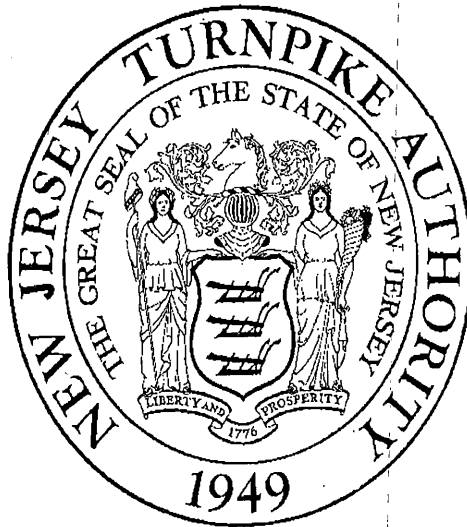


"This is the agenda, to the extent known, for the

July 22, 2025 Board Meeting.

*Any revisions or amendments to the agenda will be made
available as soon as possible."*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

July 22, 2025

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

July 22, 2025

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

HUMAN RESOURCES

2025-07-151 Roster/Confirmation of Personnel Matters

LAW

2025-07-152 Authorization to Enter into an Agreement with the New Jersey Department of Transportation to relocate fiber conduits located near Route 3 and US 495 Interchange overpasses, North Bergen Township, Hudson County

The New Jersey Department of Transportation ("NJDOT") is currently in the design stages of a construction project for the rehabilitation and replacement of an overpass located near Route 3 and US 495 Interchange, which will require the relocation of Authority-owned fiber conduits located on NJDOT property. It is proposed that various contractors, including Penta, will perform the relocation work, for which the Authority will be reimbursed. The proposed utility agreement would require the Authority or its contractor, Penta, to relocate the conduits so NJDOT can timely proceed with its construction work.

2025-07-153 Recommendation to Deem Certain Properties Necessary for the New Jersey Turnpike Authority's Newark Bay- Hudson County Extension Improvements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Newark, Essex County
OPS Nos.: T3921/T3922
Project Nos: 5000056101/5000056102

The New Jersey Turnpike Authority is proceeding with its plans for the Newark Bay-Hudson County Extension Improvements Program on the Turnpike Section NB-HCE. It has currently identified approximately sixteen (16) properties that will be impacted by the Program. These do not include any residential properties. Authorization is requested to deem these properties necessary for the Program and to authorize the Executive Director to take all steps necessary to acquire the property interests needed for the Program.

2025-07-154 Authorization for the Executive Director to Enter into a Settlement Agreement with Academy Lines, LLC, Academy Express, LLC and Academy Bus, LLC amending the License Agreement dated October 3, 2006 and the Agreement for Management Services at Interchange 8A Park n Ride Facility.

Academy Lines, LLC, Academy Express, LLC and Academy Bus, LLC (collectively, "Academy") provide transportation services on the Garden State Parkway and the New Jersey Turnpike to facilitate travel for Authority patrons. The Authority and Academy have disputed Academy's payment obligations under the relevant agreements between the parties. Recognizing the importance of maintaining commuter bus services for Authority patrons, and the decline in ridership stemming from the COVID-19 pandemic, the Authority and Academy have agreed to amicably resolve their dispute. The material terms of the settlement will reduce the arrears owed by Academy and the ongoing license fees until ridership increases to 80% of its pre-pandemic ridership, at which time the parties will re-negotiate the license fee. If Academy fails to make timely installment payments on the arrearages, the entire balance will be accelerated to become immediately due and owing.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2025-07-155 **Recommendation to Award Contract No. T500.707**

New Jersey Turnpike

ACP Contracting Inc.

Construction of Open Storage Buildings at TMD-5, Milepost 80.7
and Other Miscellaneous Improvements

R-194981, Budget Code: 0390012020

Amount: \$2,584,744.77

This contract will provide for the construction of two open storage buildings at Turnpike Maintenance District 5, Milepost 80.7. All work is expected to be substantially completed by September 2026.

2025-07-156 **Recommendation to Award Contract No. T500.827**

New Jersey Turnpike

APS Contracting, Inc.

Commercial Vehicle Inspection Facility at Former 11N MP 100.4

R-194982, Budget Code: 4000012020

Amount: \$8,720,717.00

This contract will provide for the construction of a commercial vehicle inspection facility at the former 11N Service Area at Milepost 100.4. All work is expected to be substantially completed by April 2027.

