial projections and estimated revenue provisions.

Based upon a review of the financial condition of the Authority, it is estimated that Net Revenues (as such term is defined in the Resolution) for 2027 and 2026 will be sufficient to comply with Section 713 (b) of the Resolution.

Erwin Luna
Chief Financial Officer

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

Kris Kolluri
Executive Director

Schedule A

WHEREAS, the Authority, in accordance with subsection (c) of Section 713 of its Turnpike Revenue Bond Resolution adopted August 20, 1991 as amended and supplemented (the "Resolution"), has completed a review of its financial condition for the purpose of estimating whether the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2026 and 2027, including investment income treated as revenues for such year, will be sufficient to provide all of the payments and meet all other requirements as specified in subsection (b) of Section 713 of said Resolution.

NOW, THEREFORE, BE IT RESOLVED by the New Jersey Turnpike Authority as follows:

1. That it is determined based upon the review of the financial condition of the Authority as described in the recital hereof, the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2026 and 2027, including investment income treated as revenues for such year will be sufficient to comply with subsection (b) of Section 713 of the Resolution.
2. That a copy of this resolution certified by the Chief Financial Officer of the Authority, together with a certificate of said Chief Financial Officer setting forth a reasonably detailed statement of the actual and estimated receipts and payments to be made there from for 2026 and 2027 as shown in schedules which were utilized in said review, shall be filed in its entirety with The Bank of New York Mellon and U.S. Bank as Co-Trustees, under the Resolution, all in accordance with said Section 713 of said Resolution.

Schedule B

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
Turnpike Revenue Bond Resolution
Fiscal Year Ending December 31, 2026

Operating Expenses and Reserve (1)		$ 782,900,000
Debt Service Requirements (2)		965,090,000
Maintenance Reserve Payments		245,000,000
Special Project Reserve Payments		58,600,000
Total Requirements		2,051,590,000
Deduct Revenue:		
Actual Revenue Provison - January - September 2026	$ 2,132,300,000	
Estimated Revenue Provision October - December 2026 (Estimate per Schedule C)	702,700,000	2,835,000,000
Revenue Less Requirements		$ 783,410,000

(2) Net Debt Service Requirement is as follows:

Series 2005 A-D Debt Service Requirement	40,499,000
Series 2009 F Debt Service Requirement	101,943,000
Series 2010 A Debt Service Requirement	131,387,000
Series 2012 A Debt Service Requirement	581,000
Series 2013 F Debt Service Requirement	389,000
Series 2014 A Debt Service Requirement	42,000,000
Series 2015 E Debt Service Requirement	1,200,000
Series 2016 A Debt Service Requirement	313,000
Series 2017 A-G Debt Service Requirement	209,421,000
Series 2019 A Debt Service Requirement	20,456,000
Series 2020 B-D Debt Service Requirement	57,388,000
Series 2021 A-B Debt Service Requirement	54,783,000
Series 2022 A-C Debt Service Requirement	45,505,000
Series 2023 A Debt Service Requirement	5,365,000
Series 2024 A-C Debt Service Requirement	172,021,000
Series 2025 A-C Debt Service Requirement	121,281,000
Series 2026 A-B Debt Service Requirement	38,768,000
Total Debt Service	1,043,300,000
Funded from Bond Proceed (capitalized interest)	(78,210,000)
Net Debt Service Funded from Revenue	$ 965,090,000

(1) Operating Expenses and Reserve includes the operating expenses for the year and the working capital reserve of 10% of the annual budgeted operating expenses as per section 504(B) of the Bond Resolution.

(2) Amount includes interest and principal payments.

