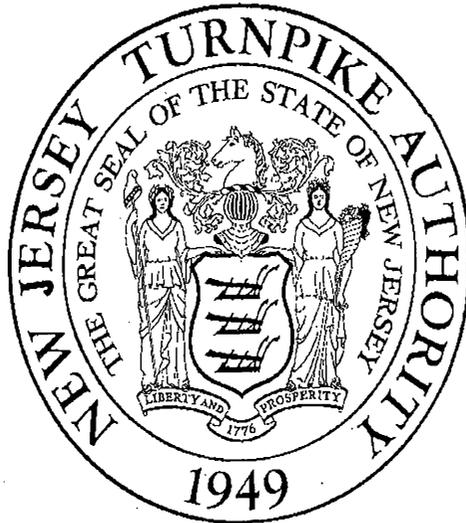


*“This is the agenda, to the extent known, for the
November 18, 2025 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA
Board Meeting
NEW JERSEY TURNPIKE
AUTHORITY
November 18, 2025

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

November 18, 2025

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 18, 2025

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 18, 2025

HUMAN RESOURCES

2025-11-253 Roster/Confirmation of Personnel Matters

LAW

2025-11-254 Authorization to Deem Certain Properties Necessary for the New Jersey Turnpike Authority Interchanges 1 to 4 Capacity Enhancements Program and to the Property Interests in Bellmawr Borough, Barrington Borough, Lawnside Borough and Cherry Hill Township, located in Camden County and Mount Laurel Township, Westampton Township, and Springfield Township located in Burlington County
Project No.: 5000056306, 5000056307, 5000056308, and 5000028003

The New Jersey Turnpike Authority is proceeding with its program to make capacity enhancements in the area of the Interchanges 1-4 on the Turnpike. It has currently identified approximately 40 additional properties located within the municipalities indicated above that will be impacted by the Program. There is one total fee take in Barrington Borough. The remainder of the acquisitions are mostly easements that will be placed on the properties, as well as some partial fee takings necessary for the purposes of the Program.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2025-11-255 Recommendation to Award Contract No. T100.658
New Jersey Turnpike
Joseph M. Sanzari, Inc.
Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6
R-197530, Budget Code: 5000000017
Amount: \$99,705,652.00

This contract will provide for the replacement of the bridge superstructure, repair of the substructure for Structure No. E111.15, and improvements to the adjacent roadway. All work is expected to be completed by February 2030.

2025-11-256 Recommendation to Award Contract No. T200.676
New Jersey Turnpike
Earle Asphalt Company
Roadway Resurfacing
Milepost 0 to 83 Section 9 (2026)
R-197420, Budget Code: 0390036016
Amount: \$15,359,513.13

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing with warm mix asphalt on the northbound and southbound Turnpike mainline between Milepost 0 to 83. All work is expected to be completed by December 2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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2025-11-257

Recommendation to Award Contract No. P500.855

Garden State Parkway

Dobco Inc.

Construction of Buildings and Structures at
Garden State Parkway Maintenance District 5, Milepost 116
R-197532, Budget Code: 5000014003
Amount: \$40,350,000.00

This contract will provide for four new buildings: a pre-engineered metal vehicle storage facility, a landscaping building, a new salt shed, and a new trades/sign shop. It also includes the renovation of the existing truck wash, plus the installation of two parking canopy structures, solar panels, and EV charging stations. All work is expected to be completed by March 2030.

B.

ORDER FOR PROFESSIONAL SERVICES (OPS)

2025-11-258

Recommendation to Issue Order for Professional Services No. T3973

New Jersey Turnpike

Jacobs Engineering Group Inc.

Supervision of Construction Services for Contract No. T100.658
Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6
R-197534, Budget Code: 5000000017
Amount: \$13,000,000.00

This OPS will provide supervision of construction services for Contract No. T100.658, Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6. These services include bridge construction inspection, bridge repair inspection, material testing, video archiving, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2025-11-259

Recommendation to Issue Order for Professional Services No. P4034

Garden State Parkway

Boswell, Inc.

Supervision of Construction Services for Contract No. P500.855
Construction of Buildings and Structures at
Garden State Parkway Maintenance District 5, Milepost 116
R-197535, Budget Code: 5000014003
Amount: \$3,850,000.00

This OPS will provide supervision of construction services for Contract No. P500.855, Construction of Buildings and Structures at PMD-5, Milepost 116. These services will include construction management, building construction and renovations inspection, material testing, record keeping, preparations of payment estimates, and other services required to ensure compliance with the contract documents.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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2025-11-260 **Recommendation to Issue Order for Professional Services Nos. T4060 and T4063**

New Jersey Turnpike
Johnson, Mirmiran & Thompson, Inc. (OPS No. T4060)
Churchill Consulting Engineers, LLC (OPS No. T4063)

Order for Professional Services No. T4060
Supervision of Construction Services for Contract No. T200.676
Roadway Resurfacing, Milepost 0 to 83 Section 9 (2026)
R-197423, Budget Code: 0390036016
Amount: \$3,082,000.00

And

Order for Professional Services No. T4063
Supervision of Construction Services for Contract No. T200.681
Roadway Resurfacing, Milepost 83 to 122 Section 12 and 13 (2026)
R-197424, Budget Code: 0390036020
Amount: \$4,240,000.00

Through this single procurement process, managed by the Operations Department, the Authority will select two consultants to provide supervision of construction services for roadway resurfacing along the New Jersey Turnpike.

2025-11-261 **Recommendation to Issue Order for Professional Services Nos. T4073 and T4074**

New Jersey Turnpike
Greenman-Pedersen, Inc. (OPS No. T4073)
Michael Baker International, Inc. (OPS No. T4074)

Order for Professional Services No. T4073
Design Services for Contract No. T100.623
Bridge Repairs and Resurfacing, Milepost 92 to 122
and the Newark Bay-Hudson County Extension (2027-2028)
R-197536, Budget Code: 0390000012
Amount: \$3,910,000.00

And

Order for Professional Services No. T4074
Design Services for Contract No. T100.751
Bridge Repairs and Resurfacing, Milepost 0 to 92
and the Pearl Harbor Memorial Turnpike Extension (2027-2028)
R-197538, Budget Code: 0390000013
Amount: \$3,775,000.00

Through this single procurement process, the Authority will select two consultants to furnish design services for the biennial bridge deck and miscellaneous structural repair contracts for 2027 and 2028 which will address the northern and southern portions of the Turnpike.

The design services associated with OPS No. T4073 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Turnpike.

The design services associated with OPS No. T4074 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Turnpike.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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2025-11-262

Recommendation to Issue Order for Professional Services Nos. T4092, T4093, & T4234

New Jersey Turnpike

Michael Baker International, Inc. (OPS No. T4092)

Van Cleef Engineering Associates, LLC (OPS No. T4093)

ATANE Engineers, Architects and Land Surveyors, P.C. (OPS No. T4234)

Order for Professional Services No. T4092

2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program

New Jersey Turnpike - Group 1

R-197539, Budget Code: 010-850-445900

Funding Allocation: \$ 850,000.00 FY 2026

\$ 250,000.00 FY 2027

Amount: \$1,100,000.00

And

Order for Professional Services No. T4093

2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program

New Jersey Turnpike - Group 3

R-197540, Budget Code: 010-850-445900

Funding Allocation: \$ 900,000.00 FY 2026

\$ 225,000.00 FY 2027

Amount: \$1,125,000.00

And

Order for Professional Services No. T4234

2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program

New Jersey Turnpike - Group 5

R-197541, Budget Code: 010-850-445900

Funding Allocation: \$ 900,000.00 FY 2026

\$ 245,000.00 FY 2027

Amount: \$1,145,000.00

Through this single procurement process, the Authority will select three consultants to furnish engineering services for bridge inspections on the Turnpike.

The engineering services are for biennial inspections associated with: OPS No. T4092, 99 bridges located in the southern region of the Turnpike; OPS No. T4093, 85 bridges located in the central/northern region of the Turnpike; and OPS No. T4234, 45 bridges located in the northern region of the Turnpike. The OPSs include FHWA Structure Inventory and Appraisal (SI&A) Form updates, FHWA National Bridge Element (NBE) Level Inspection updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

2025-11-263

Recommendation to Issue Order for Professional Services No. A4305

New Jersey Turnpike and Garden State Parkway

WSP USA Inc.

On-Call Professional Traffic Engineering Consultant Services

RM-197425, Budget Code: Various Funds

Amount: \$4,000,000.00

This OPS, managed by the Operations Department, will provide on-call professional traffic engineering and transportation planning services, for a two-year term with the option of two one-year extensions, on an as-needed basis. Anticipated efforts include traffic safety and roadway improvements, transportation planning and modeling, congestion management and intelligent transportation systems.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 18, 2025

NON-COMPETITIVE PROCUREMENTS

C. MISCELLANEOUS

2025-11-264 **Authorization for Executive Director to Supplement a Memorandum of Understanding with SUNOCO RETAIL, LLC ("Sunoco") for Additional Reimbursement Associated with Completion of Phase 2 Service Area Improvements**
R-197545, Budget Code: 39200018
Amount: \$3,573,755.86

Pursuant to Agenda Item 061-02-2020, dated February 25, 2020, authorization was provided to the Executive Director to enter into Memoranda of Understanding with Sunoco to reimburse it for work that is otherwise the responsibility of the Authority regarding Phase 2 Improvements at various Service Areas on the Turnpike and Parkway. The Phase 2 Improvements have been completed and the final verified costs subject to reimbursement exceed the then-estimated amount authorized by the foregoing agenda items. Authorization to supplement the referenced MOU to permit additional reimbursement to Sunoco in the amount of \$3,573,755.86 for completion of Phase 2 Improvements is requested.

2025-11-265 **Recommendation to Execute Utility Order No. 1748-T**
New Jersey Turnpike
Colonial Pipeline Company
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07
R-197733, Budget Code: 5000028003
Amount: \$14,468,000.00

A Utility Order is required to perform final engineering and construction services associated with the relocation of existing Colonial Pipeline Company facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This estimate includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

2025-11-266 **Recommendation to Execute Utility Order No. 1751-T**
New Jersey Turnpike
Transcontinental Gas Pipe Line Company, LLC
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07
R-197734, Budget Code: 5000028003
Amount: \$17,140,000.00

A Utility Order is required to perform final engineering and construction services associated with the relocation of existing Transcontinental Gas Pipe Line Company, LLC facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This estimate includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 18, 2025

2025-11-267 **Recommendation to Execute Utility Order No. 1752-T**
New Jersey Turnpike
Sunoco Pipeline L.P./Energy Transfer L.P.
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07
R-197735, Budget Code: 5000028003
Amount: \$2,935,000.00

A Utility Order is required to perform final engineering and construction services associated with the relocation of existing Sunoco Pipeline L.P. facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This estimate includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

D. FINAL ACCEPTANCES

2025-11-268	Contractor / Contract No.	Description	Amount
	Joseph M. Sanzari, Inc. P100.601	Bridge Repairs and Resurfacing Milepost 0 to 126 (2023)	\$113,540.62

Amount Due to Contractors: \$113,540.62
Budget Code: 0390002001

E. REPORTS

- 2025-11-269 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**
- Construction Contract Progress Summary
 - Change Order Summary
 - Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. STATE/ GOVERNMENT CONTRACTS

2025-11-270 **Data Management Software Renewal**
Insight Public Sector, Inc.
RM-196965 (Information Technology Services)
Budget Code: 010 00 830 121020
State Contract No. T3121/20-TELE-01512 expiring 05/24/2026
Amount: \$568,035.00

Under this contract, Insight Public Sector, Inc., will supply the Authority with Teramind data management software. This software can be used to manage resources, ensure overall productivity and enforce security best practices to defend against insider threats. Coverage will be for a three (3) year term from November 20, 2025 to November 20, 2028. Therefore, it is requested to enter into a contract with Insight Public Sector, Inc. to provide data management software for a term of three (3) years in an amount not to exceed \$568,035.00.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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2025-11-271

Tableau System Support and Maintenance 2026

Carahsoft Technology Corp.

R-197110 (Information Technology Services)

Budget Code: 010 00 830 121020

GSA Federal IT Schedule MAS 8F/Contract No. 47QSWA18D008F expiring 08/21/2028

Amount: \$311,224.70

Under this contract, Carahsoft Technology Corp. will supply the Authority with support and maintenance for Tableau. Tableau is the Authority's selected enterprise solution for Business Intelligence and Business Analytics across all applications requiring this capability. Tableau is also used for Pavement Reflectivity Analysis. Therefore, it is requested to purchase one (1) year of Tableau support and maintenance for an amount not to exceed \$311,224.70.

2025-11-272

Tiger Mowers with Accessories (2)

Tiger Mowers LLC

R-196803 (Operations)

Budget Code: 0490016033

State Contract No. M4018/25-FLEET-102550 expiring 08/09/2026

Amount: \$410,990.06

Under this contract, Tiger Mowers LLC will supply the Authority with two (2) Tiger Mowers with accessories. These new vehicles are to replace older models that are at the recommended retirement interval, along with difficulty getting the cutting head from England and will be sold as surplus, if feasible. Therefore, it is requested to purchase two (2) Tiger mowers with accessories for an amount not to exceed \$410,990.06.

2025-11-273

WINK Refresh 2025

Insight Public Sector, Inc.

R-197508 (Information Technology Services)

Budget Code: 0490052015

State Contract No. T3121/20-TELE-01512 expiring 05/24/2026

Amount: \$524,303.96

Under this contract, Insight Public Sector, Inc. will supply the Authority with a WINK platform and support. The Authority currently streams traffic cameras to the Authority's website, as well as to NJ511. In this next generation WINK platform, the Authority will be able to expand traffic camera streaming to third parties, as the platform will transcode cameras in various formats that can be used by outside agencies. This is a high-availability system with hardware in both data centers. This procurement also includes three (3) years of support. Therefore, it is requested to purchase the WINK platform and support for an amount not to exceed \$524,303.96.

2025-11-274

External Modem Kits (75)

Elite Emergency Lights LLC

R-196655 (State Police)

Budget Code: 0490016036

State Contract No. T0106/17-FLEET-00749 expiring 05/14/2026

Amount: \$119,070.00

Under this contract, Elite Emergency Lights LLC (Elite) will provide 60 external modem kits with 5G capability and 15 external modem kits with 5G capability and 7 in 1 Dual Sharkfin style antenna designed to work with Cradlepoint modems. These are external routers used to connect mobile data computers, Axon in car cameras, printers and scanners used in all patrol vehicles. Elite will supply external modems and accessories that are compatible with the current New Jersey State Police vehicles and new vehicle builds. Therefore, it is requested to purchase external modem kits for an amount not to exceed \$119,070.00.

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2025-11-275

Commvault Maintenance Renewal

SHI International Corp.

RM-197549 (Information Technology Services)

Budget Code: 010 00 830 121020

State Contract No. M4002/19-COMP-00601 expiring 09/15/2026

Amount: \$307,923.86

Under this contract, SHI International Corp. ("SHI") will provide the Authority with Commvault licensing and maintenance. Commvault is the Authority's enterprise backup and recovery software. This request includes premium 24-hour support coverage and software updates. Therefore, it is requested to enter into a contract with SHI to provide Commvault licensing and maintenance for a term of three (3) years in an amount not to exceed \$307,923.86.

2025-11-276

John Deere Tractors with Mowing Attachments (30)

Power Place, Inc.

R-197572 (Operations)

Budget Code: 0490016033

State Contract No. T3084/17-FLEET-00430 expiring 02/03/2026

Amount: \$1,877,352.66

Under this contract, Power Place, Inc. will provide the Authority with thirty (30) John Deere tractors with mowing attachments. These tractors are replacing existing older models that have reached their life expectancy with rising maintenance and operating costs and will be sold as surplus, if feasible. Therefore, it is requested to purchase thirty (30) John Deere tractors with mowing attachments for an amount not to exceed \$1,877,352.66

2025-11-277

State Contract Modifications

At a prior Board of Commissioners Meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Parts and Repairs for Road Maintenance Equipment on Both Roadways

Lawson Products, Inc.

RM-197054/Contract No. 2258 (Operations)

State Contract No. T2761/85850 expiring 11/29/2025

Budget Code: Various

Current Authorized Amount: \$ 1,274,000.00

Requested Amount: \$ 100,000.00

New Authorized Amount: \$ 1,374,000.00

Non-OEM Auto Parts for Both Roadways

Parts Authority LLC

RM-197670/Contract No. 1992A (Operations)

State Contract No. T2761/20-FLEET-00984 expiring 02/25/2026

Budget Code: Various

Current Authorized Amount: \$ 856,754.49

Requested Amount: \$ 200,000.00

New Authorized Amount: \$ 1,056,754.49

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 18, 2025

Industrial/ MRO Supplies for Both Roadways

WW Grainger, Inc.

RM-197672/Contract No. 2919 (Operations)

State Contract No. M0002/25-FLEET-96861/25-FLEET-96978 expiring 08/31/2026

Budget Code: Various

Current Authorized Amount: \$ 6,905,241.00

Requested Amount: **\$ 2,000,000.00**

New Authorized Amount: \$ 8,905,241.00

B.

PROFESSIONAL SERVICES

2025-11-278

Self-Funded Workers' Compensation Program Third Party Claims Administration (TPA)

PMA Management Corp.

RM-195731 (Human Resources)

Budget Code: Various

Amount: \$541,500.00 (3-Year contract)

Under this Contract, PMA Management Corp. will provide the Authority with TPA services as well as Medical Bill Re-Pricing and Risk Management Information System services for its Self-Funded Workers' Compensation Program. The term of the contract will be three (3) years, with two (2) additional one-year options to extend. On September 15, 2025, five (5) proposals were received. On October 14 and 15, 2025, the Evaluation Committee conducted oral presentations and later obtained best and final offers ("BAFOs"). Based on the written proposals, oral presentations, and the BAFOs, the Committee recommended PMA Management Corp, which is a consulting firm specializing in third party administration of workers' compensation claims.

C.

SOLE SOURCE

2025-11-279

Hexagon Enterprise Asset Management (EAM) Maintenance Support Intergraph Corporation Hexagon ALI

R-196985 (Information Technology Services)

Budget Code: 010 00 830 121020

Amount: \$157,601.78

Under this contract, Intergraph Corporation Hexagon ALI will supply the Authority with EAM software maintenance support. EAM is used by the Operations Department to maintain their fleet and roadway operations. Therefore, it is requested to purchase one (1) year of Hexagon EAM maintenance support for an amount not to exceed \$157,601.78.

GENERAL BUSINESS

2025-11-280

Volume and Crash Synopses

Garden State Parkway and New Jersey Turnpike: Period 01/01/2025 through 10/31/2025; with 2024-2025 Yearly Comparisons through October 2025.

2025-11-281

New Jersey State Police Troop D Activity Reports

For October 2025, with 2024-2025 Yearly Comparisons.

2025-11-282

Financial Summary for the Ten (10) months ended October 31, 2025

2025-11-283

Authorization to Adopt the 2026 Annual Budget

2025-11-284

Net Revenue Certification under Turnpike Revenue Bond Resolution Section 713 (c)

2025-11-285

Resolution for Wanda S. Klayman Recognizing her Leadership and Outstanding Contributions as the Interim Executive Director and Chief Executive Officer of the International Bridge Tunnel and Turnpike Association

Law



New Jersey Turnpike Authority

MEMORANDUM

November 3, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Deem Certain Properties Necessary for the New Jersey Turnpike Authority Interchanges 1 to 4 Capacity Enhancements Program and to the Property Interests in Bellmawr Borough, Barrington Borough, Lawnside Borough and Cherry Hill Township, located in Camden County and Mount Laurel Township, Westampton Township, and Springfield Township located in Burlington County
Project No.: 5000056306, 5000056307, 5000056308, and 5000028003

The New Jersey Turnpike Authority ("Authority") is proceeding with its program to make capacity enhancements in the area of Interchanges 1 to 4 on the Turnpike (the "Program"). It has currently identified approximately forty (40) properties located within the municipalities indicated above that will be impacted by the Program. There is one total fee take in Barrington Borough and the remainder of the acquisitions are mostly easements that will be placed on the properties, as well as some partial fee takings necessary for the purposes of the Program.

Based on the plans and design to date, the Authority has identified forty (40) additional properties that will be impacted by the Program and will require the acquisition of seventy-two (72) separate property interests from thirty-eight (38) property owners for direct use in the Program. The property interests include approximately one (1) total fee take, thirteen (13) partial fee takes, twenty-eight (28) construction easements, three (3) bridge easements, nine (9) slope easements, and eighteen (18) utility easements.

The acquisitions as proposed above do not involve property designated as "Preserved Farmland" pursuant to and as required by the Agriculture Development and Retention Act, N.J.S.A. 4:1C-11, et seq. (the "ADA"), and State Agricultural Development Committee Rules, N.J.A.C. 2:76-1.1, the ADA's implementing regulations.

There are two properties encumbered by Green Acres Property pursuant to N.J.S.A. 13:1D-53, et seq. and N.J.S.A. 7:35-26.1 et seq. The first property, Block 1216, Lot 2 in Lawnside Borough, is currently listed on the Borough's Recreation and Open Space Inventory (ROSI), subjecting it to the Green Acres Program Regulations codified at N.J.A.C. 7:36. The Borough has advised that the anticipated impact area was erroneously listed on the ROSI and, as such, has submitted a request to amend the ROSI to remove that portion of the property, which if approved by NJDEP's Office of Transactions and Public Land Administration will remove the Green Acres encumbrance. The second property, Block 404 Lot 1 in Westampton Township, is required for temporary access for the construction of the U-Turn at Milepost 43.01. While this property is encumbered by the Green Acres Program Regulations, approval has been received by the NJDEP's Office of Transactions and Public Land Administration authorizing the use of this property as a temporary staging area.