2025-07-157 **Recommendation to Award Contract No. A500.854**

New Jersey Turnpike and Garden State Parkway

Colonnelli Brothers, Inc.

Removal of Branch Toll Lanes at NJ Turnpike Interchange 11
and Parkway Union and Bergen Toll Plazas

R-194984, Budget Code: 5000028010

Amount: \$3,496,034.00

This contract will provide for the removal of six branch toll lanes and includes the demolition of structures, utilities, tolling equipment, and other ancillary activities at New Jersey Turnpike Interchange 11 and Garden State Parkway Union and Bergen Toll Plazas. All work is expected to be substantially completed by July 2026.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2025-07-158 **Recommendation to Issue Order for Professional Services No. T4222**

New Jersey Turnpike

GFT Infrastructure, Inc. (formerly Gannett Fleming, Inc.)

Supervision of Construction Services for Contract No. T500.827

Commercial Vehicle Inspection Facility at Former 11N MP 100.4

R-194989, Budget Code: 4000012020

Amount: \$1,540,000.00

This OPS will provide supervision of construction services for Contract No. T500.827, Commercial Vehicle Inspection Facility at the former 11N Service Area, Milepost 100.4. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

2025-07-159 **Recommendation to Issue Order for Professional Services No. P4248**

Garden State Parkway

Hardesty & Hanover, LLC

Design Services for Contract No. P100.759

Miscellaneous Structural Repairs, Northbound Driscoll Bridge, Str. No. 127.2N

R-194990, Budget Code: 5000002005

Amount: \$2,250,000.00

This OPS will provide for design services and preparation of construction contract documents for repairs to Parkway Structure No. 127.2N (Northbound Driscoll Bridge), including superstructures, catwalks, bearings, substructures and other related work.

2025-07-160 **Recommendation to Issue Supplement A to Order for Professional Services No. T4011**

New Jersey Turnpike

Churchill Consulting Engineers, P.C.

Design Services for Contract No. T100.724

Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8

R-194991, Budget Code: 5000028003

Original OPS Amount: \$5,015,000.00

Amount of Supplement A: \$2,515,000.00

Revised OPS Amount: \$7,530,000.00

Supplement A will provide for unanticipated final design services which are beyond the current authorized scope of work. These services include civil/structural engineering design, environmental investigation and permit preparation associated with the addition of a new grade separated U-turn structure at Milepost 22.97 as well as water and sewer connections for Turnpike Maintenance District 1.

C. FINAL ACCEPTANCES

2025-07-161	Contractor / Contract No.	Description	Amount
	D'Annunzio & Sons, Inc. P200.578	Garden State Parkway Service Area Ramp Widening	\$1,837,167.75
	T. Slack Environmental Services T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	\$30,920.37
	USA General Contractors Corp. A500.534 (Operations)	Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172	\$17,352.45
	HBC Company Inc. T200.637 (Operations)	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	\$974,430.98

Amount Due to Contractors: \$2,859,871.55
Budget Code: Various Funds

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

D. REPORTS

2025-07-162 Acknowledge Reports of Engineering Expenditures Under Delegated Authority

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

2025-07-163 Tire and Rubber Debris Removal

Freehold Cartage, Inc.
RM-194237 (Operations)
Budget Code: 010 00 585 446010
Amount: \$149,100.00 (2-Year Contract)

Under this contract, Freehold Cartage, Inc. will remove approximately 500 tons of tire and rubber debris from both Roadways over the 2-year term. Bidders were required to bid unit and total prices (per ton) for transporting and recycling, disposal or reuse of whole tires, parts and pieces of tires as well as miscellaneous rubber materials (such as traffic cones) from 16 locations across both Roadways.

2025-07-164 Snow Removal and Salting Services 2025 – 2028 Re-Bid
Multiple Vendors

RM-194172 (Operations)
Budget Code: 010 01 900 461010
 010 02 900 461020
Amount: \$691,200.00 (3-Year Contracts)

Under this contract, multiple vendors will provide snow removal at five (5) locations on the Parkway. The term of the contract will be for three (3) years with the option to extend for two (2) additional one-year terms. At the June 24, 2025, Board of Commissioners meeting, the Authority awarded contracts to eight (8) bidders for twenty-three (23) of the twenty-eight (28) locations. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. The bid was re-advertised, and the twenty-five (25) vendors listed in the Authority's database for the referenced services were notified of the procurement. On July 1, 2025, no bids were received for five (5) locations on the Parkway. Given the need to secure these essential services on a timely basis, authorization is requested for delegated authority to the Executive Director to award such contracts upon completion of successful negotiations with responsible contractors, subject to ratification by the Board.