Schedule C

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
Turnpike Revenue Bond Resolution
Fiscal Year Ending December 31, 2026

Month	*Toll Revenue*	*Fees*	*Build America Bonds Subsidy*	*Concession Revenue*	*Income from Investments*	*Miscellaneous (1)*	*Total Revenue*
October	208,100,000	12,900,000	6,400,000	3,200,000	10,400,000	1,000,000	242,000,000
November	197,100,000	12,900,000	6,400,000	3,200,000	10,400,000	1,000,000	231,000,000
December	195,300,000	12,900,000	6,400,000	3,100,000	10,400,000	1,600,000	229,700,000
	$ 600,500,000	$ 38,700,000	$ 19,200,000	$ 9,500,000	$ 31,200,000	$ 3,600,000	$ 702,700,000

NOTE: ***(1) Miscellaneous Revenue*** includes cellular tower rentals, park & ride facillities, rental income, towing fees, surplus property sales, billboard commissions, video feed licensing, easements, and arts center.

NJTA Board Meeting November 17, 2026
AGENDA ITEM NO.: 2026-11-263

Schedule D

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
Turnpike Revenue Bond Resolution
Fiscal Year Ending December 31, 2026

The following are the appropriate calculations which indicate that the Net Revenue Requirement will be satisfied.

Revenue		$ 2,835,000,000
Operating Expenses and Reserve (1)		782,900,000
Net Revenue		2,052,100,000
(i) Debt Service Requirements	$ 965,090,000	
(i)Maintenance Reserve Payments	245,000,000	
(i)Special Project Reserve Payments	58,600,000	1,268,690,000
Revenue Less Requirements (2)		$ 783,410,000
Net Revenue		$ 2,052,100,000
(ii) "... 1.20 times Aggregate Debt Service" 1.20 x $ 965,090,000		1,158,100,000
Excess Revenue		$ 894,000,000
Debt Service Coverage		2.13

(1) Operating Expenses and Reserve includes the operating expenses of $780,000,000 for the year, and the increase in the working capital reserve of $2,900,000. The increase in working capital reserve brings the total amount of reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as per section 504 (B) of the Bond Resolution.
(2) Excess revenue will be used to cover budgeted expenses, transfers into Construction Fund and contractual payments from the General Reserve Fund of $686,200,000

The Revenue Requirement under section 713(b) of the Turnpike Revenue Bond Resolution states that in each calendar year Net Revenue shall at least equal the Net Revenue Requirements for such year. Under Section 101 of said Resolution, Net Revenue is defined as "....for any calendar year or other period of time, the Pledged Revenue during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of (i) the sum of Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period or (ii) 1.20 times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."

Schedule E

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
Turnpike Revenue Bond Resolution
Fiscal Year Ending December 31, 2027

Operating Expenses and Reserve (1)	$ 848,300,000
Debt Service Requirements (2)	980,889,000
Maintenance Reserve Payments	250,000,000
Special Project Reserve Payments	60,900,000
Total Requirements	2,140,089,000
Deduct Revenue:	
Estimated Revenue Provision January/December 2027 (Estimate per Schedule F)	2,890,200,000
Revenue Less requirements	$ 750,111,000

(2) Net Debt Service Requirement is as follows:

Series 2005 A Debt Service Requirement	40,375,000
Series 2009 F Debt Service Requirement	101,943,000
Series 2010 A Debt Service Requirement	131,387,000
Series 2012 A Debt Service Requirement	581,000
Series 2013 F Debt Service Requirement	389,000
Series 2014 A Debt Service Requirement	-
Series 2015 E Debt Service Requirement	1,200,000
Series 2016 A Debt Service Requirement	313,000
Series 2017 A-G Debt Service Requirement	147,091,000
Series 2019 A Debt Service Requirement	20,456,000
Series 2020 B-D Debt Service Requirement	41,822,000
Series 2021 A-B Debt Service Requirement	22,452,000
Series 2022 A-C Debt Service Requirement	58,595,000
Series 2023 A Debt Service Requirement	5,365,000
Series 2024 A-C Debt Service Requirement	207,421,000
Series 2025 A-C Debt Service Requirement	149,831,000
Series 2026 A-B Debt Service Requirement	132,464,000
Series 2027 Debt Service Requirement (3)	43,750,000
Total Debt Service	$ 1,105,435,000
Funded from Bond Proceed (capitalized interest)	(124,546,000)
Net Debt Service Funded from Revenue	$ 980,889,000

(1) Operating Expenses and Reserve includes the operating expenses for the year and the working capital reserve of 10% of the annual budgeted operating expenses as per section 504(B) of the Bond Resolution.
(2) Amount includes interest and principal payments.
(3) Assumes New Money issuance in March 2027 of $1.05 billion at 5% w/ capitalized interest for first 2 years.