Accordingly, it is requested that the Authority's Commissioners deem the properties set forth above necessary for the construction of the Program. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside General Counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of property required for the Program as listed in Exhibit A attached hereto, and any other properties and property interests deemed necessary for acquisition during the final design process, and to ratify all steps taken in furtherance of same. This includes but is not limited to entering into negotiations to acquire the property interests and when such negotiations have reached an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for approval to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization, and ratify all actions taken in furtherance of same.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:


James D. Carone
Executive Director

EXHIBIT A

New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program

Type	Approximate Property Size (Ac.)	Title Owner of Property	Block	Lot	City
Temporary Construction Easement	19.2431	Burlington County Board of Chosen Freeholders	404	1	Westampton Twp
Temporary Construction Easement	20.4	Seo, Jung Hwa & Eun Mi	403	1.01	Springfield Twp
Temporary Construction Easement	0.2	Anu Saini	137	24.02	Bellmawr Borough
Temporary Construction Easement	0.18	Dorcas C Tiwan	137	25.02	Bellmawr Borough
Temporary Construction Easement	7.457	Gateway Park LLC	1201.07	1.03	Mount Laurel Township
Temporary Construction Easement	11.390	116 Gaither Drive LLC	1201.08	7	Mount Laurel Township
Temporary Construction Easement	19.321	R W Clubhouse, Inc	1104	3.02	Mount Laurel Township
Temporary Construction Easement	15.453	Mount Laurel Township Municipal Utilities Authority	1104	10	Mount Laurel Township
Slope Easement	0.656	Vincent A. Spica	464.03	1	Cherry Hill Township
Utility Easement					
Slope Easement	4.150	100-200 CCC, LLC	1311	1.02	Mount Laurel Township
Temporary Construction Easement					
Slope Easement	4.982	100-200 CCC, LLC	1311	1.03	Mount Laurel Township
Temporary Construction Easement					
Roadway Easement	1.53	Wu & Associates ,Inc.	1201.08	1	Mount Laurel Township
Bridge Easement	N/A	Burlington County	N/A	N/A	Mount Laurel Township
Partial Fee	7.243	250 Century Parkway, LLC	1311	1.04	Mount Laurel Township
Temporary Construction Easement					
Utility Easement					
Temporary Construction Easement	18.702	RAAS Investment, LLC	1104	1	Mount Laurel Township
Temporary Construction Easement					
Utility Easement					
Partial Fee	1.853	Jaiambe Hospitality Inc	1301	1.03	Mount Laurel Township
Utility Easement					
Temporary Construction Easement					
Partial Fee	7.205	Church Street Center Holdings LLC	1104	12	Mount Laurel Township
Partial Fee	1.130	Sunoco, LLC	1005	1	Mount Laurel Township
Temporary Construction Easement					
Total Fee	0.462	Martin P. Balada and Kathleen Balada	11.01	3	Barrington Borough
Partial Fee	2.187	Good News Outreach, Inc.	13.03	3	Barrington Borough
Utility Easement					
Construction Easement					

EXHIBIT A (cont'd)

New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program

Type	Approximate Property Size (Ac.)	Title Owner of Property	Block	Lot	City
Bridge Easement	N/A	Consolidated Rail Corp Property Tax	1304	1	Lawnside Borough
Construction Easement					
Partial Fee	0.877	Borough Of Lawnside	1216	2	Lawnside Borough
Slope Easement					
Construction Easement	0.130	Borough Of Lawnside	1001	22	Lawnside Borough
Utility Easement					
Partial Fee	0.084	Borough Of Lawnside	1302	1	Lawnside Borough
Construction Easement					
Utility Easement	0.047	Anter Associates Limited Partnership	1217	6	Lawnside Borough
Partial Fee					
Slope Easement	1.557	Visible Church, Inc	1215	1	Lawnside Borough
Utility Easement					
Utility Easement	1.545	Lawnside Urban Renewal, LLC	1216	1	Lawnside Borough
Partial Fee					
Slope Easement	0.173	Transcontinental Gas Pipeline Corp	1101	13	Lawnside Borough
Utility Easement					
Construction Easement	0.252	James Murrell	1004	67	Lawnside Borough
Utility Easement					
Construction Easement	0.239	Grace Temple Baptist Church	1004	62	Lawnside Borough
Partial Fee					
Utility Easement	1.697	Grace Temple Baptist Church Of Lawnside, Inc.	1101	14.01	Lawnside Borough
Partial Fee					
Utility Easement	0.258	John E. Manages	1101	14	Lawnside Borough
Utility Easement					
Construction Easement	0.258	Peter Truong & Stephanie L. Truong	1004	66	Lawnside Borough
Utility Easement					
Utility Easement	0.200	Janice Hicks, Boneta Burton	1004	65	Lawnside Borough
Utility Easement					
Utility Easement	0.167	Grace Temple Community Development Corporation	598.01	9	Cherry Hill Township
Bridge Easement					
Construction Easement	N/A	Port Authority Transit Corporation	431.17	2	Cherry Hill Township
Slope Easement					
Utility Easement	9.162	Melitta Inc	433.02	13	Cherry Hill Township
Construction Easement					
Construction and Maintenance Easement	0.590	Dobbs Lane, Inc. & Garden State Cablevision, LP	433.02	12	Cherry Hill Township
Partial Fee					
Partial Fee	6.491	Garden State Cablevision, LP	431.18	5	Cherry Hill Township
Slope Easement					
Construction Easement	2.057	Cherry Hill Fire District No. 13	433.01	1	Cherry Hill Township
Slope Easement					
Utility Easement	0.567	Maia Properties LLC	433.01	1	Cherry Hill Township
Temporary Construction Easement					

Engineering

ENGINEERING AGENDA FOR THE NOVEMBER 18, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	255	Recommendation to Award Contract No. T100.658 Joseph M. Sanzari, Inc. Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	\$99,705,652.00
	F	256	Recommendation to Award Contract No. T200.676 Earle Asphalt Company Roadway Resurfacing, Milepost 0 to 83 Section 9 (2026)	\$15,359,513.13
	F	257	Recommendation to Award Contract No. P500.855 Dobco Inc. Construction of Buildings and Structures at Garden State Parkway Maintenance District 5, Milepost 116	\$40,350,000.00
TOTAL NUMBER OF ITEMS				\$155,415,165.13
PROFESSIONAL SERVICES (OPS)				
	F	258	Recommendation to Issue Order for Professional Services No. T3973 Jacobs Engineering Group Inc. Supervision of Construction Services for Contract No. T100.658, Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	\$13,000,000.00
	F	259	Recommendation to Issue Order for Professional Services No. P4034 Boswell, Inc. Supervision of Construction Services for Contract No. P500.855, Construction of Buildings and Structures at Garden State Parkway Maintenance District 5, Milepost 116	\$3,850,000.00
	F	260	Recommendation to Issue Order for Professional Services Nos: T4060 Johnson, Mirmiran & Thompson, Inc. Supervision of Construction Services for Contract No. T200.676, Roadway Resurfacing, Milepost 0 to 83 Section 9 (2026)	\$3,082,000.00
			T4063 Churchill Consulting Engineers, LLC Supervision of Construction Services for Contract No. T200.681, Roadway Resurfacing, Milepost 83 to 122 Section 12 and 13 (2026)	\$4,240,000.00
	F	261	Recommendation to Issue Order for Professional Services Nos: T4073 Greenman-Pedersen, Inc. Design Services for Contract No. T100.623, Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2027- 2028)	\$3,910,000.00
			T4074 Michael Baker International, Inc. Design Services for Contract No. T100.751, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2027- 2028)	\$3,775,000.00
	F/FF	262	Recommendation to Issue Order for Professional Services Nos: T4092 Michael Baker International, Inc. 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Group 1	\$1,100,000.00
			T4093 Van Cleef Engineering Associates, LLC 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Group 3	\$1,125,000.00
			T4234 ATANE Engineers, Architects and Land Surveyors, P.C. 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Group 5	\$1,145,000.00

ENGINEERING AGENDA FOR THE NOVEMBER 18, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
	FS	263	Recommendation to Issue Order for Professional Services No. A4305 WSP USA Inc. On-Call Professional Traffic Engineering Consultant Services	\$4,000,000.00
TOTAL NUMBER OF ITEMS				\$39,227,000.00
TOTAL COMPETITIVE PROCUREMENT CONTRACT ITEMS			TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$194,642,165.13

NON-COMPETITIVE PROCUREMENT

MISCELLANEOUS				
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
	F	264	Authorization for Executive Director to Supplement a Memorandum of Understanding with SUNOCO RETAIL, LLC ("Sunoco") for Additional Reimbursement Associated with Completion of Phase 2 Service Area Improvements SUNOCO RETAIL, LLC	\$3,573,755.86
	F	265	Recommendation to Execute Utility Order No. 1748-T Colonial Pipeline Company	\$14,468,000.00
	F	266	Recommendation to Execute Utility Order No. 1751-T Transcontinental Gas Pipe Line Company, LLC	\$17,140,000.00
	F	267	Recommendation to Execute Utility Order No. 1752-T Sunoco Pipeline L.P./Energy Transfer L.P.	\$2,935,000.00
TOTAL NUMBER OF ITEMS				\$38,116,755.86
TOTAL NON-COMPETITIVE PROCUREMENT CONTRACT ITEMS			TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$38,116,755.86

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
FINAL ACCEPTANCE				
	F	268	Contract No. P100.601 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	\$113,540.62
TOTAL NUMBER OF ITEMS				\$113,540.62
TOTAL ITEMS		13	TOTAL ENGINEERING ITEMS	\$232,872,461.61

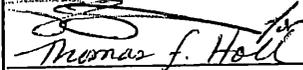
NOTE:

BUDGET IMPACT

- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


 Thomas F. Holl, Director of Law
 SERGIO JEMMES, DEPUTY DIRECTOR OF LAW

SUBMITTED BY:


 Daniel L. Hesslein, Chief Engineer
 November 5, 2025

MONIES AVAILABLE:


 Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:


 James D. Carone, Executive Director

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Joseph M. Sanzari, Inc. Hackensack, New Jersey	
Description:	
New Jersey Turnpike	
Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

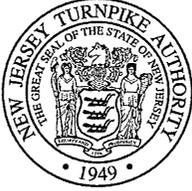
Number: Contract No. T100.658			
Total Amount: \$ 99,705,652.00			
Budget Code:			
5000000017			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on August 20, 2025.			

This contract will provide for the replacement of the viaduct superstructure and repair of the substructure of Structure No. E111.15 over Norfolk Southern rail line, Seaview Drive, County Road, and Official-Use Only roadways. It also includes construction of new overhead sign structures, roadway lighting and pavement resurfacing along the adjacent roadway. All work is expected to be completed by February 2030.

Seven bid proposals were received on October 7, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$99,705,652.00, may be compared to the second low bid in the amount of \$109,318,042.44. The low bid was lower than the Engineer's Estimate in the amount of \$122,592,691.50 and likely due to the low bidder's knowledge of the work based on similar completed projects and more competitive prices for steel products. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Joseph M. Sanzari, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T100.658 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$99,705,652.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 7, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T100.658
Superstructure Replacement,
Turnpike Structure No. E111.15,
Milepost E110.6 to E111.6

On October 7, 2025 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ	\$99,705,652.00 *
2. IEW Construction Group Inc., Hamilton, NJ	\$109,318,042.44 *
3. Conti Civil, LLC, Edison, NJ	\$112,862,442.00 *
4. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$121,827,770.00 *
5. El Sol Contracting & Construction Corp, Maspeth, NY	\$127,480,000.00 *
6. Carbro Constructors Corp., Warren, NJ	\$139,174,836.39 *
7. SPC Construction Co. LLC, Secaucus, NJ	\$157,807,000.00

The Engineer's Estimate for this Contract is \$122,592,691.50

David M. Siegler
Manager, Contracts

* Updated Ownership Disclosure Form was received post-bid after an outdated version was submitted at time of bid; Law Department has deemed this curable.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Earle Asphalt Company Farmingdale, NJ	
Description:	
New Jersey Turnpike Roadway Resurfacing Milepost 0 to 83 Section 9 (2026)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

Number: Contract No. T200.676	
Total Amount: \$ 15,359,513.13	
Budget Code:	
0390036016	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on September 11, 2025.	

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound New Jersey Turnpike mainline including shoulders, interchange ramps, toll plazas, grade separated U-turns and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by December 2026.

Six bid proposals were received on October 15, 2025, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$15,359,513.13, may be compared to the second low bid in the amount of \$15,499,590.69. The low bid was significantly lower than the Engineer's Estimate in the amount of \$19,674,900.00, likely due to the bidder's proximity to the project, their current workload, and ability to produce asphalt mixes for the project. The low bidder, Earle Asphalt Company, has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T200.676 be awarded to the low bidder, Earle Asphalt Company of Farmingdale, New Jersey in the amount of \$15,359,513.13. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 15, 2025

TO: Kevin Dunn
Director of Operations

RE: Contract No. T200.676
Roadway Resurfacing
Milepost 0 to 83 Section 9 (2026)

On October 15, 2025 the following proposals were received:

1. Earle Asphalt Company, Farmingdale, NJ	\$15,359,513.13
2. Stavola Contracting Company, LLC, Tinton Falls, NJ	\$15,499,590.69
3. Crisdel Group, Inc., South Plainfield, NJ	\$17,957,997.00
4. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$18,270,000.00
5. Schifano Construction Corp., Middlesex, NJ	\$19,005,332.00
6. C. J. Hesse, Inc., Atlantic Highlands, NJ	\$27,872,819.62

The Engineer's Estimate for this Contract is \$19,674,900.00

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Dobco Inc. Wayne, New Jersey	
Description:	
Garden State Parkway Construction of Buildings and Structures at Garden State Parkway Maintenance District 5, Milepost 116	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Contract No. P500.855	
Total Amount: \$ 40,350,000.00	
Budget Code:	
5000014003	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	F
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	FP
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on September 25, 2025.	

This contract will provide for four new buildings: a pre-engineered metal vehicle storage facility, a landscaping building, a new salt shed, and a new trades/sign shop. It also includes is the renovation of the existing truck wash, plus the installation of two parking canopy structures, solar panels, and EV charging stations. All work is expected to be completed by March 6, 2030.

Six bid proposals were received on October 23, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet.

The purported low bidder was Vericon Construction Company LLC ("Vericon"), with a bid in the amount of \$39,041,046.57. The Law Department has recommended rejection of that bid due to noncompliance with the Authority's Standard Specifications subsection 102.11(d). Vericon failed to register a proposal guaranty with one of the Surety Registry Agencies listed on the Authority's electronic bidding software.

The second lowest bidder, Dobco Inc., has satisfactorily met all bid requirements and has been deemed the lowest responsible bidder. Their bid proposal, in the amount of in the amount of \$40,350,000.00, may be compared to the Engineer's Estimate in the amount of \$38,596,605.00. Dobco Inc. has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. P500.855 be awarded to the low bidder, Dobco Inc. of Wayne, New Jersey in the amount of \$40,350,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 23, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. P500.855
Construction of Buildings and Structures at
Garden State Parkway Maintenance District 5
Milepost 116

On October 23, 2025 the following proposals were received:

- | | |
|---|--------------------------------|
| 1. Vericon Construction Company LLC, Mountainside, NJ | \$39,041,046.57 ⁽¹⁾ |
| 2. Dobco Inc., Wayne, NJ | \$40,350,000.00 |
| 3. Epic Management, Inc, Piscataway, NJ | \$41,100,000.00 |
| 4. APS Contracting, Inc., Paterson, NJ | \$41,960,000.60 |
| 5. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$43,457,000.00 |
| 6. Hall Building Corp., Farmingdale, NJ | \$44,691,438.50 ⁽²⁾ |

The Engineer's Estimate for this Contract is \$38,596,605.00

David M. Siegler
David M. Siegler
Manager, Contracts

- (1) Bidder failed to register a Proposal Guaranty with one of the Surety Registry Agencies listed on the Authority's Electronic Bidding software. Law Department advises bid must be rejected pursuant to Standard Specifications Subsection 102.11(d).
- (2) Law Department advises incomplete submission of required Ownership Disclosure Form is not curable, and therefore, bid must be rejected.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Jacobs Engineering Group Inc. Morristown, New Jersey	
Description:	
New Jersey Turnpike	
Supervision of Construction Services for Contract No. T100.658, Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. T3973			
Total Amount: \$ 13,000,000.00			
Budget Code:			
500000017			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on July 7, 2025			

This Order for Professional Services will provide supervision of construction services for Contract No. T100.658, Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6. These services include bridge construction inspection, bridge repair inspection, material testing, video archiving, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Procurement" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on the Authority's website and fifty-seven (57) engineering firms were prequalified and eligible under Profile Codes: B155, Bridge Construction Inspection and B156, Bridge Repair Inspection. Six firms submitted EOIs by the closing date of July 29, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Jacobs Engineering Group Inc.; 2) APTIM Environmental & Infrastructure, LLC; and 3) Hardesty & Hanover Construction Services, LLC. On August 29, 2025, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals, and it was determined that oral presentations would not be required. The final scoring resulted in Jacobs Engineering Group Inc. being the highest technically ranked firm. The fee submitted by Jacobs Engineering Group Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T3973 be issued to the firm of Jacobs Engineering Group Inc. of Morristown, New Jersey, in an amount not to exceed \$13,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.30 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Boswell, Inc. South Hackensack, New Jersey	
Description:	
Garden State Parkway Supervision of Construction Services for Contract No. P500.855, Construction of Buildings and Structures at Garden State Parkway Maintenance District 5, Milepost 116	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid
<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

Number: Order for Professional Services No. P4034	
Total Amount: \$ 3,850,000.00	
Budget Code: 5000014003	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on September 15, 2025	

This Order for Professional Services will provide supervision of construction services for Contract No. P500.855, Construction of Buildings and Structures at Garden State Parkway Maintenance District 5, Milepost 116. These services will include construction management, building construction and renovations inspection, material testing, record keeping, preparations of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Procurement" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOI) was posted on the Authority's website and forty-six (46) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B159, Building Construction and Renovations Inspection. Six firms submitted EOIs by the closing date of October 6, 2025.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Boswell, Inc.; 2) KS Engineers, P.C.; and 3) ATANE Engineers, Architects and Land Surveyors, P.C.. The fee submitted by Boswell, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4034 be issued to the firm of Boswell, Inc. of South Hackensack, New Jersey, in an amount not to exceed \$3,850,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Johnson, Mirmiran & Thompson, Inc. - Trenton, NJ Churchill Consulting Engineers, LLC - Berlin, NJ	
Description:	
New Jersey Turnpike	
Engineering Services for Roadway Resurfacing	
Order for Professional Services No. T4060 Supervision of Construction Services for Contract No. T200.676, Roadway Resurfacing, Milepost 0 to 83 Section 9 (2026)	
and	
Order for Professional Services No. T4063 Supervision of Construction Services for Contract No. T200.681, Roadway Resurfacing, Milepost 83 to 122 Sections 12 and 13 (2026)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. T4060 Order for Professional Services No. T4063	
Total Amount:	OPS No. T4060 – \$3,082,000.00 OPS No. T4063 - \$4,240,000.00
Budget Code:	
OPS No. T4060 – 0390036016 OPS No. T4063 – 0390036020	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Posted on the Authority's website on August 1, 2025	

Through this single procurement process the Authority will select two consultants to furnish engineering services for supervising roadway resurfacing.

OPS No. T4060, managed by the Operations Department, will provide supervision of construction services for Contract No. T200.676, Roadway Resurfacing, Milepost 0 to 83, Section 9 (2026). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents. OPS No. T4063, managed by the Operations Department, will provide supervision of construction services for Contract No. T200.681, Roadway Resurfacing, Milepost 83 to 122, Section 12 and 13 (2026). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty (60) engineering firms were prequalified and eligible under Profile Code(s): B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Four (4) firms submitted EOIs by the closing date of August 20, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Churchill Consulting Engineers, LLC; 2) Johnson, Mirmiran & Thompson, Inc.; and 3) Boswell, Inc. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the fee proposal of the highest technically ranked firm, Churchill Consulting Engineers, LLC for OPS No. T4063 (in accordance with the Solicitation for EOIs),

resulted in acceptance of their original Fee Proposal. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Johnson, Mirmiran & Thompson, Inc. for OPS No. T4060 (in accordance with the Solicitation for EOIs), resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is further recommended that Order for Professional Services No. T4063 be issued to the firm of Churchill Consulting Engineers, LLC of Berlin, New Jersey, not to exceed the amount of \$4,240,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is therefore recommended that Order for Professional Services No. T4060 be issued to the firm of Johnson, Mirmiran & Thompson, Inc., of Trenton, NJ, not to exceed the amount of \$3,082,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.34 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Greenman-Pedersen, Inc. - Bridgewater, NJ Michael Baker International, Inc. - Hamilton, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T4073 Design Services for Contract No. T100.623 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2027-2028)	
And	
Order for Professional Services No. T4074 Design Services for Contract No. T100.751 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2027-2028)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4073 Order for Professional Services No. T4074	
Total Amount: OPS No. T4073 - \$3,910,000.00 OPS No. T4074 - \$3,775,000.00	
Budget Code: 0390000012 / 0390000013	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on September 2, 2025	

Through this single procurement process, the Authority will select two consultants to furnish design services for the biennial bridge deck and miscellaneous structural repair contracts for 2027 and 2028 which will address the northern and southern portions of the Turnpike.