2025-07-165 Three-Year Purchase Options

At prior Board of Commissioners Meetings, the Authority awarded publicly bid contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

Remote Control Mowers with Attachments (4)

Garden State Bobcat, Inc.
R-194783 (Operations)
Original Award: October 22, 2024
Budget Code: 0490016023
Amount: \$567,540.00 (\$141,885.00 each)

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

Single Axle Dump Trucks (25)
Gabrielli Truck Sales of Bloomsbury
R-195032 (Operations)
Original Award: July 26, 2022
Budget Code: 0490016031
Amount: \$8,154,775.00 (\$326,191.00 each)

Articulated 4-Wheel Drive High-Lift Loaders (5)
Jesco, Inc.
R-194490 (Operations)
Original Award: April 25, 2023
Budget Code: 0490016034
Amount: \$1,553,943.90 (\$310,788.78 each)

B. STATE/ GOVERNMENT CONTRACTS

2025-07-166 **F5 Refresh 2025**
WorldTech IT
R-194139 (Information Technology Services)
Budget Code: 4000052000
GSA Contract No. 47QTCA22D0078 expiring 04/21/2027
Amount: \$409,711.98

Under this contract, WorldTech IT will supply the Authority with F5 load balancers. The Authority uses F5 load balancers for internal and public facing web servers and for applications such as PeopleSoft, ITMS, and EAM. The load balancers provide application layer firewall services to protect against cyber-attacks. The current load balancers will no longer be supported by the vendor in January 2026. This request includes redundant load balancer appliances, as well as licenses, and one-year of support. Therefore, it is requested to award a purchase order to WorldTech IT for an amount not to exceed \$409,711.98.

2025-07-167 **ATMS Support and Maintenance 2025**
Kyra Solutions, Inc.
R-194477 (Information Technology Services)
Budget Code: 010 00 830 121020
GSA Contract No. GS-35F-103GA expiring 11/30/2026
Amount: \$150,868.00

Under this contract, Kyra Solutions, Inc. will supply the Authority with a six (6) month renewal of Kyra Solutions software support and maintenance for the Advanced Traffic Management System (ATMS). The Authority's ATMS system is a custom sign control solution built for the Operations Department to manage the roadway's variable message signs and variable speed limit signs across both Roadways. This request includes a fixed cost support of \$91,743.00, as well as development hours costs of \$59,125.00, to be paid upon services rendered. The development hours will be used at the discretion of the Authority and based on Operations' additional add-on functionalities and features. Therefore, it is requested to award a purchase order to Kyra Solutions for an amount not to exceed \$150,868.00.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

2025-07-168 **2025 Chevrolet Express 2500 Cargo Vans (30)**
Gentilini Motors
R-194512 (Operations)
Budget Code: 0490016030
State Contract No. T2103/21-FLEET-01663 expiring 08/31/2025
Amount: \$1,282,669.50 (\$42,755.65 ea.)

Under this contract, Gentilini Motors will supply thirty 2025 Chevrolet 2500 Cargo Vans. These Chevrolet Cargo Vans are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. Therefore, it is requested to award a purchase order to Gentilini Motors for an amount not to exceed \$1,282,669.50.

2025-07-169 **Power Reversible Snowplows with Blades (25)**
Trius, Inc.
R-195154 (Operations)
Budget Code: 0490016031
State Contract No. T1495/21-FLEET-01453 expiring 04/30/2026
Amount: \$409,700.00 (\$16,388.00 ea.)

Under this contract, Trius, Inc. will supply twenty-five power reversible snowplows with blades for use in the Authority's snow removal operations. These snowplows are to be used in conjunction with the single axle dump trucks being purchased on R-195032 and will be used on both Roadways. Therefore, it is requested to award a purchase order to Trius, Inc. for an amount not to exceed \$409,700.00.