Schedule F

NEW JERSEY TURNPIKE AUTHORITY

Estimated Revenue Provision

January 2027 through December 2027

Month	*Toll Revenue*	*Fees*	*Build America Bonds Subsidy*	*Concession Revenue*	*Income from Investments*	*Miscellaneous (1)*	*Total Revenue*
January	$ 184,300,000	$ 14,200,000	$ 6,400,000	$ 3,247,000	$ 8,300,000	$ 1,388,000	$ 217,835,000
February	172,700,000	12,500,000	6,400,000	3,223,000	7,500,000	1,241,000	203,564,000
March	201,900,000	12,800,000	6,400,000	3,278,000	8,300,000	1,333,000	234,011,000
April	204,800,000	11,900,000	6,500,000	3,316,000	8,000,000	1,667,000	236,183,000
May	221,200,000	11,800,000	6,400,000	3,351,000	8,300,000	3,028,000	254,079,000
June	220,000,000	12,400,000	6,400,000	3,379,000	8,000,000	1,228,000	251,407,000
July	228,400,000	14,800,000	6,400,000	3,422,000	8,300,000	1,653,000	262,975,000
August	232,300,000	15,200,000	6,400,000	3,418,000	8,300,000	1,228,000	266,846,000
September	207,800,000	14,600,000	6,500,000	3,316,000	8,000,000	1,228,000	241,444,000
October	215,500,000	15,200,000	6,400,000	3,323,000	8,400,000	923,000	249,746,000
November	204,100,000	13,700,000	6,400,000	3,305,000	8,000,000	923,000	236,428,000
December	202,100,000	13,900,000	6,400,000	3,322,000	8,400,000	1,560,000	235,682,000
	$ 2,495,100,000	$ 163,000,000	$ 77,000,000	$ 39,900,000	$ 97,800,000	$ 17,400,000	$ 2,890,200,000

NOTE: ***(1) Miscellaneous Revenue*** includes cellular tower rentals, park & ride facillities, rental income, towing fees, surplus property sales, billboard commissions, video feed licensing, easements, and arts center.

Schedule G

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
Turnpike Revenue Bond Resolution
Fiscal Year Ending December 31, 2027

The following are the appropriate calculations which indicate that the Net Revenue Requirement will be satisfied.

Revenue		$ 2,890,200,000
Operating Expenses and Reserve (1)		848,300,000
Net Revenue		2,041,900,000
(i) Debt Service Requirements	$ 980,889,000	
(i)Maintenance Reserve Payments	250,000,000	
(i)Special Project Reserve Payments	60,900,000	1,291,789,000
Revenue Less Requirements (2)		$ 750,111,000
Net Revenue		$ 2,041,900,000
(ii) "... 1.20 times Aggregate Debt Service" 1.20 x $ 980,889,000		1,177,100,000
Excess Revenue		$ 864,800,000
Debt Service Coverage		2.08

(1) Operating Expenses and Reserve includes the operating expenses of $845,100,000 for the year, and the increase in the working capital reserve of $3,200,000. The increase in working capital reserve brings the total amount of reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as per section 504 (B) of the Bond Resolution.

(2) Excess revenue will be used to cover budgeted expenses, transfers into Construction Fund and contractual payments from the General Reserve Fund of $702,100,000

The Revenue Requirement under section 713(b) of the Turnpike Revenue Bond Resolution states that in each calendar year Net Revenue shall at least equal the Net Revenue Requirements for such year. Under Section 101 of said Resolution, Net Revenue is defined as "....for any calendar year or other period of time, the Pledged Revenue during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of (i) the sum of Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period or (ii) 1.20 times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."