The design services associated with OPS No. T4073 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Turnpike. The design services associated with OPS No. T4074 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Turnpike.

These assignments are classified as "Simple Procurements" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs, and A093, Bridges: Deck Replacements and Rehabilitations. Three firms submitted EOIs by the closing date of September 23, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Greenman-Pedersen, Inc.; 2) Michael Baker International, Inc.; and 3) Hardesty & Hanover, LLC. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. Following review of the fee proposal of the highest technically ranked firm, Greenman-Pedersen, Inc., for OPS No. T4073 (in accordance with the Solicitation for EOIs), negotiations commenced and resulted in a reduction of their proposed fee. Subsequently, following review of the Fee Proposal of the second highest technically ranked firm, Michael Baker International, Inc. for OPS No. T4074 (in accordance with the Solicitation for EOIs), negotiations commenced and resulted in a reduction of their proposed fee. Both fees are considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4073 be issued to the firm of Greenman-Pedersen, Inc., of Bridgewater, New Jersey, not to exceed the amount of \$3,910,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4074 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, not to exceed the amount of \$3,775,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.74 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Michael Baker International, Inc.- Hamilton, NJ Van Cleef Engineering Associates, LLC- Freehold, NJ ATANE Engineers, Architects and Land Surveyors, P.C.- Edison, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T4092 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 1	
And	
Order for Professional Services No. T4093 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 3	
And	
Order for Professional Services No. T4234 2026 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 5	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid
<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

Number:	
Order for Professional Services No. T4092 Order for Professional Services No. T4093 Order for Professional Services No. T4234	
Total Amount:	
OPS No. T4092 - \$1,100,000.00 OPS No. T4093 - \$1,125,000.00 OPS No. T4234 - \$1,145,000.00	
Budget Code:	
010-850-445900	
Contract Term (Including Options, if any):	
Funding Source:	
<input checked="" type="checkbox"/>	Operating
<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	FF Future Funded
<input type="checkbox"/>	FP Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on September 15, 2025	

Through this single procurement process, the Authority will select three consultants to furnish engineering services for bridge inspections on the New Jersey Turnpike.

The engineering services are for biennial inspections associated with: OPS No. T4092, 99 bridges located in the southern region of the Turnpike; OPS No. T4093, 85 bridges located in the central/northern region of the Turnpike; and OPS No. T4234, 45 bridges located in the northern region of the Turnpike. The OPSs include FHWA Structure Inventory and Appraisal (SI&A) Form updates, FHWA National Bridge Element (NBE) Level Inspection updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

These assignments are classified as "Simple Procurements" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on the Authority's website and thirty-two (32) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges - NBIS Program, Complex. Eleven firms submitted EOIs by the closing date of September 30, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top four firms: 1) ATANE Engineers, Architects and Land Surveyors, P.C.; 2) Van Cleef Engineering Associates, LLC; 3) Michael Baker International, Inc.; and 4) Churchill Consulting Engineers, LLC. These firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. Following review of the fee proposal of the highest technically ranked firm, ATANE Engineers, Architects and Land Surveyors, P.C. for OPS No. T4234 (in accordance with the Solicitation for EOIs), negotiations commenced and resulted in a reduction of their proposed fee. Subsequently, a review of the Fee Proposal of the second highest technically

ranked firm, Van Cleef Engineering Associates, LLC for OPS No. T4093 (in accordance with the Solicitation for EOIs) resulted in acceptance of their original proposed fee. Finally, following review of the Fee Proposal of the third highest technically ranked firm, Michael Baker International, Inc. for OPS No. T4092 (in accordance with the Solicitation for EOIs); negotiations commenced and resulted in a reduction of their proposed fee. All three fees are considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4092 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, not to exceed the amount of \$1,100,000.00 allocated as follows: \$850,000.00 in FY 2026 and \$250,000.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.74 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4093 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$1,125,000.00 allocated as follows: \$900,000.00 in FY 2026 and \$225,000.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.64 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

Finally, it is recommended that Order for Professional Services No. T4234 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C. of Edison, New Jersey, not to exceed the amount of \$1,145,000.00 allocated as follows: \$900,000.00 in FY 2026 and \$245,000.00 in FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.43 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location):	
WSP USA Inc. Lawrenceville, New Jersey	
Description:	
New Jersey Turnpike and Garden State Parkway On-Call Professional Traffic Engineering Consultant Services	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. A4305	
Total Amount: \$ 4,000,000.00	
Budget Code:	
Various Funds	
Contract Term (Including Options, if any):	
Two-years with option for two one-year extensions	
Funding Source:	
<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Posted on the Authority's website on September 18, 2025	

This Order for Professional Services, managed by the Operations Department, will provide on-call professional traffic engineering and transportation planning services on an as-needed basis. Anticipated efforts will include traffic safety and roadway improvements, transportation planning and modeling, congestion management and intelligent transportation systems. The maximum allowable expenditure for each on-call professional work assignment will be \$500,000.00.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty (30) firms were prequalified and eligible under Profile Codes: A500, Traffic Control Systems and D492, Traffic Engineering: Data Collection and Demand Modeling. Four firms submitted EOIs by the closing date of October 9, 2025.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) WSP USA Inc. 2) Stantec Consulting Services, Inc., and 3) Advantage Engineering Associates, P.C. The fee submitted by WSP USA Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4305 be issued to the firm of WSP USA Inc. of Lawrenceville, New Jersey, in an amount not to exceed \$4,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 for design services to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. Authorization is further requested for the Executive Director to approve each of the two (2), optional one-year extensions upon satisfactory performance by the vendor.

These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
SUNOCO RETAIL, LLC	
Description:	
New Jersey Turnpike and Garden State Parkway	
Authorization for Executive Director to Supplement a Memorandum of Understanding with SUNOCO RETAIL, LLC ("Sunoco") for Additional Reimbursement Associated with Completion of Phase 2 Service Area Improvements	
PROCUREMENT TYPE:	
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input checked="" type="checkbox"/> Other

Number:			
Total Amount:		\$ 3,573,755.86	
Budget Code:			
39200018			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

On September 12, 2017, the NJTA and Sunoco Retail, LLC ("Sunoco") entered into a Gasoline Operator Agreement (the "Agreement") which includes the reconstruction of fuel facilities at 21 Service Areas and environmental remediation on the New Jersey Turnpike ("Turnpike") and Garden State Parkway ("Parkway") to be carried out in phases (the "Improvements"). Phase 2 sites include the Vince Lombardi, Richard Stockton, and Grover Cleveland Service Areas on the Turnpike and the Celia Cruz (formerly Forked River) Service Area on the Parkway. A similar agreement was entered into with HMS Host (subsequently assigned to Applegreen NJ Welcome Centres, LLC ("Applegreen") covering renovation of restaurant buildings at service areas on the Turnpike and Parkway (the "Roadways"):

Under the 2017 Sunoco Agreement, Sunoco is responsible for all improvements involving the fuel islands and fuel storage tanks, while the Authority is responsible for improvements involving service roads and parking areas, installation and maintenance of generators at the service areas, landscaping outside the curb line at the service areas, and some utility services to the curb line at all service areas on the Roadways ("Authority Work"). The Authority is also responsible for soil remediation at Turnpike locations. Similarly, Applegreen's Agreement provides for a division of responsibility for improvements at services areas between Applegreen and the Authority.

The Authority previously authorized having Sunoco contractors perform Phase 2 Improvements, including Authority Work, and Applegreen contractors perform Phase 2 Improvements, including Authority Work, to avoid conflicts and coordination issues attendant with having multiple contractors on site. Specifically, at the February 25, 2020 public meeting, the NJTA Board of Commisioners approved Agenda Item 061-02-2020 authorizing reimbursement to Sunoco, subject to verification of costs, for Phase 2 Improvements that are Authority Work under the Sunoco Agreement, in an amount estimated at that time not to exceed \$4,000,000. Sunoco has now completed the Phase 2 Improvements.

It is respectfully requested that the Executive Director be authorized to enter into a Memorandum of Understanding providing for final reimbursement to Sunoco in the amount of \$3,573,755.86 for completion of Phase 2 Improvements that are Authority Work, and to take all other actions as may be necessary to effectuate the intent hereof.

Vendor Name (& Location):	
Colonial Pipeline Company	
Description:	
New Jersey Turnpike	
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07	
PROCUREMENT TYPE:	
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other- Utility Order

Number: Utility Order No. 1748-T			
Total Amount: \$ 14,468,000.00			
Budget Code:			
5000028003			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Utility Order will reimburse Colonial Pipeline Company for materials and labor required for the relocation of existing Colonial Pipeline Company facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This work includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

It is, therefore, recommended that the Executive Director be authorized to execute Utility Order No. 1748-T, not to exceed the amount of \$14,468,000.00. The Authority is required by its enabling legislation, N.J.S.A. 27:23-6, to ascertain and pay the costs of relocation or removal of any public utility facilities that the Authority deems necessary to relocate or remove in furtherance of the Authority's highway projects.

Vendor Name (& Location):	
Transcontinental Gas Pipe Line Company, LLC	
Description:	
New Jersey Turnpike	
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07	
PROCUREMENT TYPE:	
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other- Utility Order

Number: Utility Order No. 1751-T			
Total Amount: \$ 17,140,000.00			
Budget Code:			
5000028003			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Utility Order will reimburse Transcontinental Gas Pipe Line Company, LLC for materials and labor required for the relocation of existing Transcontinental Gas Pipe Line Company, LLC facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This work includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

It is, therefore, recommended that the Executive Director be authorized to execute Utility Order No. 1751-T, not to exceed the amount of \$17,140,000.00. The Authority is required by its enabling legislation, N.J.S.A. 27:23-6, to ascertain and pay the costs of relocation or removal of any public utility facilities that the Authority deems necessary to relocate or remove in furtherance of the Authority's highway projects.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):	
Sunoco Pipeline L.P./Energy Transfer L.P.	
Description:	
New Jersey Turnpike	
Contract No. T100.724, Construction of Grade Separated U-Turns at Milepost 22.97, 43.03, and 46.07	
PROCUREMENT TYPE:	
<input type="checkbox"/>	Competitive <input checked="" type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract
<input type="checkbox"/>	Sole Source <input checked="" type="checkbox"/> Other- Utility Order

Number: Utility Order No. 1752-T			
Total Amount: \$ 2,935,000.00			
Budget Code:			
5000028003			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Utility Order will reimburse Sunoco Pipeline L.P./Energy Transfer L.P. for materials and labor required for the relocation of existing Sunoco Pipeline L.P./Energy Transfer L.P. facilities that will be directly impacted by the construction of grade separated U-turn structures at New Jersey Turnpike Mileposts 43.0 and 46.1. This work includes final engineering; right of way services; permitting fees; required materials; construction; and construction inspection and supervision services for the relocated facilities.

It is, therefore, recommended that the Executive Director be authorized to execute Utility Order No. 1752-T, not to exceed the amount of \$2,935,000.00. The Authority is required by its enabling legislation, N.J.S.A. 27:23-6, to ascertain and pay the costs of relocation or removal of any public utility facilities that the Authority deems necessary to relocate or remove in furtherance of the Authority's highway projects.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):		Number:	
Description:		Total Amount: \$113,540.62	
FINAL ACCEPTANCE		Budget Code:	
P100.601 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)		0390002001	
		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:		FS	F
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FF	FP
		<input type="checkbox"/> Future Funded	<input type="checkbox"/> Subject to funding availability at the time of ordering.
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Daniel L. Hesslein, P.E., Chief Engineer	

All work performed on the construction contract listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that this contract be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P100.601	Joseph M. Sanzari, Inc.	\$9,599,585.00	3	\$535,612.58	\$10,135,197.58	\$113,540.62
Total						\$113,540.62

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractor has certified that there are no liens outstanding against the Contractor. Accordingly, it is recommended that the contract listed above be accepted and final payment in the amount shown above be made to the Contractor.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

OCTOBER 2, 2025 through OCTOBER 29, 2025

NOVEMBER 18, 2025 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
Bridge Construction, Preservation and Security							
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$48,137,389.93	99	Closeout in progress.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 2/9/2027	HNTB Corporation <hr/> McConnell, Andrew Miller, Connor	Present: \$112,893,011.36 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$91,493,376.24	83	This contract is approximately 16 months behind schedule due to an Authority issued Change of Plans. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$68,962,803.15	99	Closeout in progress.
			Revised:		Award: \$57,288,442.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$66,505,720.79		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$67,788,643.92	74	This contract is expected to conclude 5 months behind schedule due to initial sewer conflict. An extension of time is being evaluated.
			Revised:		Award: \$60,950,732.50		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$48,366,698.88		
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell Engineering	Present: \$13,377,000.00	85	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$13,377,000.00		
			Estimated: 2/24/2026	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$10,910,677.87		
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$25,017,176.62	99	Closeout in progress.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$22,858,778.42		

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024 Revised: Estimated:	WSP USA Inc. ----- McConnell, Andrew Cooper, Ian	Present: \$10,135,197.58 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$9,568,219.60	99	Final Acceptance is scheduled for the November 18, 2025 Commission Meeting.
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. ----- Paternoastro, Enrico Adames, Steven	Present: \$962,024.81 Award: \$895,472.00 Eng. Est.: \$1,249,793.00 Amt. Paid: \$663,740.82	98	Contract is substantially complete.
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025 Revised: Estimated:	LiRo Engineers, Inc. ----- Paternoastro, Enrico Fortunato, Donald	Present: \$17,060,440.87 Award: \$10,587,472.00 Eng. Est.: \$12,137,938.00 Amt. Paid: \$16,525,093.16	98	Contract is substantially complete.
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025 Revised: Estimated:	Dewberry Engineers Inc. ----- Paternoastro, Enrico Adames, Steven	Present: \$15,102,518.23 Award: \$13,698,593.04 Eng. Est.: \$12,368,465.00 Amt. Paid: \$13,734,310.70	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present: \$12,691,998.00	39	Contract is on schedule.
			Revised:		Award: \$12,691,998.00		
			Estimated:	Paternoostro, Enrico Fortunato, Don	Eng. Est.: \$14,995,382.50		
					Amt. Paid: \$4,335,710.61		
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$13,110,772.00	48	Contract is on schedule.
			Revised:		Award: \$11,565,000.00		
			Estimated:	Paternoostro, Enrico Adames, Steven	Eng. Est.: \$15,643,565.00		
					Amt. Paid: \$5,877,247.66		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$187,541,438.63	92	Contract is approximately 5 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$172,657,000.00		
			Estimated: 12/31/2025	Higham, Robert Paternoostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$165,365,232.22		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$15,558,694.10	98	Contract is substantially complete.
			Revised:		Award: \$15,232,198.00		
			Estimated:	Higham, Robert Paternoostro, Enrico	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Paternostro, Enrico McLean, Edward	Present: \$73,771,241.25 Award: \$69,630,889.00 Eng. Est: \$99,188,379.34 Amt. Paid: \$49,259,972.48	56	Contract is on schedule.
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029 Revised: Estimated:	WSP USA Inc. <hr/> Paternostro, Enrico Hom, Meri	Present: \$111,873,703.22 Award: \$111,873,703.22 Eng. Est: \$178,085,586.80 Amt. Paid: \$7,884,268.28	12	Contract is on schedule.
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027 Revised: Estimated:	Hardesty & Hanover, LLC <hr/> McConnell, Andrew Cooper, Ian	Present: \$48,661,307.00 Award: \$47,769,980.00 Eng. Est: \$58,023,625.00 Amt. Paid: \$2,676,950.44	52	Contract is on schedule.
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated: 12/4/2025	Jacobs Engineering Group Inc. <hr/> McConnell, Andrew Cooper, Ian	Present: \$75,432,170.48 Award: \$72,756,960.00 Eng. Est: \$63,493,764.00 Amt. Paid: \$69,108,531.48	95	Contract is approximately 8 months behind schedule due to contractor delays. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated: 12/1/2025	Jacobs Engineering Group Inc. <hr/> Paternoistro, Enrico McLean, Edward	Present: \$43,032,300.72 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$35,950,976.61	95	Contract is approximately 11 months behind schedule due to material fabrication delays. An extension of time is being evaluated.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: 7/8/2025 Estimated:	WSP USA Inc. <hr/> Paternoistro, Enrico Russell, Donovan	Present: \$27,673,847.88 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$24,138,462.44	98	Contract is substantially complete.
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering <hr/> Paternoistro, Enrico Fortunato, Don	Present: \$20,723,790.73 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$18,612,895.87	98	Contract is substantially complete.
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. <hr/> Paternoistro, Enrico Miller, Joseph	Present: \$10,571,414.49 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$9,438,822.73	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. McConnell, Andrew Russell, Donovan	Present: \$6,797,315.24 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00 Amt. Paid: \$4,000,846.54	98	Contract is substantially complete.
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 7/24/2028 Revised: Estimated:	Dewberry Engineers Inc. Paternostro, Enrico Miller, Connor	Present: \$80,735,000.00 Award: \$80,735,000.00 Eng. Est.: \$98,696,937.40 Amt. Paid: \$50,903.95	1	Contract is on schedule.
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Hom, Meri	Present: \$84,769,083.00 Award: \$84,246,472.00 Eng. Est.: \$120,323,461.05 Amt. Paid: \$19,460,367.10	23	Contract is on schedule.
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated: 2/1/2026	Boswell Engineering Paternostro, Enrico Fortunato, Don	Present: \$30,510,278.37 Award: \$21,904,000.00 Eng. Est.: \$16,960,298.50 Amt. Paid: \$30,510,278.19	91	Contract is approximately 11 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order <hr/> Paternoistro, Enrico Miller, Connor	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est: \$4,000,000.00 Amt. Paid: \$146,430.00	9	Contract is on schedule.
Roadway Improvements							
A100.830	Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7, Garden State Parkway Milepost 48.3 to 155.8	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2026 Revised: Estimated:	T.Y. Lin International <hr/> McConnell, Andrew Russell, Donovan	Present: \$5,474,740.00 Award: \$5,474,740.00 Eng. Est: \$9,223,000.00 Amt. Paid: \$0.00	2	Contract is on schedule.
A900.861	Immediate and Scheduled Repairs Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway (2025)	Joseph M. Sanzari, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order <hr/> McConnell, Andrew Cooper, Ian	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est: \$6,000,000.00 Amt. Paid: \$0.00	0	Contract is on schedule.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> Paternoistro, Enrico Miller, Joseph	Present: \$65,501,462.66 Award: \$64,507,212.00 Eng. Est: \$73,928,345.00 Amt. Paid: \$23,679,570.06	49	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. <hr/> Paternostro, Enrico Miller, Joseph	Present: \$26,901,000.00 Award: \$26,901,000.00 Eng. Est.: \$40,816,514.00 Amt. Paid: \$3,402,645.25	13	Contract is on schedule.
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Paternostro, Enrico McLean, Edward	Present: \$17,327,399.75 Award: \$17,327,399.75 Eng. Est.: \$26,158,857.00 Amt. Paid: \$4,966,703.98	20	Contract is on schedule.
P200.808	Shoulder Erosion Improvements, Milepost 154 to 156	Crisdel Group, Inc.	Original: 6/15/2027 Revised: Estimated:	Malick & Scherer, P.C. <hr/> McConnell, Andrew Russell, Donovan	Present: \$7,056,650.00 Award: \$7,056,650.00 Eng. Est.: \$8,923,186.00 Amt. Paid: \$0.00	0	Contract is on schedule.
T200.608	Roadway Stabilization and Reprofilng Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027 Revised: Estimated:	M&J Engineering, P.C. <hr/> McConnell, Andrew Kunze, Andrew	Present: \$51,865,330.00 Award: \$51,865,330.00 Eng. Est.: \$72,283,569.00 Amt. Paid: \$12,374,429.40	29	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026 Revised: Estimated:	NAIK Consulting Group, P.C. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$21,691,729.00 Award: \$21,691,729.00 Eng. Est.: \$18,765,974.00 Amt. Paid: \$2,428,045.92	30	Contract is on schedule.
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026 Revised: Estimated:	NAIK Consulting Group, P.C. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$41,747,687.00 Award: \$41,747,687.00 Eng. Est.: \$33,720,458.00 Amt. Paid: \$1,885,087.82	23	Contract is on schedule.
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: 4/3/2025 Estimated:	M&J Engineering, P.C. <hr/> Higham, Robert McConnell, Andrew	Present: \$30,488,770.43 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$28,918,882.95	99	Closeout in progress.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. <hr/> Higham, Robert McConnell, Andrew	Present: \$15,089,316.08 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$12,977,178.87	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order <hr/> McConnell, Andrew Kunze, Andrew	Present: \$10,000,000.00 Award: \$10,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$48,799.48	1	Contract is on schedule.
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,425,164.55 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$3,982,648.09	99	Closeout in progress.
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated:	Churchill Consulting Engineers, LLC <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$4,045,574.96	98	Contract is substantially complete.
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$2,170,801.68	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	GFT Infrastructure, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est: \$3,507,000.00 Amt. Paid: \$2,747,384.02	98	Contract is substantially complete.
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025 Revised: 10/31/2025 Estimated: 12/31/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$3,126,350.00 Award: \$3,126,350.00 Eng. Est: \$2,379,323.00 Amt. Paid: \$2,650,694.36	85	Contract is approximately 11 months behind schedule due to design alterations and permit delays. An extension of time is being evaluated.
A500.854	Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	Colonnelli Brothers, Inc.	Original: 7/21/2026 Revised: Estimated:	GFT Infrastructure, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$3,496,034.00 Award: \$3,496,034.00 Eng. Est: \$4,699,490.50 Amt. Paid: \$0.00	0	Contract is on schedule.
A900.806-1	Winter Operation System Standardization of Magnesium Chloride Tanks and Appurtenances at Various Locations	ACP Contracting Inc.	Original: 10/15/2026 Revised: Estimated:	To Be Determined by Work Order McGoldrick, Kenneth Emma, Anthony	Present: \$4,373,829.00 Award: \$4,373,829.00 Eng. Est: \$3,858,183.00 Amt. Paid: \$0.00	0	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corporation	Original: 5/12/2027	GFT Infrastructure, Inc.	Present: \$22,092,898.70	14	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$22,092,898.70		
			Estimated:	Reuter, Richard	Eng. Est.: \$24,429,557.00		
					Amt. Paid: \$2,664,860.80		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$13,008,318.16	34	Contract is on schedule
			Revised:	McGoldrick, Kenneth	Award: \$11,364,211.40		
			Estimated:	Reuter, Richard	Eng. Est.: \$9,759,715.00		
					Amt. Paid: \$4,376,401.14		
P500.787	Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$7,762,558.00	6	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$7,762,558.00		
			Estimated:	Emma, Anthony	Eng. Est.: \$7,585,156.00		
					Amt. Paid: \$448,429.20		
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024	GFT Infrastructure, Inc.	Present: \$4,526,950.00	98	Contract is substantially complete.
			Revised: 8/31/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
					Amt. Paid: \$4,070,403.73		