2025-07-170 **State Contract Modifications**
At a prior Board of Commissioners Meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Light Duty Automotive Parts and Accessories
Freehold Ford, Inc.
RM-194785/Contract No. 2831 (Inventory/Operations)
State Contract No. T2760/19-FLEET-00918 expiring 08/04/2025
Budget Code: Various
Current Authorized Amount: \$ 1,174,000.00
Requested Amount: **\$ 99,000.00**
New Authorized Amount: \$ 1,273,000.00

C. SOLE SOURCE

2025-07-171 **Wheel Load Weigher Scales**
Loadometer Corporation
R-194698 (State Police)
Budget Code: 0490016036
Amount: \$354,499.20

Under this contract, Loadometer Corporation will provide the Authority with sixty-six Wheel Load Weigher Scales. These units will be used in the truck inspection stations on both Roadways. The purchase of these scales will outfit the new vehicles that were purchased in 2025. Therefore, it is requested to award a purchase order to Loadometer Corporation for an amount not to exceed \$354,499.20.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 22, 2025

- 2025-07-172 **Patron Feedback Display LED Kits**
Sansi North America ("SNA") Displays
R-194955 (Information Technology Services)
Budget Code: 4000052004
Amount: \$265,908.00

Under this contract, Sansi North America ("SNA") Displays will provide the Authority with one-hundred Patron Feedback Display (PFD) LED Kits. The PFDs that were installed in all standard speed toll lanes on both Roadways were updated to LED displays between 2016 and 2019 and are in need of preventative maintenance. The LED displays allow for clear, prompt messaging, and inform the patron of their transaction status as they travel through the toll lane. Therefore, it is requested to issue a purchase order to Sansi North America Displays for one-hundred PFD LED kits, in an amount of \$265,908.00.

GENERAL BUSINESS

- 2025-07-173 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2025 through 6/30/2025; with 2024-2025 Yearly Comparisons through June 2025.
- 2025-07-174 **New Jersey State Police Troop D Activity Reports**
For June 2025, with 2024-2025 Yearly Comparisons.
- 2025-07-175 **Financial Summary for the Six (6) months ended June 30, 2025**
- 2025-07-176 **Recommendation to Approve 2024 Annual Comprehensive Financial Report (Annual Report) and the Audited Financial Statements for the Year Ended December 31, 2024**

The Authority's 2024 Annual Report, which includes financial statements audited by its external auditors, KPMG, are presented for approval. The New Jersey Turnpike Authority Act of 1948, the Turnpike Revenue Bond Resolution of 1991, as well as Executive Order 122 (McGreevy, 2004) and Executive Order 37 (Corzine, 2006) require an annual audit of the Authority's financial statements by a firm of independent auditors. Executive Order 37 (Corzine, 2006) also requires an annual comprehensive report which shall include, among other things, the audited financial statements and acceptance and approval of this report by the Board of Commissioners. The 2024 Annual Report is compliant with the aforementioned law, bond resolution and executive order requirements.

Law



New Jersey Turnpike Authority

MEMORANDUM

July 3, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Enter into an Agreement with the New Jersey Department of Transportation to relocate fiber conduits located near Route 3 and US 495 Interchange overpasses, North Bergen Township, Hudson County

The New Jersey Department of Transportation ("NJDOT") is currently a party to a Federally funded construction project for the design and construction of the Route 3 and US 495 Interchange overpasses, which will require the coordination and relocation of Authority owned fiber conduits located on NJDOT property.

In connection with this project, the NJDOT has requested the Authority to execute a Utility Engineering and Construction Agreement, and a Utility Engineering and Construction Agreement Amendment to set forth the rights and responsibilities of the parties. As this project progresses, the Authority will also be required to execute a Utility Agreement Modification Construction Authorization, which will memorialize the estimates, schedules, plans and other construction details, all of which are required by the FHWA in order for the NJDOT and the Authority to be reimbursed for their work on this project. It is proposed that various contractors, including Penta Communications, the Authority's fiber optic maintenance contractor, will perform the relocation work, which is currently estimated to not exceed \$750,000.

Based on the foregoing, it is requested that the Authority's Commissioners authorize the Executive Director to negotiate and enter into agreements substantially as set forth above. It is further recommended that the Executive Director be authorized to take any other actions necessary to effectuate the intent of this authorization upon review and approval of such actions by the Law Department.