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.707	Construction of Open Storage Buildings at TMD-5, Milepost 80.7	ACP Contracting Inc.	Original: 9/16/2026	Dewberry Engineers Inc.	Present: \$2,584,744.77	0	Contract is on schedule.	
			Revised:	McGoldrick, Kenneth	Award: \$2,584,744.77			
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$2,058,152.55			
					Amt. Paid: \$0.00			
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,167,241.62	75	Contract is on schedule.	
			Revised: 7/25/2026		Award: \$3,892,910.00			
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$3,586,828.00			
				Majcher, Chris	Amt. Paid: \$3,059,696.80			
T500.827	Commercial Vehicle Inspection Facility at Former 11N MP 100.4	APS Contracting Inc.	Original: 4/26/2027	GFT Infrastructure, Inc.	Present: \$8,720,717.00	0	Contract is on schedule.	
			Revised:	McGoldrick, Kenneth	Award: \$8,720,717.00			
			Estimated:	Reuter, Richard	Eng. Est.: \$9,122,918.00			
					Amt. Paid: \$0.00			
T900.845	Interchanges 14, 15E and 17E Toll Island and Pavement Repairs	Joseph M. Sanzari, Inc.	Original: 4/30/2025	Dewberry Engineers Inc.	Present: \$1,198,800.00	98	Contract is substantially complete.	
			Revised:	Paternostro, Enrico	Award: \$1,198,800.00			
			Estimated:	Fortunato, Don	Eng. Est.: \$1,445,940.00			
					Amt. Paid: \$1,018,960.06			

Other Projects

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$4,306,425.92	98	Contract is substantially complete.	
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Paternoistro, Enrico Miller, Joseph	Present: \$1,341,472.00 Award: \$1,341,472.00 Eng. Est.: \$1,178,755.00 Amt. Paid: \$1,128,929.50	98	Contract is substantially complete.	
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: 11/22/2025 Estimated: 2/22/2026	French & Parrello Associates, P.A. McConnell, Andrew Patterson, Matthew	Present: \$8,988,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$6,042,731.71	92	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.	
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025 Revised: Estimated:	Mott MacDonald LLC Rossi, Christopher Van Handle, David	Present: \$2,116,865.00 Award: \$2,116,865.00 Eng. Est.: \$2,752,709.00 Amt. Paid: \$2,055,921.10	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell Engineering	Present: \$8,833,424.00	20	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$8,833,424.00		
			Estimated:	Majcher, Chris	Eng. Est: \$10,361,947.00		
					Amt. Paid: \$1,667,881.56		

**ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY**

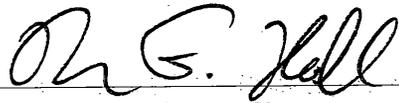
October 1, 2025 through October 27, 2025
November 18, 2025 Commission Meeting

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
17	P100.511	Conti Civil, LLC	8/12/2020	\$57,288,442.00	\$69,021,972.66	(\$59,169.51)	\$68,962,803.15
12	T100.523	D'Annunzio & Sons, Inc.	1/6/2022	\$172,657,000.00	\$185,341,438.63	\$2,200,000.00	\$187,541,438.63
4F	T100.559	Joseph M. Sanzari, Inc.	4/7/2021	\$15,232,198.00	\$17,443,369.86	(\$1,884,675.76)	\$15,558,694.10
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
4	P100.654	IEW Construction Group, Inc.	12/30/2023	\$13,698,593.04	\$14,528,842.57	\$573,675.66	\$15,102,518.23
5	P500.720	Hall Building Corporation	6/5/2024	\$11,364,211.40	\$12,953,555.57	\$54,762.59	\$13,008,318.16
4	T100.651	Joseph M. Sanzari, Inc.	1/5/2024	\$21,904,000.00	\$28,512,480.37	\$1,997,798.00	\$30,510,278.37
2	T100.664	Ferreira Construction Co., Inc.	12/10/2024	\$15,999,472.00	\$19,130,829.01	\$1,600,000.00	\$20,730,829.01

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
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 Thomas F. Holl, Director of Law

 Daniel L. Hesslein, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



 James D. Carone, Executive Director

MONIES AVAILABLE:



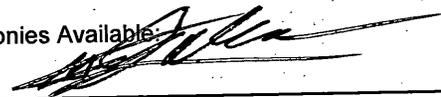
 Michael Gallarello, Assistant Comptroller

Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
November 18, 2025 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1731-P		JCP&L, A First Energy Corp.	0490014012	Voltage Upgrade, Pole Replacement and Extension of Service to Support New State Police Building, Contract P500.720, Replacement of State Police Substation and Site Improvements	Engineering	Parkway	\$325,000.00	EXECUTED
1735-T		Verizon - NJ	5000056306	Inspection, preliminary engineering and final design for the relocation, alteration, and removal of their facilities impacted by the project.	Engineering	Turnpike	\$20,000.00	EXECUTED
1736-T		Sunoco Pipeline	5000056307	Preliminary Engineering Work Related to the Relocation and Protection of Existing Sunoco Pipeline Facilities, T3839A, NJTA Interchange 1 to 4 Capacity Enhancements Program (Mainline Section 7, Milepost 26.98 to Milepost 31.3)	Engineering	Turnpike	\$249,700.00	EXECUTED
1737-T		Sunoco Pipeline	5000056306	Preliminary Engineering Work Related to the Relocation and Protection of Existing Sunoco Pipeline Facilities, T3839A, NJTA Interchange 1 to 4 Capacity Enhancements Program (Mainline Section 6/Interchange 3, Milepost 25.8 to Milepost 26.98)	Engineering	Turnpike	\$249,700.00	EXECUTED
1738-T		Sunoco Pipeline	5000056308	Preliminary Engineering Work Related to the Relocation and Protection of Existing Sunoco Pipeline Facilities, T200.687, NJTA Interchanges 1 to 4 Capacity Enhancements Program (Mainline Section 8 - Milepost 31.3 to Milepost 36.5)	Engineering	Turnpike	\$249,700.00	EXECUTED

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
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Monies Available:



Michael Gallarello, Assistant Comptroller

Certified for Consideration:



James D. Carone, Executive Director



Daniel L. Hesslein, P.E., Chief Engineer



Thomas F. Holl, Director of Law



**Procurement
and
Materials
Management**

(PMM)

PURCHASING AGENDA FOR THE NOVEMBER 18, 2025 COMMISSION MEETING

STATE/ GOVERNMENT CONTRACTS				
	FP	11-270	Insight Public Sector, Inc. RM-196965 Data Collection Software Renewal	\$ 568,035.00
	FP	11-271	Carahsoft Technology Corp. R-197110 Tableau System Support and Maintenance 2026	\$ 311,224.70
	F	11-272	Tiger Mowers LLC R-196803 Tiger Mowers with Accessories (2)	\$ 410,990.06
	F	11-273	Insight Public Sector, Inc. R-197508 WINK Refresh 2025	\$ 524,303.96
	F	11-274	Elite Emergency Lights LLC R-196655 External Modem Kits (75)	\$ 119,070.00
	FP	11-275	SHI International Corp. RM-197549 Commvault Maintenance Renewal	\$ 307,923.86
	F	11-276	Power Place, Inc. RM-197572 John Deere Tractors with Mowing Attachments (30)	\$ 1,877,352.66
	FP	11-277	<u>State Contract Modifications</u> Lawson Products, Inc. Parts and Repairs for Road Maintenance Equipment on Both Roadways (RM-197054/Contract No. 2258) Parts Authority LLC Non-OEM Auto Parts for Both Roadways (RM-197670/Contract No. 1992A) WW Grainger, Inc. Industrial/ MRO Supplies for Both Roadways (RM-197672/Contract No. 2919)	\$ 2,300,000.00
TOTAL NUMBER OF ITEMS		8		\$ 6,418,900.24
PROFESSIONAL SERVICES				
	FP	11-278	PMA Management Corp. RM-195731 Self-Funded Workers' Compensation Program Third Party Claims Administration (TPA)	\$ 541,500.00
TOTAL NUMBER OF ITEMS		1		\$ 541,500.00
SOLE SOURCE				
	FP	11-279	Intergraph Corporation Hexagon ALI R-196985 Hexagon Enterprise Asset Management (EAM) Maintenance Support	\$ 157,601.78
TOTAL NUMBER OF ITEMS		1		\$ 157,601.78
TOTAL NUMBER OF ALL ITEMS		10		TOTAL PURCHASING \$ 7,118,002.02
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Jerry Simoes
Thomas F. Holl
 Thomas F. Holl, Director of Law
Jerry Simoes, Deputy
Michael Gallarello
 Michael Gallarello, Assistant Comptroller

SUBMITTED BY:

Angela McNally
 Angela McNally, Director of Procurement and Materials Management

James Carone
 James Carone, Executive Director

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): Insight Public Sector, Inc. Tempe, AZ			
Description: Data Management Software Renewal			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-196965			
Total Amount: \$ 568,035.00			
Budget Code: 010 00 830 121020			
Contract Term (Including Options, if any): NJ State Contract No. T3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Insight Public Sector, Inc., will supply the Authority with Teramind data management software. This software can be used to manage resources, ensure overall productivity and enforce security best practices to defend against insider threats. Coverage will be for a three (3) year term from November 20, 2025 to November 20, 2028. This software is available under State Contract No. T3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Insight Public Sector, Inc. for Data Management Software Renewal for an amount not to exceed \$568,035.00.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): Carahsoft Technology Corp. Reston, VA			
Description: Tableau System Support and Maintenance 2026			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	GSA
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: R-197110			
Total Amount: \$ 311,224.70			
Budget Code: 010 00 830 121020			
Contract Term (Including Options, if any): GSA Federal IT Schedule MAS 8F/ Contract No. 47QSWA18D008F Expires 08/21/2028			
Funding Source:		<input checked="" type="checkbox"/> Operating	<input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering:
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Carahsoft Technology Corp. will supply the Authority with support and maintenance for Tableau. Tableau is the Authority's selected enterprise solution for Business Intelligence and Business Analytics across all applications requiring this capability. Tableau is also used for Pavement Reflectivity Analysis. This contract will be for one (1) year of coverage and is available under GSA Federal IT Schedule MAS 8F/Contract No. 47QSWA18D008F expiring 08/21/2028.

This procurement, under the General Services Administration ("GSA") Federal IT Schedule MAS 8F/ Contract No. 47QSWA18D008F, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a one (1) year Agreement under GSA Federal IT Schedule MAS 8F/Contract No.47QSWA18D008F expiring 08/21/2028 for Tableau System Support and Maintenance to Carahsoft Technology Corp. for an amount not to exceed \$311,224.70.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): Tiger Mowers LLC Sioux Falls, SD			
Description: Tiger Mowers with Accessories (2)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-196803			
Total Amount: \$ 410,990.06			
Budget Code: 0490016033			
Contract Term (Including Options, if any): NJ State Contract No. M4018/25-FLEET-102550 Expires 08/09/2026			
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

Under this contract, Tiger Mowers LLC will supply the Authority with two (2) Tiger Mowers with accessories. These new vehicles are to replace older models that are at the recommended retirement interval, along with difficulty getting the cutting head from England and will be sold as surplus, if feasible. These vehicles are available under State Contract No. M4018/25-FLEET-102550 expiring 08/09/2026.

This procurement, under State Contract No. M4018/25-FLEET-102550 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Tiger Mowers LLC for Tiger mowers with accessories (2) for an amount not to exceed \$410,990.06.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
WINK Refresh 2025			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-197508			
Total Amount: \$ 524,303.96			
Budget Code:			
0490052015			
Contract Term (Including Options, if any):			
NJ State Contract No. T3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will supply the Authority with a WINK platform and support. The Authority currently streams traffic cameras to the Authority's website, as well as to NJ511. In this next generation WINK platform, the Authority will be able to expand traffic camera streaming to third parties, as the platform will transcode cameras in various formats that can be used by outside agencies. This is a high-availability system with hardware in both data centers. This procurement also includes three (3) years of support and is available under State Contract No. T3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Insight Public Sector, Inc. for WINK Refresh 2025 for an amount not to exceed \$524,303.96.

COMMISSION MEETING DATE: **November 18, 2025**

Vendor Name (& Location): Elite Emergency Lights LLC Lakewood, NJ	
Description: External Modem Kits (75)	
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive	
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other	

Number: R-196655	
Total Amount: \$ 119,070.00	
Budget Code: 0490016036	
Contract Term (Including Options, if any): NJ State Contract No. T0106/17-FLEET-00749 Expires 05/14/2026	
Funding Source: <input type="checkbox"/>	Operating <input checked="" type="checkbox"/> Capital
FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department: State Police	
Director/Manager: Brian Ingraham	

Under this contract, Elite Emergency Lights LLC (Elite) will provide 60 external modem kits with 5G capability and 15 external modem kits with 5G capability and 7-in 1 Dual Sharkfin style antenna designed to work with Cradlepoint modems. These are external routers used to connect mobile data computers, Axon in car cameras, printers and scanners used in all patrol vehicles. Elite will supply external modems and accessories that are compatible with the current New Jersey State Police vehicles and new vehicle builds. These external modem kits are available from NJ State Contract No. T0106/17-FLEET-00749 expiring 05/14/2026.

This procurement, under State Contract No. T0106/17-FLEET-00749, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Elite Emergency Lights LLC for external modem kits (75) for an amount not to exceed \$119,070.00.

Under this contract, Elite Emergency Lights LLC (Elite) will provide 60 external modem kits with 5G capability and 15 external modem kits with 5G capability and 7-in 1 Dual Sharkfin style antenna designed to work with Cradlepoint modems. These are external routers used to connect mobile data computers, Axon in car cameras, printers and scanners used in all patrol vehicles. Elite will supply external modems and accessories that are compatible with the current New Jersey State Police vehicles and new vehicle builds. These external modem kits are available from NJ State Contract No. T0106/17-FLEET-00749 expiring 05/14/2026.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): SHI International Corp. Piscataway, NJ			
Description: Commvault Maintenance Renewal			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-197549			
Total Amount: \$ 307,923.86			
Budget Code: 010 00 830 121020			
Contract Term (Including Options, if any): NJ State Contract No. M4002/19-COMP-00601 Expires 09/15/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, SHI International Corp. ("SHI") will provide the Authority with Commvault licensing and maintenance. Commvault is the Authority's enterprise backup and recovery software. Commvault is also used by the ITS Department to ensure email compliance searches and retrievals. This request includes premium 24-hour support coverage and software updates and is available under State Contract No. M4002/19-COMP-00601 expiring 09/15/2026.

This procurement, under State Contract No. M4002/19-COMP-00601 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to SHI International Corp. for Commvault maintenance renewal for an amount not to exceed \$307,923.86.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): Power Place, Inc. Rockaway, NJ			
Description: John Deere Tractors with Mowing Attachments (30)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-197572			
Total Amount: \$ 1,877,352.66			
Budget Code: 0490016033			
Contract Term (Including Options, if any): NJ State Contract No. T3084/17-FLEET-00430 Expires 02/03/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: State Police			
Director/Manager: Brian Ingraham			

Under this contract, Power Place, Inc. will provide the Authority with thirty (30) John Deere tractors with mowing attachments. These tractors are replacing existing older models that have reached their life expectancy with rising maintenance and operating costs and will be sold as surplus, if feasible. These tractors are available from NJ State Contract No. T3084/17-FLEET-00430 expiring 02/03/2026.

This procurement, under State Contract No. T3084/17-FLEET-00430 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Power Place, Inc. for John Deere tractors with mowing attachments (30) for an amount not to exceed \$1,877,352.66.

COMMISSION MEETING DATE: November 18, 2025

Vendor Name (& Location): See Below	
Description: STATE CONTRACT MODIFICATION: NJTA Contract No. 2258 State Contract No. T2761/85850 Parts and Repairs for Road Maintenance Equipment on Both Roadways NJTA Contract No. 1992A State Contract No. T2761/20-FLEET-00984 Non-OEM Auto Parts for Both Roadways NJTA Contract No. 2919 State Contract No. M0002/25-FLEET-96861/25-FLEET-96978 Industrial/ MRO Supplies for Both Roadways	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source

Number: See Below	
Total Amount: \$ 2,300,000.00	
Budget Code: Various	
Contract Term (Including Options, if any): (See Below)	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input checked="" type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Operations	
Director/Manager: Kevin Dunn	

At a prior Board of Commissioners meeting, the Authority approved a purchase (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts.

The original procurement, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amount to the new authorized amount stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item or Award Date and Reg #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Parts and Repairs for Road Maintenance Equipment on Both Roadways 203-05-2016 RM-124048	Lawson Products, Inc.	RM-197054 Operations	2258	T2761/85850 expiring 11/29/2025	\$1,274,000.00	\$1,374,000.00	\$100,000.00
Non-OEM Auto Parts for Both Roadways 155-04-2024 RM-107322	Parts Authority LLC	RM-197670	1992A	T2761/20-FLEET-00984 expiring 02/25/2026	\$856,754.49	\$1,056,754.49	\$200,000.00

Industrial MRO Supplies for Both Roadways 136-05-2020 RM-157358	W W Grainger, Inc.	RM-197672	2919	M0002/25-FLEET- 96861/25-FLEET- 96978 expiring 08/31/2026	\$6,905,241.00	\$8,905,241.00	\$2,000,000.00
TOTAL							\$2,300,000.00

COMMISSION MEETING DATE:

November 18, 2025

Vendor Name (& Location):			
PMA Management Corp. Blue Bell, PA			
Description:			
Self-Funded Workers' Compensation Program Third Party Claims Administration ("TPA")			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-195731			
Total Amount: \$ 541,500.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Three-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and concurrence of the vendors			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	<input type="checkbox"/>	F	<input type="checkbox"/>
Funding subject to authorization through WRAF approval process.		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
FF	<input type="checkbox"/>	FP	<input checked="" type="checkbox"/>
Future Funded		Subject to funding availability at the time of ordering.	
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the Asbury Park Press, nj.com and posted on the Authority's and State's websites on August 13, 2025.			

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") to engage the services of a firm to provide third party claims administration ("TPA") services, as well as medical bill re-pricing and risk management information system services for its Self-Funded Workers' Compensation Program. The RFP was advertised on August 13, 2025 and posted on the Authority's and the State's websites. In addition, it was distributed to 13 firms listed in the Authority's database for these services. The contract will be for a term of three years, with the option to extend for two (2) additional one (1) year terms at the Authority's discretion. On September 15, 2025, five (5) proposals were received from the following firms:

1. Broadspire Services, Inc. - Peachtree Corners, GA
2. Claims Resolution Corporation, Inc. – Galloway, NJ
3. Helmsman Management Services – Boston, MA
4. Inservco Insurance Services, Inc. – Harrisburg, PA
5. PMA Management Corporation – Blue Bell, PA

An Evaluation Committee ("Committee"), which was approved by the Executive Director, consisted of three (3) voting members from the Authority's Human Resources and Internal Audit Departments. In addition, staff from the Law and Procurement and Materials Management Departments served as non-voting members of the Committee.

The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from all five (5) firms to make oral presentations and provide Best and Final Offers ("BAFO"s).

The Committee's findings were presented in an Evaluation Report. The Committee found that the firms it interviewed were qualified and were responsive to the Authority's Scope of Services. The firms presented a professional and comprehensive oral presentation and proposed highly qualified and experienced account management teams.

PMA Management Corporation ("PMA") provided a written proposal that was fully responsive and further showcased, in oral presentations, its highly qualified account management team, and its holistic proposed approach to managing the Authority's workers compensation program. PMA has extensive transportation and New Jersey public sector experience. Further, PMA demonstrated vast knowledge and capabilities in workers' compensation program management through impressive risk control service models and an experienced account management team. PMA also showcased their reporting capability in addition to their approach in addressing the Authority's specific logistical needs. The risk management assessment, knowledge resources, and specialized services proposed by PMA would allow the Authority to expand its workers' compensation program in the desired direction with expansive resources dedicated to the risk management program. PMA has the ability to provide the necessary reporting and financial billing within the timelines prescribed by the Authority. Finally, PMA's proposed fees were the lowest of the five (5) proposers.

PMA quoted the three-year Workers' Compensation/Medical Repricing Services cost to the Authority at \$180,500 per year for initial three (3) year term, with a year four option of \$189,525, and a year five option of \$199,000. The total five-year administrative cost for the Authority would be \$930,025.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to award a three-year contract to PMA Management Corp. for the Workers' Compensation Program TPA services in an amount not to exceed \$541,500.00 for a three-year term. Authorization is further requested for the Executive Director to approve each of two (2) optional one-year extensions upon satisfactory performance by PMA Management Corp., subject to funding availability at the time of service.

COMMISSION MEETING DATE: **November 18, 2025**

Vendor Name (& Location): Intergraph Corporation Hexagon ALI Madison, AL			
Description: Hexagon Enterprise Asset Management (EAM) Maintenance Support			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>		<input type="checkbox"/>	State Contract
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: R-196985			
Total Amount: \$ 157,601.78			
Budget Code: 010 00 830 121020			
Contract Term (Including Options, if any):			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Intergraph Corporation Hexagon ALI will supply the Authority with Hexagon Enterprise Asset Management (EAM) software maintenance support. EAM is used by the Operations Department to maintain their fleet and roadway operations. As the sole source in the State of New Jersey for EAM products, Intergraph Corporation Hexagon ALI is the only vendor capable of providing these services.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1, as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Intergraph Corporation Hexagon ALI for Hexagon EAM maintenance support for an amount not to exceed \$157,601.78.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

**SOFTWARE LICENSE AND TECHNICAL SUPPORT SERVICES AGREEMENT
WITH INTERGRAPH CORPORATION HEXAGON ALI**

WHEREAS, the New Jersey Turnpike Authority's Information Technology Services Department has requested the award of a sole source contract for upgrade services for EAM Maintenance Support with Intergraph Corporation Hexagon ALI ("Hexagon"); and

WHEREAS, Hexagon is the copyright owner for these software products; and

WHEREAS, Hexagon is the only vendor that has the unrestricted ability to provide Software Maintenance Support for such Hexagon-owned software products; and

WHEREAS, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes the award of a contract for EAM Maintenance Support with Intergraph Corporation Hexagon ALI for an amount not to exceed \$157,601.78 as a sole source exception to procurement by public advertisement as permitted by *N.J.A.C. 19:9-2.2(d)1*, promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

General Business

Operations - Synopses of Volumes and Crashes

November 2024 to October 2025

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

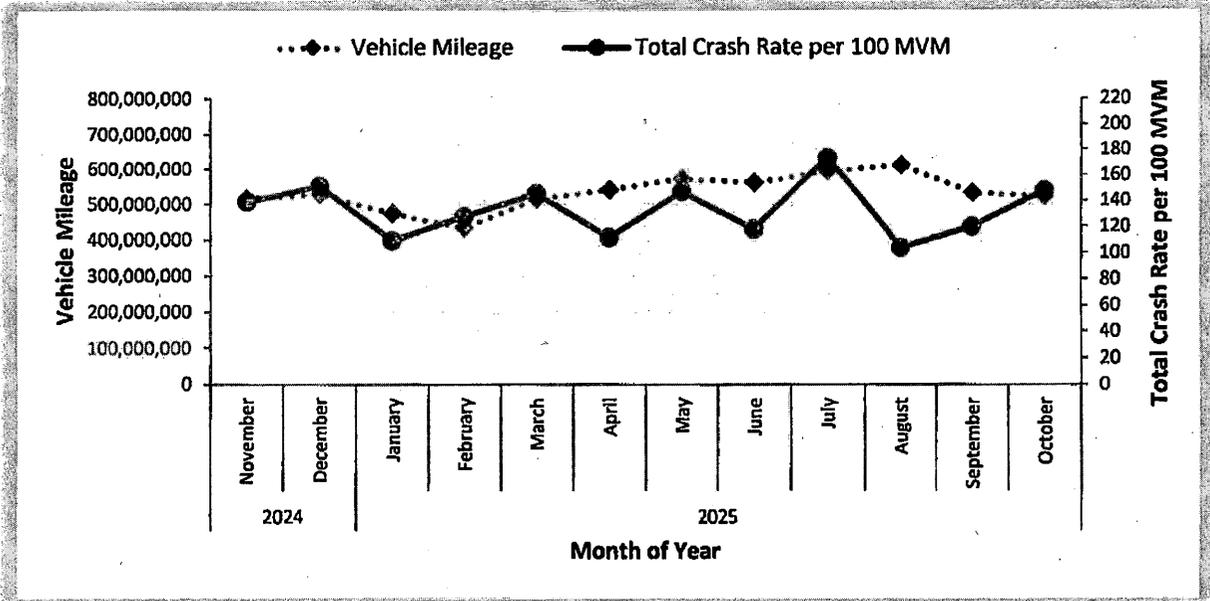
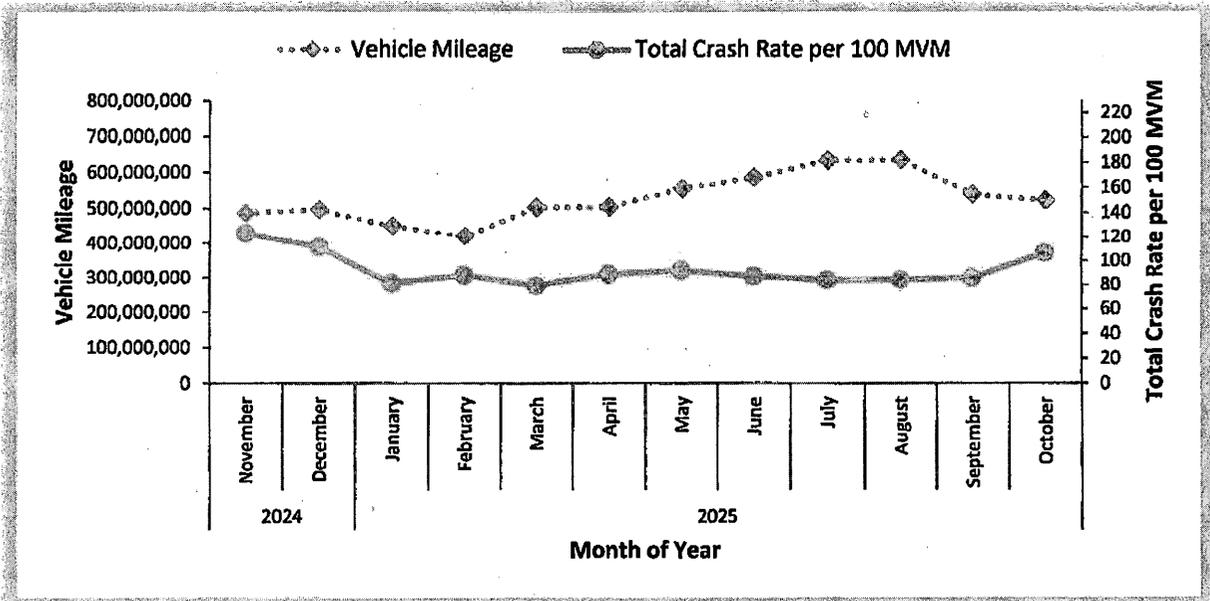


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

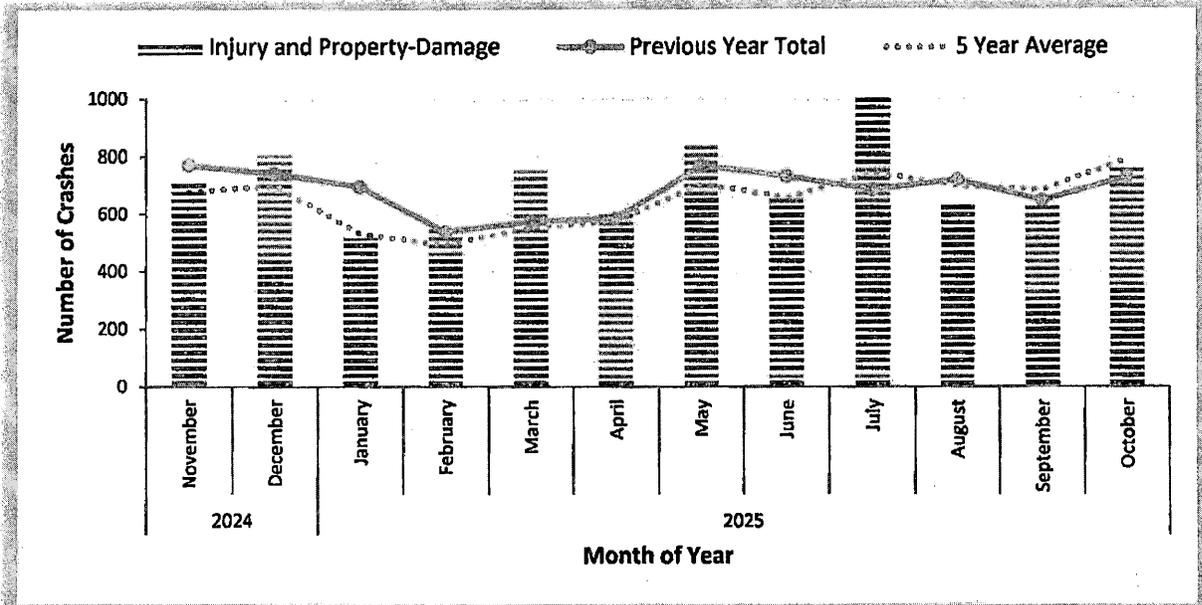
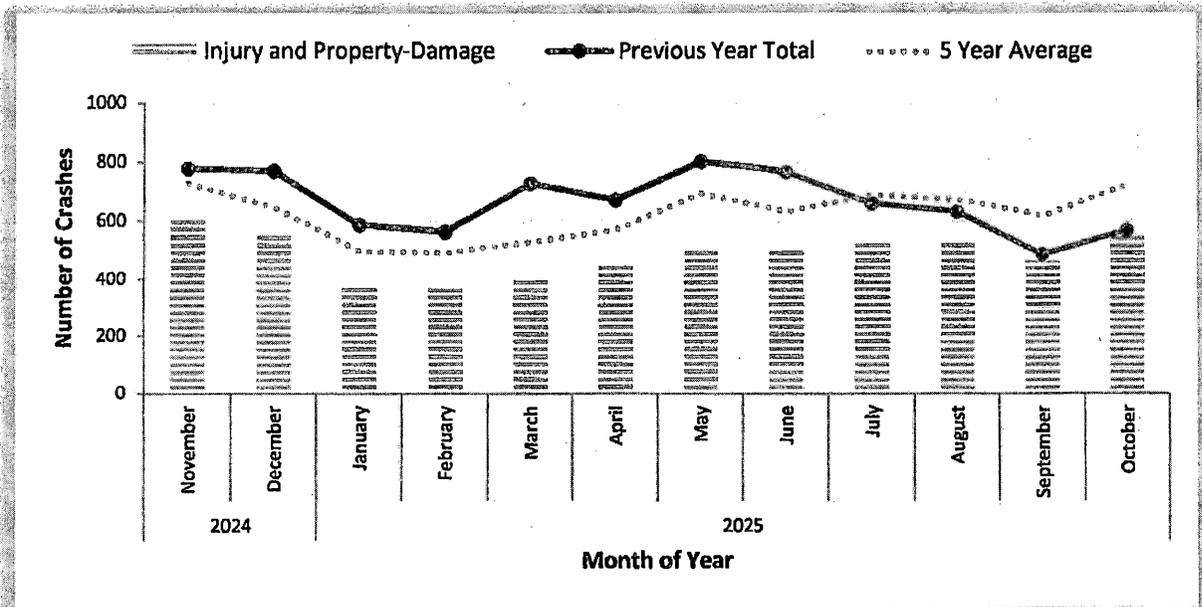


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/2/2025	10:01 p.m.	NSI at 59.2	1	1	Vehicle #1 and Vehicle #2 were involved in a crash southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 59.2. Subsequently, Vehicle #3 struck Vehicle #2 that was disabled. Driver #1 then exited Vehicle #1, becoming Pedestrian #1, and walked across three lanes of travel to approach Vehicle #2, the driver of Vehicle #3, and Pedestrian #2. At that point, Vehicle #4, traveling southbound struck Vehicle #3, Pedestrian #1, and Pedestrian #2. As a result, Pedestrian #1 suffered fatal injuries and was pronounced deceased at 11:13 p.m. (Pedestrian #1, male, age 39, killed)
2	1/17/2025	1:58 p.m.	SN at 44.0	1	2	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 44.0. Driver #1 lost directional control of Vehicle #1 and struck the concrete barrier on the left side. Subsequently, Driver #1 continued travelling across the northbound travel lanes, exiting the right side of the roadway and impacting a sign before coming to an uncontrolled final rest. Driver #1 did not show signs of injuries at the time of the crash. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital - New Brunswick. On January 30, 2025, 13 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:53 a.m. (Driver #1, male, age 78, delayed death)
3	1/19/2025	4:20 a.m.	SNI at 96.9	1	3	Vehicle #1 was traveling southbound, wrong way on the northbound Inner Roadway of the New Jersey Turnpike near Milepost 96.9. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound on the Inner Roadway. Subsequently, Vehicle #1 struck Vehicle #2 head-on then began to rotate and striking Vehicle #3 and then Vehicle #4. Driver #1, whom was not wearing a seatbelt and was suspected to have been under the influence at the time of the crash, was pronounced deceased at 5:00 a.m. (Driver #1, male, age 44, killed)
4	1/24/2025	12:55 a.m.	INT 13 - ET Ramp	1	4	Vehicle #1 was traveling on the ET Ramp at Interchange 13 of the New Jersey Turnpike. Vehicle #2 was traveling through the Outside-Exit portion of the Toll Plaza then continued traveling the wrong way along the ET Ramp. Subsequently, Vehicle #2 struck Vehicle #1 head-on. As a result, Passenger #1 of Vehicle #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries and was transported to University Hospital in Newark, NJ where she succumbed to her injuries and was pronounced deceased at 2:16 a.m. (Passenger #1, female, age 51, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
5	3/11/2025	12:11 a.m.	NSO at 98.0	1	5	Vehicle #1 was hauling a trailer and traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was also hauling a trailer and was parked on the right shoulder of the same roadway near milepost 98.0. While Vehicle #2 was parked, Vehicle #1 entered the right shoulder and struck the rear of Vehicle #2. The impact resulted in both vehicles being redirected off the road to the right. Subsequently, the cab of Vehicle #2 rotated clockwise and jackknifed from its trailer. The left rear tires of Vehicle #1's trailer remained partially on the right shoulder as both vehicles came to an uncontrolled final rest. Driver #1 suffered fatal injuries and was pronounced deceased at 12:49 a.m. (Driver #1, male, age 59, killed)
6	3/19/2025	3:35 a.m.	NSW at 113.6	1	6	Vehicle #1 and Vehicle #2 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling directly behind Vehicle #2 in the left lane. Near milepost 113.6, Vehicle #2 began slowing in traffic. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:04 a.m. (Driver #1, male, age 28, killed)
7	4/15/2025	3:49 p.m.	NSO at 49.2	1	7	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling behind Vehicle #1. Near milepost 49.2, Vehicle #1 began slowing in traffic and Vehicle #2 lost directional control. Subsequently, Vehicle #2 impacted the left rear of Vehicle #1 and overturned. Driver #2, who was not utilizing a seatbelt at the time of the crash, was ejected out of the sun roof during the collision. As a result, Driver #2 suffered fatal injuries and was pronounced deceased at 4:23 p.m. (Driver #2, male, age 72, killed)
8	4/19/2025	3:48 a.m.	NSI at 94.6	1	8	Vehicle #1, Vehicle #2, Vehicle #3 and Vehicle #4 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 94.6, the front of Vehicle #2 impacted the rear of Vehicle #1. Subsequently, Vehicle #1 struck the right guard rail and came to an uncontrolled final rest within the active travel lanes. Vehicle #2 overturned and also came to an uncontrolled final rest within the active travel lanes. Afterwards, Vehicle #3 stopped in the area of the crash to render aid. Vehicle #4 proceeded to approach the aforementioned vehicles and the front of the vehicle impacted Vehicle #1 and Vehicle #3. After being impacted by Vehicle #4, Vehicle #1 impacted Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:14 a.m. (Driver #1, male, age 67, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
9	4/24/2025	1:43 p.m.	NSO at 82.4	1	9	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was traveling in the right lane and Vehicle #2 was traveling in the center lane. Near milepost 82.4, the left side of Vehicle #1 struck the right side of Vehicle #2. Subsequently, Vehicle #1 entered the right shoulder and the left side of the vehicle struck the concrete barrier and sound wall. Afterwards, Vehicle #1 continued to travel south, ran off the road to the right, and traveled up a grass embankment. Vehicle #1 proceeded to re-enter the roadway, traversed the travel lanes, entered the left shoulder, and struck a guard rail before coming to an uncontrolled final rest. On the scene, Driver #1 was found unresponsive in his vehicle before being administered two AED shocks and CPR. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital. On April 26, 2025, 2 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:19 p.m. (Driver #1, male, age 41, delayed death)
10	4/26/2025	4:46 a.m.	NSI at 70.1	1	10	Vehicle #1, Vehicle #2, Vehicle #3, Vehicle #4 and Vehicle #5 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 70.1, the front of Vehicle #2 impacted the rear of Vehicle #1. After the impact, Vehicle #1 continued traveling southbound and came to a controlled final rest in the right shoulder, while Vehicle #2 came to a controlled final rest within the active travel lanes. Vehicle #3 was traveling in the same roadway and approached Vehicle #2. Subsequently, the front of Vehicle #3 impacted the rear of Vehicle #2, followed by both Vehicles coming to uncontrolled final rests in the active travel lanes. Driver #2 and Driver #3 proceeded to exit their vehicles and stand in the active travel lanes. Shortly after, Vehicle #4 approached the crash scene. Vehicle #4 then struck unoccupied Vehicle #2, Driver #2, Driver #3, and the rear of unoccupied Vehicle #3, after which the vehicles and drivers came to uncontrolled final rests within the active travel lanes. Vehicle #5 approached the aforementioned crash scene, impacted the driver side of the unoccupied Vehicle #3, struck the left concrete barrier, and came to an uncontrolled final rest. Driver #3 suffered fatal injuries and was pronounced deceased at 5:49 a.m. (Driver #3, male, age 38, killed)
11	4/29/2025	5:58 a.m.	PWE at 5.4	1	11	Vehicle #1 was traveling eastbound on the Pearl Harbor Memorial Turnpike Extension of the New Jersey Turnpike. Vehicle #2 was parked on the right shoulder of the same roadway with an attached semi-trailer. Near milepost 5.4, Vehicle #1 traveled into right shoulder and impacted the rear passenger side of the semi-trailer attached to Vehicle #2. Subsequently, Vehicle #1 overturned and Driver #1 sustained fatal injuries. Driver #1 was pronounced deceased at 6:05 a.m. (Driver #1, male, age 25, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
12	5/18/2025	1:06 a.m.	SN at 13.6	2	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike. Driver #1 was accompanied by five other passengers. Near Milepost 13.6, Vehicle #1 lost directional control and ran off the road to the right. Vehicle #1 then traveled down a grass embankment, impacted a tree, and split into two sections. Four of the occupants were ejected and two remained in the vehicle. The crash resulted in two passengers sustaining fatal injuries. Driver #1 was suspected of being under the influence of alcohol and along with all passengers, did not use a seatbelt. Passenger #1 was pronounced deceased at 1:30 a.m. (Passenger #1, possible juvenile teenager, killed) and Passenger #2 was pronounced deceased at 3:06 a.m. (Passenger #2, possible juvenile teenager, killed). Identities of the deceased remain pending.
13	5/26/2025	4:17 a.m.	NS at 30.8	1	14	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike. Vehicle #1 was traveling in the left lane and Vehicle #2 was traveling in the right lane. Near milepost 30.8, Driver #1 initiated a lane change and the passenger side of Vehicle #1 impacted the driver side of Vehicle #2. As a result, both vehicles traveled off the road to the right, Vehicle #2 overturned, and Driver #2 sustained serious injuries. Two weeks after the crash, Moorestown Station was notified of the declining condition of Driver #2. Subsequently, Driver #2 succumbed to his injuries and was pronounced deceased at 9:59 p.m. on June 14, 2025. (Driver #2, male, age 51, killed)
14	6/22/2025	7:31 p.m.	SN at 9.0	1	15	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike. Both Vehicle #1 and Vehicle #2 were hauling 53-foot semi-trailers. Near milepost 9.0, Vehicle #2 forced Vehicle #1 onto the left shoulder and into the center concrete traffic barrier. Subsequently, Driver #1 lost directional control of Vehicle #1, traversed the left and right travel lanes, and ran off the road to the right. Vehicle #1 then proceeded to traverse a negatively graded embankment, and strike several trees and a steep hillside. The frontal impact combined with the load shift within the trailer resulted in the tractor's cab being crushed and Driver #1 being entrapped. Driver #1 succumbed to his injuries and was pronounced deceased at 8:35 p.m. (Driver #1, male, age 40, killed).
15	7/20/2025	4:12 a.m.	SN at 84.8	1	16	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike. Near milepost 84.8, Driver #1 lost directional control of the vehicle, overturned, and impacted the left guard rail before coming to an uncontrolled final rest in the right shoulder of the South to North Inner (SNI) Roadway. Driver #1 was entrapped within the vehicle and succumbed to his injuries. He was pronounced deceased at 4:52 a.m. (Driver #1, male, age 26, killed).

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
16	7/28/2025	1:59 a.m.	NS95L at 121.5	1	17	Vehicle #1 was traveling southbound on the Local Roadway of the Interstate 95 Extension on the New Jersey Turnpike. Vehicle #2 was traveling southbound on the ESL Ramp of the New Jersey Turnpike from N.J. Route 4. Near milepost 121.5, Vehicle #1 exited the roadway to the right, striking a curb and metal guard rail. Vehicle #1 proceeded to overturn, enter the ESL ramp, and strike the side of Vehicle #2. Driver #1 was not using a seatbelt and was suspected of drug or alcohol use. Driver #1 succumbed to her injuries and was pronounced deceased at 9:19 a.m. (Driver #1, female, age 37, killed).
17	8/7/2025	10:32 a.m.	NSO at 68.3	1	18	Vehicle #1, Vehicle #2, Vehicle #3, Vehicle #4 and Vehicle #5 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling behind Vehicle #1 in the right lane, and Vehicle #3 was traveling behind Vehicle #2 in the right lane. Vehicle #4 was traveling in the center lane to the left of Vehicle #1, and Vehicle #5 was traveling in the center lane behind Vehicle #4. Near milepost 68.3, the front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicle #3 struck the right side of Vehicle #5, traversed the travel lanes to the left, struck a guide rail end in the left shoulder, traversed the travel lanes to the right, and struck the guide rail in the right shoulder. After the impact with Vehicle #3, the front of Vehicle #2 struck the rear of Vehicle #1 and both vehicles came to a final rest in the right shoulder. Subsequently, Vehicle #2 ignited, became fully engulfed in fire, and Driver #2 was trapped within the vehicle. Driver #2 succumbed to their injuries and was pronounced deceased at 1:39 p.m. The identity of Driver #2 is pending confirmation. (Driver #2, killed).
18	8/10/2025	2:50 a.m.	NS at 39.1	1	19	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike. Near milepost 39.1, Vehicle #1 traveled off the roadway to the right and overturned into the woodline. Driver #1 proceeded to exit his vehicle, climb over the guide rail to the paved shoulder, and enter the right lane of travel. After Driver #1 entered the right travel lane, he was struck by the front of Vehicle #2. Driver #1 succumbed to his injuries and was pronounced deceased at 2:50 a.m. (Driver #1, male, age 42, killed).
19	8/17/2025	3:56 a.m.	NSO at 84.6	1	20	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Near milepost 84.6, the front of Vehicle #2 impacted the rear of Vehicle #1. During the collision, Driver #2 was ejected from his vehicle. Driver #2 succumbed to his injuries and was pronounced deceased at 4:30 a.m. (Driver #2, male, age 39, killed).

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
20	9/24/2025	9:02 p.m.	3S Walt Whitman SA	1	21	Vehicle #1 was parked in the New Jersey Turnpike 3S Walt Whitman Service Area Parking Lot and was unoccupied. Vehicle #2 was parked along the curb of the parking lot in front of Vehicle #1, and was also unoccupied. Pedestrian #1 was walking from south to north within the aisle of the parking lot. As Pedestrian #1 walked in front of the parked Vehicle #1, Vehicle #1 rolled forward. As a result, Vehicle #1 impacted Pedestrian #1 and Vehicle #2. Pedestrian #1 succumbed to his injuries and was pronounced deceased at 2:46 a.m. on September 25, 2025 (Pedestrian #1, male, age 42, delayed death).
21	10/19/2025	12:42 a.m.	NS at 1.3	4	25	Vehicle #1 was traveling northbound in the southbound lanes of travel on the New Jersey Turnpike. Vehicle #2 was traveling southbound on the same roadway in the left (inner) lane with four total occupants. Vehicle #3 was also traveling southbound in the right (outer) lane behind Vehicle #2. Near milepost 1.3, a head on collision occurred in the southbound inner lane between Vehicle #1 and Vehicle #2. After the collision with Vehicle #1, Vehicle #2 was pushed backwards and partially into the southbound outer lane, where the front driver side of Vehicle #3 impacted the rear of Vehicle #2. As a result, all four occupants of Vehicle #2 succumbed to their injuries and were pronounced deceased at 12:42 a.m. (Driver #1, male, age 19, killed) (Passenger #1, male, age 18, killed) (Passenger #2, male, age 18, killed) (Passenger #3, male, age 18, killed).
22	10/22/2025	2:42 p.m.	NSO at 84.6	1	26	Pedestrian #1 was standing within the right shoulder of the Outer Roadway of the New Jersey Turnpike next to Vehicle #1. Vehicle #2 was traveling southbound on the same roadway in the right lane. Near milepost 84.6, the right side of Vehicle #2 struck Pedestrian #1 and the left side of Vehicle #1. As a result, Pedestrian #1 succumbed to his injuries and was pronounced deceased at 3:07 p.m. (Pedestrian #1, male, age 60, killed).
23	10/24/2025	8:37 p.m.	NSI at 97.1	1	27	Vehicle #1 was traveling southbound in the left lane of the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway in the center lane. Near milepost 97.1, the right side of Vehicle #1 impacted the front of Vehicle #2. As a result, Driver #1 succumbed to his injuries and was pronounced deceased at 9:45 p.m. (Driver #1, male, age 72, killed).

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
24	10/27/2025	4:01 a.m.	NSI at 76.0	1	28	Vehicle #1 was traveling southbound on the Inner Roadway of the New Jersey Turnpike and was involved in a two-vehicle crash with Vehicle #2. After the collision, Vehicle #1 was disabled across the active travel lanes of the roadway and Driver #1 proceeded to exit his vehicle. Vehicle #1 was then involved in a secondary collision involving Vehicles #3, #4 and #5. Afterwards, Vehicle #6 was traveling on the same roadway. Near milepost 76.0, the left front side of Vehicle #6 struck Driver #1. Driver #1 succumbed to his injuries and was pronounced deceased at 5:04 a.m. (Pedestrian #1, male, age 31, killed).

Year to Date Vehicle Miles (VM): 5,363,644,325
Fatality Rate per 100 MVM for entire NJTPK: 0.52

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/4/2025	9:56 a.m.	122.2 NB	1	1	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 122.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the left before striking multiple trees. Driver #1 suffered serious injuries as a result of the crash. Five days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 1/9/2025 at 9:15 a.m. (Driver #1, male, age 77, delayed death)
2	2/14/2025	5:58 p.m.	112.9 SB	1	2	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 112.9. While Vehicle #1 was in motion, Passenger #1 exited the vehicle and impacted the roadway. While laying on the roadway, Passenger #1 was struck by an unknown vehicle that did not stop on the scene and continued driving southbound. As a result of this crash, Passenger #1 succumbed to his injuries and was pronounced deceased at 6:30 p.m. (Passenger #1, male, age 31, killed)
3	3/9/2025	11:34 a.m.	82.8 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Driver #1 lost directional control of Vehicle #1, traveled off the roadway to the right, and struck multiple trees before coming to an uncontrolled final rest. Driver #1 was pronounced deceased on 3/9/2025 at 12:06 p.m. (Driver #1, male, age 22, killed)
4	3/21/2025	12:58 a.m.	146.4 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway. Near Milepost 146.4, Vehicle #1 struck Pedestrian #1 and became disabled in the left travel lane. Driver #1 exited the vehicle and remained in the roadway. Shortly after, Driver #1, Pedestrian #1 and Vehicle #2 were struck by Vehicle #3. This crash redirected Pedestrian #1 airborne into the northbound travel lanes. Pedestrian #1 was subsequently struck by multiple vehicles in the northbound travel lanes. As a result of this crash, Pedestrian #1 succumbed to his injuries and was pronounced deceased at 1:23 a.m. (Pedestrian #1, male, age 43, killed)
5	5/14/2025	5:08 a.m.	117.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway Express Roadway. Near milepost 117.8, Driver #1 lost directional control of the vehicle. Subsequently, Vehicle #1 ran off the roadway to the left, struck a traffic sign support, and struck multiple trees. As a result of this crash, Driver #1 succumbed to his injuries and was pronounced deceased at 6:09 a.m. (Driver #1, male, age 29, killed)
6	5/25/2025	4:38 a.m.	NB Ent 89A	1	6	Vehicle #1 was traveling on the Garden State Parkway 89A northbound entrance ramp. On the ramp, Driver #1 lost directional control and exited the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the driver's side window. Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. As a result of this crash, Driver #1 succumbed to her injuries and was pronounced deceased at 5:33 a.m. (Driver #1, female, age 20, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7	6/8/2025	1:33 a.m.	156.8 SB	1	7	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 156.8, Driver #1 lost lateral stability of Vehicle #1, resulting in the vehicle overturning. Subsequently, Driver #1 was ejected and sustained serious injuries. At the time of the crash, Driver #1 was not wearing a DOT approved helmet. On June 20, 2025, Bloomfield Station was notified that Driver #1 succumbed to his injuries and was pronounced deceased at 6:58 p.m. on June 18, 2025. (Driver #1, male, age 53, delayed death)
8	6/12/2025	4:25 a.m.	145.7 NB	1	8	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway. Near milepost 145.7, Pedestrian #1 began crossing the northbound travel lanes from west to east. While attempting to cross, Pedestrian #1 was struck, redirected to the right, and came to a final rest in the right travel lane. As a result of this crash, Pedestrian #1 sustained fatal injuries and was pronounced deceased at 4:59 a.m. (Pedestrian #1, male, age 70, killed)
9	6/29/2025	7:04 p.m.	130.2 SB	1	9	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway. Vehicle #1 had four total occupants. Near milepost 130.2, Vehicle #1 impacted Vehicle #2 and Vehicle #3. Subsequently, Vehicle #1 ran off the road to the right, impacted multiple trees and overturned before coming to an uncontrolled final rest. As a result of this crash, Occupant #1 from Vehicle #1 succumbed to his injuries and was pronounced deceased at 3:43 a.m. (Occupant #1, male, age 19, killed)
10	7/6/2025	12:46 a.m.	126.4 NB	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway. Vehicle #3 was stopped on the right shoulder of the Garden State Parkway North. Near milepost 126.4, the front of Vehicle #2 struck the rear of Vehicle #1. After the impact, Vehicle #2 entered the right shoulder and the front of the vehicle struck the right guard rail. Subsequently, Vehicle #2 traveled through the guard rail, entered a grass median between the northbound roadway and the 125 Entrance Ramp, struck a delineator, and came to a final rest within the 125 Entrance Ramp. Meanwhile, Vehicle #1 entered the right shoulder, struck a guard rail, overturned, and the left side of the vehicle impacted the rear of Vehicle #3. Driver #1 was entrapped within the vehicle and sustained fatal injuries. Driver #1 did not use a seatbelt, and Driver #2 was suspected of alcohol or drug use. Driver #1 was pronounced deceased at 1:12 a.m. (Driver #1, female, age 58, killed)
11	8/5/2025	5:00 p.m.	89.9 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway. Near milepost 89.9, the front of Vehicle #2 struck the rear of Vehicle #1. After the impact, Driver #2 was ejected from his vehicle. Driver #2 succumbed to his injuries and was pronounced deceased at 6:45 p.m. (Driver #2, male, age 67, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 10/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
12	8/29/2025	7:02 a.m.	86.7 NB	1	12	Vehicle #1 was traveling northbound on the Garden State Parkway. Near milepost 86.7, Vehicle #1 ran off the road to the right, traveled down an embankment, and the left side of the vehicle impacted a tree. On August 30, 2025, Galloway Station was notified that Driver #1 succumbed to his injuries and was pronounced deceased at 1:36 p.m. on August 29, 2025. (Driver #1, male, age 18, delayed death)
13	9/9/2025	4:32 p.m.	PNC Bank Arts Center, Lot 4A	1	13	Vehicle #1 was exiting the PNC Bank Arts Center parking lot 4A. Pedestrians #1 and #2 were entering parked Vehicle #2. Driver #1 suffered an apparent medical episode and lost directional control of her vehicle. Vehicle #1 subsequently entered into reverse and struck Pedestrian #1, Pedestrian #2, and Vehicle #2. Vehicle #1 continued in reverse and struck a parked Vehicle #3. Driver #1 succumbed to her injuries and was pronounced deceased at 5:54 p.m. (Driver #1, female, age 85, natural death)

Year to Date Vehicle Miles (VM):
 Fatality Rate per 100 MVM for entire Parkway:
 Note: YTD VM and Fatality Rates are estimated

5,341,944,000
0.24

Kevin Dunn, P.E.
 Director of Operations



Date: November 10, 2025

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
October 2025**

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander , Troop D
Captain Michael Lavin, Deputy Troop Commander

	October 2024	October 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	1,306	1,340	13,249	11,542
Property Damage Accidents	1,304	1,336	13,022	11,506
Personal Injury Accidents	0	0	194	0
Fatal Accidents	2	4	33	36
Persons Injured	0	0	310	0
Persons Killed	2	7	37	40
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,931	2,996	36,588	33,283
TOTAL SUMMONSES	11,522	12,493	98,674	139,644
SUMMONSES INCLUDE:				
Speeding	1,301	1,378	15,147	15,999
Drinking Driving	83	77	795	943
Result of Accident	124	144	1,429	1,214
HOV Violations	31	11	112	275
Wrong Way Drivers Apprehended	5	2	22	19
Seat Belt Summonses	479	565	5,538	7,820
Littering Summonses	2	2	24	24
Cell Phone	111	90	1,310	1,319
COM. VEH. ENFORCEMENT				
Trucks	663	767	8,998	9,025
Truck Parking	166	81	1,948	1,722
Buses	1	0	16	15
TOTAL WARNINGS ISSUED	4,406	3,376	32,740	39,765
STATE POLICE and N.J. DOT MOTOR CARRIER BUS INSPECTION				
Buses Stopped	13	0	47	62
Buses Inspected	13	5	107	110
Buses Placed Out of Service	0	1	0	5
Summons Issued	0	0	0	0
Title 49 Violations	0	1	0	6
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	868	937	8,670	9,880
Trucks Inspected	341	554	3,777	4,825
Trucks Weighed	105	153	1,175	1,473
Trucks Placed Out of Service	134	287	1,341	2,296
Title 49 Violations	1,528	2,787	15,233	22,890
Percentage of Trucks Place Out of Service	15%	31%	16%	23%

	October 2024	October 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	175	218	1,898	2,229
Aggravated Assault	2	2	26	37
Aggravated Assault on Police Officer	0	0	18	8
Assault	7	9	100	116
Burglary	1	1	16	14
Contempt of Court	43	56	383	572
Criminal Mischief	4	1	54	38
Disorderly Person	2	5	40	82
Eluding Police Officer	9	8	102	108
False Police Report	0	3	1	7
Forgery	2	7	19	47
Fraud	25	18	264	276
Fugitive	2	5	34	64
Interference with Police Officer	1	4	23	34
Juvenile Delinquency	0	0	13	5
Kidnapping	0	0	0	0
Lewdness	3	3	28	23
Murder	0	8	0	10
Narcotics	26	28	233	255
Possession of Burglary Tools	1	0	10	3
Receiving Stolen Property	9	3	99	58
Resisting Arrest	3	5	52	54
Robbery	0	1	7	5
Sexual Assault	0	0	3	2
Sexual Contact	0	0	2	0
Theft	9	13	120	127
Use of Stolen Credit Card	2	0	16	5
Violation of Probation	0	0	5	1
Weapons Violation	4	16	64	77
Other Arrests	20	22	166	201
Total Investigations	126	129	1,241	1,350
Domestic Violence	2	7	49	40
Recovered Stolen Vehicles	11	2	82	48
Value of Recovered Stolen Vehicles	\$439,000	\$40,000	\$2,760,000	\$1,480,500
Value of Recovered Stolen Property	\$200	\$385,200	\$76,070	\$397,659
Value of Recovered Property	\$0	\$0	\$0	\$12,225
Value of Recovered Narcotics	\$4,475	\$6,985	\$283,980	\$154,447

SO/jj

Approved for Consideration:



 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: November 10, 2025

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
October 2025**

To: James D. Carone, Executive Director

**From: Major Sean O'Connor, Troop Commander, Troop D
Captain Glenn Robertson, Region Commander**

	October 2024	October 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	733	778	6,744	6,800
Property Damage Accidents	732	774	6,597	6,777
Personal Injury Accidents	0	0	134	0
Fatal Accidents	1	4	13	23
Persons Injured	0	0	221	0
Persons Killed	1	7	13	27
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,645	1,711	21,272	19,248
TOTAL SUMMONSES	5,336	5,688	44,793	67,630
SUMMONSES INCLUDE:				
Speeding	434	733	3,920	7,776
Drinking Driving	41	31	346	401
Result of Accident	72	103	840	713
HOV Violations	31	11	112	275
Wrong Way Drivers Apprehended	1	1	2	7
Seat Belt Summonses	108	337	1,216	3,311
Littering Summonses	0	1	8	13
Cell Phone	60	70	797	1,000
COM. VEH. ENFORCEMENT				
Trucks	539	687	7,938	8,218
Truck Parking	146	81	1,928	1,713
Buses	1	0	12	13
TOTAL WARNINGS ISSUED	2,557	1,762	17,067	20,357
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	10	0	33	0
Buses Inspected	10	5	93	42
Buses Placed Out of Service	0	1	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	1	0	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	325	335	3,749	3,359
Trucks Inspected	129	233	2,018	2,122
Trucks Weighed	45	55	502	629
Trucks Placed Out of Service	45	77	614	823
Title 49 Violations	525	1,321	7,473	10,290
Percentage of Trucks Place Out of Service	14%	23%	17%	25%

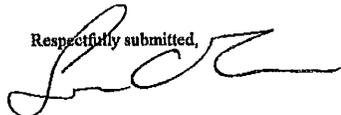
	October 2024	October 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	93	125	993	1,196
Aggravated Assault	2	1	10	32
Aggravated Assault on Police Officer	0	0	11	5
Assault	5	4	54	55
Burglary	1	0	13	11
Contempt of Court	20	30	193	252
Criminal Mischief	4	0	36	17
Disorderly Person	2	0	12	15
Eldering Police Officer	6	4	51	60
False Police Report	0	0	1	1
Forgery	1	5	3	12
Fraud	22	18	214	258
Fugitive	2	4	21	41
Interference with Police Officer	1	3	19	24
Juvenile Delinquency	0	0	2	3
Kidnapping	0	0	0	0
Lewdness	1	0	3	0
Murder	0	8	0	10
Narcotics	5	9	50	63
Possession of Burglary Tools	1	0	8	3
Receiving Stolen Property	7	3	72	39
Resisting Arrest	1	1	19	21
Robbery	0	0	3	4
Sexual Assault	0	0	2	1
Sexual Contact	0	0	1	0
Theft	5	8	63	85
Use of Stolen Credit Card	1	0	10	2
Violation of Probation	0	0	1	0
Weapons Violation	1	14	42	60
Other Arrests	5	13	79	122
Total Investigations	69	75	712	807
Domestic Violence	1	2	20	15
Recovered Stolen Vehicles	6	2	49	37
Value of Recovered Stolen Vehicles	\$315,000	\$40,000	\$1,806,000	\$1,285,000
Value of Recovered Stolen Property	\$200	\$385,200	\$72,270	\$391,750
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$195	\$2,870	\$114,700	\$66,585

SO/jj

Approved for Consideration:


James D. Carone
Executive Director

Respectfully submitted,


Major Sean O'Connor
Troop D Commander

Date: November 10, 2025

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
October 2025**

To: James D. Carone, Executive Director

**From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander**

	October	October	Year-to-Date	Year-to-Date
	2024	2025	2024	2025
ACCIDENTS INVESTIGATED Total	573	562	6,505	4,742
Property Damage Accidents	572	562	6,425	4,729
Personal Injury Accidents	0	0	60	0
Fatal Accidents	1	0	20	13
Persons Injured	0	0	89	0
Persons Killed	1	0	24	13
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,286	1,285	15,316	14,035
TOTAL SUMMONSES	6,186	6,805	53,881	72,014
SUMMONSES INCLUDE:				
Speeding	867	645	11,227	8,223
Drinking Driving	42	46	449	542
Result of Accident	52	41	589	501
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	4	1	20	12
Seat Belt Summonses	371	228	4,322	4,509
Littering Summonses	2	1	16	11
Cell Phone	51	20	513	319
COM. VEH. ENFORCEMENT				
Trucks	124	80	1,060	807
Truck Parking	20	0	20	9
Buses	0	0	4	2
TOTAL WARNINGS ISSUED	1,849	1,614	15,673	19,408
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	3	0	14	62
Buses Inspected	3	0	14	62
Buses Placed Out of Service	0	0	0	4
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	5
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	543	602	4,921	6,521
Trucks Inspected	212	321	1,759	2,703
Trucks Weighed	60	98	673	844
Trucks Placed Out of Service	89	210	727	1,473
Title 49 Violations	1,003	1,466	7,760	12,600
Percentage of Trucks Place Out of Service	16%	35%	15%	23%

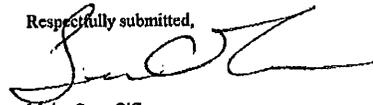
	October	October	Year-to-Date	Year-to-Date
	2024	2025	2024	2025
CRIMINAL CHARGES	82	93	905	1,033
Aggravated Assault	0	1	16	5
Aggravated Assault on Police Officer	0	0	7	3
Assault	2	5	46	61
Burglary	0	1	3	3
Contempt of Court	23	26	190	320
Criminal Mischief	0	1	18	21
Disorderly Person	0	5	28	67
Eldering Police Officer	3	4	51	48
False Police Report	0	3	0	6
Forgery	1	2	16	35
Fraud	3	0	50	18
Fugitive	0	1	13	23
Interference with Police Officer	0	1	4	10
Juvenile Delinquency	0	0	11	2
Kidnapping	0	0	0	0
Lewdness	2	3	25	23
Murder	0	0	0	0
Narcotics	21	19	183	192
Possession of Burglary Tools	0	0	2	0
Receiving Stolen Property	2	0	27	19
Resisting Arrest	2	4	33	33
Robbery	0	1	4	1
Sexual Assault	0	0	1	1
Sexual Contact	0	0	1	0
Theft	4	5	57	42
Use of Stolen Credit Card	1	0	6	3
Violation of Probation	0	0	4	1
Weapons Violation	3	2	22	17
Other Arrests	15	9	87	79
Total Investigations	57	54	529	543
Domestic Violence	1	5	29	25
Recovered Stolen Vehicles	5	0	33	11
Value of Recovered Stolen Vehicles	\$124,000	\$0	\$954,000	\$195,500
Value of Recovered Stolen Property	\$0	\$0	\$3,800	\$5,909
Value of Recovered Property	\$0	\$0	\$0	\$12,225
Value of Recovered Narcotics	\$4,280	\$4,115	\$169,280	\$87,862

SO/jj

Approved for Consideration:

James D. Carone
Executive Director

Respectfully submitted,


Major Sean O'Connor
Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Ten Months Ended October 31, 2025**

	Actual YTD October	YTD Budget October	2025 Annual Budget
Total Revenue	\$ 2,306,723,000	\$ 2,237,234,000	\$ 2,673,400,000
Operating Expenses	602,933,000	648,395,000	783,906,000
Net Revenue	\$ 1,703,790,000	\$ 1,588,839,000	\$ 1,889,494,000
Debt Service Requirements - Net	787,514,000	775,648,000	936,600,000
Maintenance Reserve Fund	200,000,000	200,000,000	240,000,000
Special Reserve Fund	46,917,000	46,917,000	56,300,000
Debt Service Coverage	2.16	2.05	2.02
Total Requirements Coverage	1.65	1.55	1.53

The following un-audited results are for the ten months ended October 31, 2025.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2025, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the ten months ended October 31, 2025, was \$2,306,723,000, which is \$69,489,000, or 3.1% above the 2025 year-to-date budget. Toll revenue was \$1,952,046,000, which is \$3,454,000, or 0.2%, below the 2025 year-to-date budget. Toll revenue was slightly under budget due to adverse weather conditions in the year. These included two State of Emergency days in January 2025 due to significant snowfall, as well as three additional snow days in February. The leap year also affected results, with February 2025 having 28 days compared to 29 in 2024. In addition, a State of Emergency was declared in July due to flooding. Fuel prices have remained relatively consistent through October 2025, with gas prices coming in at \$0.10 per gallon lower than the same period in 2024, and \$0.09 per gallon lower from September to October 2025. Investment income was \$43,863,000, or 87.9%, above budget due to higher than budgeted invested balances. Fees were \$24,564,000, or 20.3% above the budget due to conservative budgeting in 2025. Miscellaneous revenue was \$77,000 or 0.5% above budget, driven by timing differences in expected receipts, including rent from the Arts Center, partly offset by lower fiber lease revenue.

For the ten months ended October 31, 2025, toll transactions on the New Jersey Turnpike increased 0.3% and toll revenue increased 3.1% compared to the same period in 2024. The increase in toll transactions is driven by the slight increase in passenger traffic due to lower gas prices as well as commercial traffic, which has remained strong throughout the year. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. The 2025 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2024 Traffic and Toll Revenue Forecast Study dated August 6, 2024. CDM Smith projected a 0.8% increase in traffic and a 3.3% increase in revenue as compared to the prior year. The actual results for the ten months ended October 31, 2025, were below both CDM Smith's traffic and toll revenue projections. Through October 2025, the E-ZPass usage rate on the New Jersey Turnpike was 93.3%, an increase from 92.8% for the same period in 2024.

For the ten months ended October 31, 2025, toll transactions on the Garden State Parkway remained the same and revenue increased 4.1% when compared to the same period in 2024. Toll transactions remained flat primarily due to severe winter weather in the first two months of 2025. Toll revenue increased primarily due to the 3% annual toll rate indexing. CDM Smith projected a 1.1% increase in traffic and a 4.1% increase in revenue as compared to the prior year. The actual results for the ten months ended October 31, 2025, did not meet CDM Smith's traffic projections, however toll revenue met projections. Through October 2025, the E-ZPass usage rate on the Garden State Parkway was 92.0%, an increase from 91.2% for the same period in 2024.

Operating expenses for the ten months ended October 31, 2025, were approximately \$602,933,000, which is \$45,462,000 or 7.0% below the year-to-date budget. The Authority's operating expenses through October were below budget primarily due to lower salaries due to existing vacancies and pension expenses due to vacancies and prior period adjustments. This was partially offset by higher-than-budgeted health benefit costs, driven by higher Direct Access plan utilization, more than anticipated workers' compensation claims, and higher usage of name-brand drugs. The Authority spent a total of \$26,248,000 on snow and severe weather costs in 2025, with \$21,014,000 spent from the operating expense budget and an additional \$5,234,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had two declared state of emergency events in January 2025, and another in July 2025. When excluding snow/severe weather costs and its budget, operating expenses for the ten months are 7.5% below budget for 2025.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Ten Months Ended October 31, 2025**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the ten months ending October 31, 2025, Debt Service totaled \$851,708,000, which was \$17,003,000 or 2.0% below the year-to-date budget as the 2025 Budget assumed a \$1.0 Billion bond issuance in January 2025, while the actual issuance was only \$750 million in new debt. In addition, the 2025 Budget assumed a \$500.0 million bond issuance in October 2025, which to date has not been required. This is partially offset by the increase in debt service expense from the refunding transaction in June. Please note, while the Authority is paying more in the short term in interest, there are greater savings on future principal payments. Total Debt Service through October included \$506,815,000 in interest payments and \$344,892,000 in principal payments. Net Debt Service (funded from revenue, net of capitalized interest) was \$787,513,000 for the ten months and is slightly above budget due to increased interest from the bond refundings as the interest from the new debt issuance was budget to be capitalized for the current year. The 2025 annual debt service budget includes approximately \$936,600,000 of debt service funded from revenue (net debt service), and the remaining \$109,600,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,046,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$530,199,000 for the ten months ended October 31, 2025, which was \$28,182,000, or 5.0% below the year-to-date budget. Spending consisted primarily of \$405,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$18,333,000 for the Transportation Trust Fund, and \$12,500,000 for Other Post-Employment Benefits. Also included are \$57,909,000 in transfers to the Supplemental Capital program as well as other funds within the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the ten months ended October 31, 2025, total expenditures were approximately \$235,302,000, which was 63.5% of the 2025 year-to-date spending budget. Expenditures included \$18,535,000 for TPK Pavement Resurfacing along Section 8 Mileposts 60-63, \$15,037,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2025), and \$15,037,000 for TPK Pavement Resurfacing along Section 10. In addition to these expenditures, there are open commitments totaling approximately \$343,947,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the ten months ended October 31, 2025, total expenditures were approximately \$422,567,000, which was 51.2% of the 2025 year-to-date spending budget. Total expenditures included \$44,483,000 for TPK Bridge Rehabilitation W 107 E107 84N&S, \$33,361,000 for TPK Bridge Rehabilitation W110 111 112, and \$26,082,000 for Passaic River Bridge Rehabilitation. In addition to these expenditures, there are open commitments totaling approximately \$1,556,310,000.



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO: Francis O'Connor, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
Raphael Salermo, Commissioner
Francisco Maldonado, Commissioner
John S. Wisniewski, Commissioner

SUBJECT: Authorization to Adopt the 2026 Annual Budget

DATE: November 18, 2025

Attached for your consideration is the 2026 Annual Budget, which includes the Authority's 2026 budgets for Revenue, Operating Expenses, Debt Service, Debt Reserve, and General Reserve. In addition, the 2026 Annual Budget consists of the Authority's Capital Spending Program, presented on a rolling five-year basis. In fact, the Authority has established a rolling five-year program for all capital projects regardless of funding source for more meaningful, high-level planning and reporting. The Authority's Capital Spending Program consists of projects funded by both revenue and bond proceeds. Revenue-funded programs include i) Maintenance Reserve, ii) Special Project Reserve, and iii) Supplemental Capital Program, while bond-funded programs include – i) 2026-2030 Capital Improvement Program (2026-2030 CIP), which is derived from the 2020 Long-Range Capital Plan, ii) 2019 Capital Improvement Program (2019 CIP), and iii) 2008 \$7 Billion Capital Improvement Program (2008 \$7 Billion CIP).

The 2026 Annual Budget has been prepared consistent with the Authority's Strategic Plan and mission. This mission is to constantly improve the safety, technology, and resiliency of our toll roadway systems through sound fiscal policy and maintaining an excellent state of good repair that promotes the connectedness of our customers across the state and region. The budget has been prepared considering the pressures on traffic and costs caused by the challenging economic environment. Despite these pressures, the Authority's financial and operational resiliency allows for a 2026 Annual Budget that provides enough funding to meet the Authority's goals as it operates two of the busiest toll roads in the United States - the New Jersey Turnpike (the "Turnpike") and Garden State Parkway (the "Parkway"). The Authority continues to focus on the state of good repair, which is the goal to maintain and improve any aging assets at leading practice standards, as well as the financial and operational needs of a system that includes more than 4,400 lane miles, 1,100 bridges, 130 interchanges, and 600 tolling locations.

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The proposed 2026 Annual Budget accomplishes the following:

(1) Includes \$2.8 billion in budgeted total revenue, which includes toll rate indexing of 3.0% on January 1, 2026.

(2) Provides enough funding for operating expenses budgeted at approximately \$813.2 million. The budget includes 2,238 authorized full-time positions for 2026. There are two key factors impacting the operating expense budget compared to the 2025 budget: contractual and safety.

(3) Provides \$1.1 billion for debt service payments and includes potential new money bond issuances totaling \$1.0 billion in 2026. These funds will support the various ongoing capital improvement programs.

(4) Provides \$38.1 million in additional funding to the Debt Reserve Fund based on assumed increased debt reserve requirements.

(5) Provides nearly \$1.3 billion for spending on capital projects in 2026, including almost \$556.4 million of spending for revenue-funded Capital Budget projects (Maintenance Reserve, Special Project Reserve, and Supplemental Capital Program) and approximately \$718.6 million of spending on bond-funded Construction Fund projects (included in 2026-2030 CIP, 2019 CIP, and 2008 \$7 Billion CIP). This spending includes state of good repair projects, as well as planned safety, mobility, and capacity enhancements. In addition, nearly \$2.7 billion in construction contracts and orders for professional services are planned to be awarded in 2026.

(6) Maintains a minimum unencumbered General Reserve Fund balance of more than 10% of budgeted total annual revenue (about \$276.3 million as of 12/31/26) as required by Board policy. This balance is after all contractual obligations to the state, as well as all other financial obligations that are paid from the General Reserve.

(7) Meets General Bond Resolution financial covenant and Board-adopted financial targets. The debt service coverage ratio is projected to be 2.02 times in 2026, with a total requirements ratio of 1.54 times.

The 2026 budget for Revenue is about \$2.8 billion, which is an \$89.6 million, or 3.4%, increase from the 2025 budget. The budget includes a projected increase in toll revenue of 1.8% on the Turnpike and 3.0% on the Parkway, or a combined 2.1% compared to the 2025 budget. The 2026 revenue budget assumed a 3.0% toll rate increase, effective January 1, 2026. The 2026 budget for

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toll revenue was provided by the Authority's traffic consultant, CDM Smith and based upon projections in the April 29, 2025 New Jersey Turnpike System Draw Down Letter. This is an update to the CDM Smith New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. Interest Income is expected to increase by \$30.0 million in 2026. The 2026 budget is based on the assumption of lower interest rates, reflecting predictions of a decrease in the Federal Funds rate. However, invested balances are expected to be higher in 2026 due to assumed higher cash inflows and higher carryover cash balances from overperformance in prior years.

The proposed 2026 budget for Operating Expenses of about \$813.2 million represents a \$29.3 million, or 3.7%, increase compared to the 2025 budget. Two key factors impact the budget most significantly compared to last year: (1) Contractual - \$22.8 million, or 78%, of total budgeted increase, and (2) Safety - \$9.4 million, or 32% of total budgeted increase.

The factors noted above are affecting costs primarily in six areas, with significant increases totaling \$24.5 million as follows:

- *Compensation- includes salaries, pension, and health benefits*
 - o *Salaries* are budgeted to increase by \$7.6 million or 3.6%, as the assumed 3.5% contractual increase is paired with additional 2025 mid-year contractual increases, such as an additional increase for individuals who are at top of range for at least a year.
 - o *Pension costs* are budgeted to decrease by \$3.1 million from an assumed decrease in the contribution rate applied to the Authority's budgeted covered payroll.
 - o *Health Benefits* are budgeted to increase by \$10.8 million or 9.6% due to an anticipated increase in benefit claims and prescription plan expenses.
- *State Police Services* are increasing \$2.0 million due to the approved expansion of the State Police trooper roster from 408 troopers to 439, which the Authority is gradually implementing over three years. 428 troopers are budgeted in 2026, which is an increase of 10 from 2025, and the remainder is expected to be budgeted in 2027.
- *Utilities* are budgeted to increase \$2.1 million largely due to an increase in expenses resulting from increased electricity and water rates.
- *Consulting Services* are budgeted to increase \$3.2 million to account for increased service fees for the new General Consulting Engineer contract, beginning in 2026.
- *Insurance* is increasing \$2.2 million. Rising costs are expected due to more climate-related events, potential tariffs, and limited insurer capacity, especially for complex infrastructure. As a result, some insurers are only offering limited coverage, requiring the Authority to explore new markets to maintain adequate coverage.
- *Snow and severe weather* expenses are budgeted to increase \$1.7 million based upon actual historical spending trends, adjusted for inflation.

The 2026 Annual Budget also includes Debt Service, which is budgeted at \$1.1 billion and includes both principal and interest payments on Turnpike Revenue Bonds. The 2026 budget is an increase of about \$23.7 million compared to 2025, primarily due to scheduled increases in principal payments on existing debt which are higher by about \$8.5 million when compared to the 2025 budget. The 2026 budget provides for interest payments on the assumed \$1.0 billion new money issuances in March 2026 to fund the Authority's various capital improvement programs. The budget assumes that out of the total \$1.1 billion in debt service, \$965.3 million will be funded from net revenue, while \$104.7 million is budgeted to be paid from bond proceeds (capitalized interest).

The 2026 Annual Budget includes the Debt Reserve, which is budgeted to increase by \$38.1 million from the 2025 balance. The \$38.1 million represents the anticipated increase necessary to bring the total balance in the Debt Reserve to \$657.9 million and is required under the Bond Resolution based upon the assumed \$1.0 billion new money bond issuance.

The 2026 budget for General Reserve totals \$683.9 million and consists mainly of the Authority's contractual payments due in calendar 2026 under its various state agreements, totaling \$547.1 million. These payments include \$502.5 million for the 2021 State Public Transportation Projects Funding Agreement (half of the state fiscal year 2026 payment of \$495.0 million and half of the state fiscal year 2027 payment of \$510.0 million), as well as for the Transportation Trust Fund, Feeder Road and Gateway Development Commission obligations. Overall, the 2026 budget is increasing by about \$1.0 million, primarily driven by a \$15.0 million increase in funding for the State Public Transportation Projects Funding Agreement and a \$5.0 million rise in the funding to the reserve for Other Post-Employment Benefits, and partially offset by a \$9.0 million decrease in the Authority's contribution to Applegreen Welcome Centres, LLC, as its support for EV charging port infrastructure development at service areas is expected to conclude in 2026. Additionally, a \$10.0 million reduction in the transfer to the Supplemental Capital Program is anticipated, primarily due to the completion of the Service Area Rehabilitation Program.

The Authority's Capital Spending Program is also part of the 2026 Annual Budget and is presented on a rolling five-year basis, with a spending plan included for the years 2026-2030. The Capital Spending Program consists of both revenue funded and bond funded projects.

The rolling five-year Capital Spending Program anticipates \$9.5 billion to be spent during 2026-2030, or an average of about \$1.9 billion per year. Approximately 23.4%, or \$2.2 billion, will be funded from revenue, leaving 76.6%, or \$7.3 billion, to be funded by bond proceeds. Of the total

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\$9.5 billion to be spent, 38.0% is budgeted to be spent on Capacity Enhancements on both roadways, while 16.5% is for Bridge Construction, Preservation, and Security. Additionally, 14.2% is budgeted for Pavement Resurfacing and Other Roadway Improvements. Total roadway spending will account for 82.7% of overall spending over the five-year period.

The revenue funded capital projects are referred to as the Capital Budget. Projects included in the 2026 rolling five-year Capital Budget focus on pavement resurfacing, bridge repairs, roadway and technology improvements, fleet replacements, and facility upgrades. These projects are funded by net revenue transfers into the Maintenance Reserve Fund, Special Project Reserve Fund, and the revenue funded account in the Construction Fund for Supplemental Capital Program projects. The average annual spending for these projects is about \$442.8 million per year.

The Maintenance Reserve has a rolling five-year spending plan of \$1.5 billion, or an average of \$304.2 million per year, which primarily supports spending for the maintenance and resurfacing of roadways and bridges on the Turnpike and Parkway. All projects included have a combined spending budget for 2026 of about \$347.3 million, with the remainder planned to be spent between 2027-2030. The budgeted spending for 2026 is an increase of about \$7.7 million, or 2.3%, over the 2025 spending budget, mostly driven by projects within the Other Roadway Improvements category, which is increasing by \$34.9 million, or 152.7%. Of note, in 2026, the Authority is budgeting for the resurfacing of approximately 305 lane miles and 70 bridge deck repairs on both roadways.

The Special Project Reserve has a rolling five-year spending plan of \$380.2 million, or an average of \$76.0 million per year. The 2026 spending budget is about \$106.1 million, with the remainder to be spent between 2027-2030. The budgeted spending for 2026 represents a \$14.1 million, or an 11.7% decrease over 2025 budgeted spending. In 2026, approximately 41.2% of the Special Project Reserve spending budget will be dedicated to fleet replacements, while 21.5% will be allocated to Facilities for several active projects. These include upgrades at Celia Cruz and Avalon State Police sub-barracks on the Parkway, wastewater pre-treatment and pumping station system replacements at the Richard Stockton, Walt Whitman, and John Fenwick Service Areas on the Turnpike, and MgCl₂ (magnesium chloride) dispensing system upgrades for both roadways.

The Supplemental Capital Program has a rolling five-year spending plan of \$312.8 million, or an average of \$62.6 million per year. The 2026 spending budget is about \$103.1 million, with the remainder to be spent between 2027-2030. The 2026 spending budget is increasing by about \$32.9 million compared to 2025, an increase of 47.0%. This increase is driven primarily by projects within the Service Area and Arts Center program category, accounting for \$28.8 million.

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Significant projects include the rehabilitation of the John Stevens Service Area site along the Newark Bay-Hudson County Extension, safety upgrades at Alexander Hamilton and Colonia Service Areas, and several improvements at the PNC Bank Arts Center including the West Plaza restroom/medical/security building, parking and pedestrian flow, backstage and understage, and enhancements at Lot #8 and Crawfords Corner Road. Other projects within the program include the second phase of solar power installations at Turnpike and Parkway maintenance districts, NJ State Police Cranbury station upgrades, authority-wide signalized intersection and emergency services upgrades, and the Human Capital Management System replacement.

The bond funded Construction Fund projects included in the rolling five-year plan focus on maintaining the existing infrastructure in a state of good repair, capacity enhancement projects, and bridge rehabilitation and replacement projects. The Construction Fund consists of those projects included in the 2026-2030 Capital Improvement Program (CIP), the 2019 CIP, and the 2008 \$7 Billion CIP. Average annual spending over the five years for all bond-funded projects is about \$1.5 billion per year.

The 2026–2030 Capital Improvement Program, developed from the 2020 Long-Range Capital Plan approved in May 2020, outlines a rolling five-year investment of \$7.2 billion—an average of approximately \$1.4 billion per year. This represents an increase over the 2025–2029 plan, reflecting the ramp-up of several major initiatives identified in the Long-Range Capital Plan.

Key projects include the anticipated award of initial contracts for the Turnpike Interchanges 1 to 4 and the Newark Bay–Hudson County Extension capacity enhancement programs. Notable components include work on Turnpike Interchange 1–4, Section 8 (Mileposts 31.3–36.5), Interchange 3 outside toll improvements, and the construction of grade-separated median U-turns at various locations along the southern Turnpike. In addition, along the Newark Bay-Hudson County Extension, the westbound Newark Bay Bridge project is expected to be awarded in 2026, with construction scheduled to begin in 2027.

The 2026 spending budget is about \$702.3 million, which is a decrease of \$262.0 million, or 37.3%, as compared to the 2025 spending budget. The aforementioned Turnpike Capacity Enhancements, as well as Bridge Construction, Preservation, and Security categories encompass the most significant drivers of the 2026 spending budget, accounting for 60.8% of total spending. Several bridge projects are already underway or expected to begin, including Turnpike bridge replacements at Mileposts W110.42 Sawmill Creek, W111.48 Berry's Creek, and W112.72B at Interchange 16W; the Interchange 17 ramp bridge replacement; the Turnpike bridge rehabilitation at Mileposts W107, E107, and 84 N & S; the deck rehabilitation of the Turnpike Westerly bridges; and the replacement of Turnpike superstructure E111.15.

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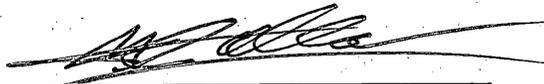
The 2019 Capital Improvement Program, approved in April 2019, has a rolling five-year spending plan totaling \$16.3 million, with all expenditures anticipated in 2026 as most projects are either complete or nearing completion within the fund. Most 2026 spending will mainly focus on the rehabilitation of the Passaic River bridges along the Turnpike and Parkway, with completion targeted for 2026.

The 2008 \$7 Billion Capital Improvement Program successfully facilitated the widening of the Turnpike between Interchanges 6 and 9, the widening of the Parkway between mileposts 35 and 80, and several bridge rehabilitation projects along both roadways. All the projects within the 2008 \$7 Billion CIP have reached completion. Due to favorable bid prices and project close-outs, the 2008 CIP will close at a cost below the original funding level of \$7 billion.

In summary, the Authority's 2026 Annual Budget provides funding for the successful navigation of economic conditions, including current and previous years' inflation levels, which impact discretionary travel on the roads (fuel costs), purchases of operating and capital project goods and services, and borrowing costs. In addition, the 2026 Annual Budget addresses sustainability through adequate funding for the Authority's capital spending programs, with about \$2.7 billion in planned awards for capital projects. Finally, the 2026 Annual Budget demonstrates financial resiliency by exceeding all the bond financial covenants and the Authority's financial management principles and guidelines after providing nearly \$1.1 billion for interest and principal payments on bonds and honoring all other contractual requirements. It is therefore recommended that the Authority adopt the attached 2026 Annual Budget. The Authority's General Consulting Engineer, HNTB, concurs with this recommendation.

Your approval of this recommendation is respectfully requested.

SUBMITTED BY:



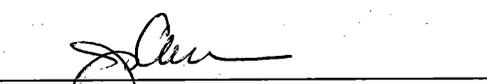
Michael Gallarello
Acting Comptroller

APPROVED BY:


for Thomas Holl
by Sergio D. Sumas
DEPUTY Director of LAW

Thomas Holl
Director of Law

CERTIFIED FOR CONSIDERATION



James Carone
Executive Director

NEW JERSEY TURNPIKE AUTHORITY

MEMORANDUM



TO: Francis K. O'Connor, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
Raphael Salerno, *Commissioner*
Francisco Maldonado, *Commissioner*
John S. Wisniewski, *Commissioner*

RE: Net Revenue Certification Under Turnpike Revenue Bond Resolution Section 713 (c)

DATE: November 18, 2025

Under the provisions of Section 713 (c) of the Turnpike Revenue Bond Resolution adopted by the Authority on August 20, 1991 as amended and supplemented (the "Resolution"), the Authority, on or before December 1 in each year, shall complete a review of its financial condition for the purpose of estimating whether the Net Revenues (as such term is defined in the Resolution) for such year and for the next succeeding year will be sufficient to comply with subsection (b) of Section 713 of the Resolution and shall by resolution make a determination with respect thereto. A copy of such resolution, certified by an Authorized Officer of the Authority, together with a certificate of such Authorized Officer setting forth a reasonably detailed statement of the actual and estimated receipts and the payments to be made therefrom for such year, shall be filed with the Trustees on or before December 20.

If it fails to meet the requirements of Section 713 (b) of the Resolution, the Authority shall have its Traffic Engineers conduct a study for the purpose of recommending a schedule of tolls which will provide the necessary revenues to meet the requirements.

The undersigned has completed the review of the financial condition of the Authority for the years 2025 and 2026. The Authority is now in a position to make the determination showing that the requirements of Section 713 (b) of the Resolution will be met in the years 2025 and 2026.

As the basis for your review, I have prepared the following schedules relative to the two years under review, 2025 and 2026, which accompany this memorandum.

Schedule A

This schedule contains a Resolution which states that a review has been made of the Authority's financial condition for the purpose of estimating whether the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2025 and 2026, including investment income treated as revenues for each year, will be sufficient to provide all of the payments and meet all other requirements as specified in Section 713 (b) of the Resolution.

Schedules B and C

These schedules set forth calculations relative to 2025's revenue requirements. Specifically, the schedule provides actual revenue through September 30, 2025 and projected revenue for the balance of the year (October-December 2025).

Schedules D and G

These schedules set forth figures to support the certification under Section 713(c) of the Resolution demonstrating that in each calendar year (2025 and 2026) "Net Revenues shall at least equal the Net Revenue Requirement for such year" as required by Section 713(b) of the Resolution. Under Section 101 of said Resolution, Net Revenues are defined as "... for any calendar year or other period of time, the Pledged Revenues during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of

- (i) The Sum of the Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period

or

- (ii) 1.20 Times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."

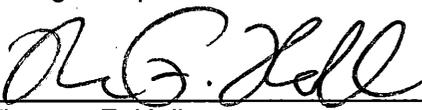
Schedules E and F

These schedules set forth calculations relative to 2026's financial projections and estimated revenue provisions.

Based upon a review of the financial condition of the Authority, it is estimated that Net Revenues (as such term is defined in the Resolution) for 2026 and 2025 will be sufficient to comply with Section 713 (b) of the Resolution.



 Erwin Luna
 Acting Comptroller



 Thomas F. Holl
 Director of Law

CERTIFIED FOR CONSIDERATION:



 James D. Carone
 Executive Director

Schedule A

WHEREAS, the Authority, in accordance with subsection (c) of Section 713 of its Turnpike Revenue Bond Resolution adopted August 20, 1991 as amended and supplemented (the "Resolution"), has completed a review of its financial condition for the purpose of estimating whether the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2025 and 2026, including investment income treated as revenues for such year, will be sufficient to provide all of the payments and meet all other requirements as specified in subsection (b) of Section 713 of said Resolution.

NOW, THEREFORE, BE IT RESOLVED by the New Jersey Turnpike Authority as follows:

1. That it is determined based upon the review of the financial condition of the Authority as described in the recital hereof, the tolls, revenues, fees, charges, rents and other income and receipts from the operation of the New Jersey Turnpike and the Garden State Parkway during 2025 and 2026, including investment income treated as revenues for such year will be sufficient to comply with subsection (b) of Section 713 of the Resolution.
2. That a copy of this resolution certified by the Chief Financial Officer of the Authority, together with a certificate of said Chief Financial Officer setting forth a reasonably detailed statement of the actual and estimated receipts and payments to be made there from for 2025 and 2026 as shown in schedules which were utilized in said review, shall be filed in its entirety with The Bank of New York Mellon and U.S. Bank as Co-Trustees, under the Resolution, all in accordance with said Section 713 of said Resolution.

Schedule B

NEW JERSEY TURNPIKE AUTHORITY
 Certificate Required Under Section 713
 Turnpike Revenue Bond Resolution
 Fiscal Year Ending December 31, 2025

Operating Expenses and Reserve (1)		\$ 747,300,000
Debt Service Requirements (2)		935,655,000
Maintenance Reserve Payments		240,000,000
Special Project Reserve Payments		<u>56,300,000</u>
Total Requirements		1,979,255,000
Deduct Revenue:		
Actual Revenue Provision - January - September 2025	\$ 2,070,700,000	
Estimated Revenue Provision October - December 2025 (Estimate per Schedule C)	670,200,000	<u>2,740,900,000</u>
Revenue Less Requirements		<u>\$ 761,645,000</u>

(2) Net Debt Service Requirement is as follows:

Series 2005 A-D Debt Service Requirement	235,662,000
Series 2009 F Debt Service Requirement	101,943,000
Series 2010 A Debt Service Requirement	131,387,000
Series 2012 A Debt Service Requirement	581,000
Series 2013 F Debt Service Requirement	852,000
Series 2014 A Debt Service Requirement	2,000,000
Series 2015 E Debt Service Requirement	1,200,000
Series 2016 A Debt Service Requirement	4,631,000
Series 2017 A-G Debt Service Requirement	93,438,000
Series 2019 A Debt Service Requirement	20,456,000
Series 2020 B-D Debt Service Requirement	54,236,000
Series 2021 A-B Debt Service Requirement	116,429,000
Series 2022 A-C Debt Service Requirement	45,574,000
Series 2023 A Debt Service Requirement	5,365,000
Series 2024 A-C Debt Service Requirement	100,021,000
Series 2025 A-C Debt Service Requirement	<u>96,577,000</u>
Total Debt Service	<u>1,010,352,000</u>
Funded from Bond Proceed (capitalized interest)	<u>(74,697,000)</u>
Net Debt Service Funded from Revenue	<u>\$ 935,655,000</u>

- (1) Operating Expenses and Reserve includes the operating expenses for the year and the working capital reserve of 10% of the annual budgeted operating expenses as per section 504(B) of the Bond Resolution.
- (2) Amount includes interest and principal payments.

Schedule C

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713

Turnpike Revenue Bond Resolution

Fiscal Year Ending December 31, 2025

<i>Month</i>	<i>Toll Revenue</i>	<i>Fees</i>	<i>Build America Bonds Subsidy</i>	<i>Concession Revenue</i>	<i>Income from Investments</i>	<i>Miscellaneous (1)</i>	<i>Total Revenue</i>
October	199,800,000	12,000,000	6,400,000	3,300,000	9,000,000	800,000	231,300,000
November	187,900,000	12,000,000	6,400,000	3,300,000	8,800,000	800,000	219,200,000
December	187,500,000	12,000,000	6,400,000	3,400,000	9,000,000	1,400,000	219,700,000
	\$ 575,200,000	\$ 36,000,000	\$ 19,200,000	\$ 10,000,000	\$ 26,800,000	\$ 3,000,000	\$ 670,200,000

NOTE: (1) *Miscellaneous Revenue* includes cellular tower rentals, park & ride facilities, rental income, towing fees, surplus property sales, billboard commissions, video feed licensing, easements, and arts center.

Schedule D

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713
 Turnpike Revenue Bond Resolution
 Fiscal Year Ending December 31, 2025

The following are the appropriate calculations which indicate that the Net Revenue Requirement will be satisfied.

Revenue		\$ 2,740,900,000
Operating Expenses and Reserve (1)		<u>747,300,000</u>
Net Revenue		<u>1,993,600,000</u>
(i) Debt Service Requirements	\$ 935,655,000	
(i) Maintenance Reserve Payments	240,000,000	
(i) Special Project Reserve Payments	<u>56,300,000</u>	<u>1,231,955,000</u>
Revenue Less Requirements (2)		<u>\$ 761,645,000</u>
Net Revenue		\$ 1,993,600,000
(ii) "... 1.20 times Aggregate Debt Service"		
1.20 x \$ 935,655,000		<u>1,122,800,000</u>
Excess Revenue		<u>\$ 870,800,000</u>
Debt Service Coverage		<u>2.13</u>

- (1) Operating Expenses and Reserve includes the operating expenses of \$744,500,000 for the year, and the increase in the working capital reserve of \$2,800,000. The increase in working capital reserve brings the total amount of reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as per section 504 (B) of the Bond Resolution.
- (2) Excess revenue will be used to cover budgeted expenses, transfers into Construction Fund and contractual payments from the General Reserve Fund of \$659,400,000

The Revenue Requirement under section 713(b) of the Turnpike Revenue Bond Resolution states that in each calendar year Net Revenue shall at least equal the Net Revenue Requirements for such year. Under Section 101 of said Resolution, Net Revenue is defined as "...for any calendar year or other period of time, the Pledged Revenue during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of (i) the sum of Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period or (ii) 1.20 times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."

Schedule E

NEW JERSEY TURNPIKE AUTHORITY

Certificate Required Under Section 713

Turnpike Revenue Bond Resolution

Fiscal Year Ending December 31, 2026

Operating Expenses and Reserve (1)	\$ 816,100,000
Debt Service Requirements (2)	965,250,000
Maintenance Reserve Payments	245,000,000
Special Project Reserve Payments	<u>58,600,000</u>
Total Requirements	2,084,950,000
Deduct Revenue:	
Estimated Revenue Provision January/December 2026 (Estimate per Schedule F)	2,763,000,000
Revenue Less requirements	<u>\$ 678,050,000</u>

(2) Net Debt Service Requirement is as follows:

Series 2005 A Debt Service Requirement	40,499,000
Series 2009 F Debt Service Requirement	101,943,000
Series 2010 A Debt Service Requirement	131,387,000
Series 2012 A Debt Service Requirement	581,000
Series 2013 F Debt Service Requirement	389,000
Series 2014 A Debt Service Requirement	42,000,000
Series 2015 E Debt Service Requirement	1,200,000
Series 2016 A Debt Service Requirement	313,000
Series 2017 A-G Debt Service Requirement	210,001,000
Series 2019 A Debt Service Requirement	20,456,000
Series 2020 B-D Debt Service Requirement	57,388,000
Series 2021 A-B Debt Service Requirement	77,931,000
Series 2022 A-C Debt Service Requirement	45,505,000
Series 2023 A Debt Service Requirement	5,365,000
Series 2024 A-C Debt Service Requirement	172,021,000
Series 2025 A-C Debt Service Requirement	121,281,000
Series 2026 Debt Service Requirement (3)	41,667,000
Total Debt Service	<u>\$ 1,069,927,000</u>
Funded from Bond Proceed (capitalized interest)	(104,677,000)
Net Debt Service Funded from Revenue	<u>\$ 965,250,000</u>

(1) Operating Expenses and Reserve includes the operating expenses for the year and the working capital reserve of 10% of the annual budgeted operating expenses as per section 504(B) of the Bond Resolution.

(2) Amount includes interest and principal payments.

(3) Assumes New Money issuance in March 2026 of \$1 billion at 5% w/ capitalized interest for first 3 years.

Schedule F

NEW JERSEY TURNPIKE AUTHORITY
 Estimated Revenue Provision
 January 2026 through December 2026

<i>Month</i>	<i>Toll Revenue</i>	<i>Fees</i>	<i>Build America Bonds Subsidy</i>	<i>Concession Revenue</i>	<i>Income from Investments</i>	<i>Miscellaneous (1)</i>	<i>Total Revenue</i>
January	\$ 177,700,000	\$ 13,000,000	\$ 6,400,000	\$ 3,100,000	\$ 7,600,000	\$ 1,400,000	\$ 209,200,000
February	165,700,000	13,000,000	6,400,000	3,100,000	6,900,000	1,300,000	196,400,000
March	193,100,000	12,900,000	6,400,000	3,200,000	7,600,000	1,300,000	224,500,000
April	195,500,000	12,900,000	6,500,000	3,200,000	7,400,000	1,300,000	226,800,000
May	210,100,000	12,900,000	6,400,000	3,300,000	7,600,000	3,000,000	243,300,000
June	211,000,000	12,900,000	6,400,000	3,300,000	7,400,000	1,300,000	242,300,000
July	218,500,000	12,900,000	6,400,000	3,300,000	7,600,000	1,300,000	250,000,000
August	221,900,000	12,900,000	6,400,000	3,300,000	7,600,000	1,300,000	253,400,000
September	198,000,000	12,900,000	6,500,000	3,200,000	7,400,000	1,300,000	229,300,000
October	206,300,000	12,900,000	6,400,000	3,200,000	7,700,000	1,000,000	237,500,000
November	194,000,000	12,900,000	6,400,000	3,200,000	7,500,000	1,000,000	225,000,000
December	193,600,000	12,900,000	6,400,000	3,100,000	7,700,000	1,600,000	225,300,000
	\$ 2,385,400,000	\$ 155,000,000	\$ 77,000,000	\$ 38,500,000	\$ 90,000,000	\$ 17,100,000	\$ 2,763,000,000

NOTE: (1) Miscellaneous Revenue includes cellular tower rentals, park & ride facilities, rental income, towing fees, surplus property sales, billboard commissions, video feed licensing, easements, and arts center.

Schedule G

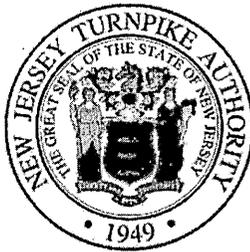
NEW JERSEY TURNPIKE AUTHORITY
 Certificate Required Under Section 713
 Turnpike Revenue Bond Resolution
 Fiscal Year Ending December 31, 2026

The following are the appropriate calculations which indicate that the Net Revenue Requirement will be satisfied.

Revenue		\$ 2,763,000,000
Operating Expenses and Reserve (1)		<u>816,100,000</u>
Net Revenue		<u>1,946,900,000</u>
(i) Debt Service Requirements	\$ 965,250,000	
(i) Maintenance Reserve Payments	245,000,000	
(i) Special Project Reserve Payments	<u>58,600,000</u>	<u>1,268,850,000</u>
Revenue Less Requirements (2)		<u>\$ 678,050,000</u>
Net Revenue		\$ 1,946,900,000
(ii) "... 1.20 times Aggregate Debt Service"		
1.20 x \$ 965,250,000		<u>1,158,300,000</u>
Excess Revenue		<u>\$ 788,600,000</u>
Debt Service Coverage		<u>2.02</u>

- (1) Operating Expenses and Reserve includes the operating expenses of \$813,200,000 for the year, and the increase in the working capital reserve of \$2,900,000. The increase in working capital reserve brings the total amount of reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as per section 504 (B) of the Bond Resolution.
- (2) Excess revenue will be used to cover budgeted expenses, transfers into Construction Fund and contractual payments from the General Reserve Fund of \$683,900,000

The Revenue Requirement under section 713(b) of the Turnpike Revenue Bond Resolution states that in each calendar year Net Revenue shall at least equal the Net Revenue Requirements for such year. Under Section 101 of said Resolution, Net Revenue is defined as "...for any calendar year or other period of time, the Pledged Revenue during such year or period less the amounts of the Operating Expenses for such year or period." The Net Revenue Requirement means with respect to any period of time, "an amount equal to the greater of (i) the sum of Aggregate Debt Service, Maintenance Reserve Payments, Special Project Reserve Payments, and payments, if any, to the Charges Fund for such period or (ii) 1.20 times the Aggregate Debt Service for such period (excluding, for purposes of clause (ii) only, any payment due and payable by the Authority under a Qualified Swap upon an early termination thereof)."



**Resolution of the
New Jersey Turnpike Authority**

Wanda Klayman

*Interim Executive Director and CEO
International Bridge, Tunnel & Turnpike Association*

November 18, 2025

WHEREAS the International Bridge, Tunnel & Turnpike Association ("IBTTA") is known worldwide for its advocacy on behalf of owners and operators of toll facilities and for providing thought leadership and education to the tolling industry; and

WHEREAS Wanda Klayman was instrumental in the success of IBTTA for more than two decades, serving as Deputy Executive Director during a time when IBTTA was growing its global impact, adding members and sponsors, and boosting member engagement; and

WHEREAS when an unexpected void occurred in the leadership at IBTTA in Spring 2025, Ms. Klayman stepped into the role of Interim Executive Director and Chief Executive Officer, providing stability amid uncertainty and keeping IBTTA on course; and

WHEREAS Ms. Klayman's efforts on behalf of IBTTA have inured to the benefit of the New Jersey Turnpike Authority and all other owners and operators of toll facilities;

NOW, THEREFORE, BE IT RESOLVED that the Commissioners of the New Jersey Turnpike Authority do hereby recognize and acknowledge the many important contributions of Wanda Klayman to the International Bridge, Tunnel & Turnpike Association and to the tolling industry, express their thanks and appreciation for her bold, creative leadership, and wish her great success in her future endeavors.

BE IT FURTHER RESOLVED that this Resolution shall be recorded in the minutes of the New Jersey Turnpike Authority and a copy shall be presented to Ms. Klayman.

Francis O'Connor
Chair

Ulises E. Diaz
Vice Chair

Michael R. DuPont
Treasurer

Ronald Gravino
Commissioner

Raphael Salerno
Commissioner

Francisco
Maldonado-Ramirez
Commissioner

John S. Wisniewski
Commissioner

James Carone
Executive Director