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

July 9, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Recommendation to Deem Certain Property Necessary for Newark Bay-Hudson County Extension Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Newark, Essex County
OPS Nos. T3921/ T3922
Budget Code: 5000056101/5000056102

The New Jersey Turnpike Authority ("Authority") is proceeding with its plans for the construction of Newark Bay-Hudson County Extension Program (the "Program"). The Authority has currently identified approximately sixteen (16) properties that will be impacted by the Program.

The Program will require the acquisition of a number of property interests on properties located in the City of Newark from five (5) different property owners. The property interests include fee takes, bridge easements, roadway easements, drainage easements, aerial easements, temporary access easements and temporary construction easements. There are no total takings included in these property interests and no residential properties are impacted. The acquisitions are more specifically described in the chart attached hereto as Exhibit A. To that end, the Law Department is in the process of obtaining title work and appraisals in order to begin the acquisition process.

The acquisitions as proposed above do not involve property designated as "Preserved Farmland" pursuant to and as required by the Agriculture Development and Retention Act N.J.S.A. 4:1C-11 et seq., and State Agricultural Development Committee Rules N.J.A.C. 2:76-1.1, the Act's implementing regulations. Nor have the above-referenced properties been designated or encumbered as Green Acres Properties pursuant to N.J.S.A. 13:1D-52 et seq. and N.J.A.C. 7:35-26.1 et seq.

Accordingly, it is requested that the Authority's Commissioners deem the properties set forth in Exhibit A as necessary for the construction of the Program. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside General Counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of property required for the Program as listed in Exhibit A attached hereto, and any other properties deemed necessary for the acquisition during the final design process, and to ratify all steps taken in furtherance of same.

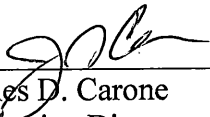
This includes, but is not limited to, entering into negotiations to acquire the property interests and, if such negotiations reach an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to, depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for approval to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization, and ratify all actions taken in furtherance of same.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director

EXHIBIT A**Newark Bay-Hudson County Extension Improvements Program**

Type	Parcel Area	Title Owner of Property	Block	Lot	City
Fee Taking	0.002 Ac	Conrail	5082	96	City of Newark
Temporary Construction Easement	0.078 Ac				
Roadway Easement	0.007 Ac				
Temporary Construction Easement	0.097 Ac	Conrail	5082	72	City of Newark
Temporary Access Easement	0.084 Ac				
Bridge Easement	0.044 Ac				
Temporary Construction Easement	0.241 Ac	Conrail	5082	66	City of Newark
Bridge Easement	0.111 Ac				
Temporary Construction Easement	0.012 Ac	Conrail	5082	65	City of Newark
Temporary Construction Easement	0.528 Ac	Conrail	5082	64	City of Newark
Temporary Access Easement	1.365 Ac				
Bridge Easement	0.272 Ac				
Temporary Construction Easement	0.425 Ac	Conrail	5084	100	City of Newark
Bridge Easement	0.368 Ac				

EXHIBIT A**Newark Bay-Hudson County Extension Improvements Program**

Type	Parcel Area	Title Owner of Property	Block	Lot	City
Fee Taking	0.058 Ac	Con-way Transportation Service, Inc.	5082	98	City of Newark
Temporary Construction Easement	0.145 Ac				
Temporary Access Easement (1)	0.030 Ac				
Temporary Access Easement (2)	0.024 Ac				
Roadway Easement	0.372 Ac				
Temporary Access Easement	0.463 Ac	Conrail	5082	68	City of Newark
Temporary Access Easement	0.733 Ac	Conrail	5082	82	City of Newark
Temporary Access Easement	0.160 Ac	Conrail	5082	100	City of Newark
Temporary Access Easement	0.397 Ac	Conrail	5082	102	City of Newark

EXHIBIT A**Newark Bay-Hudson County Extension Improvements Program**

Type	Parcel Area	Title Owner of Property	Block	Lot	City
Fee Taking	0.837 Ac	Conrail	5082	10	City of Newark
Temporary Construction Easement (1)	0.076 Ac				
Temporary Construction Easement (2)	0.035 Ac				
Temporary Construction Easement (3)	0.242 Ac				
Temporary Access Easement	1.631 Ac				
Drainage Easement	3.564 Ac				
Roadway Easement	3.564 Ac				
Fee Taking	0.690 Ac	Hertz Realty Corp.	5078.03	85	City of Newark
Aerial Easement	0.351 Ac				
Temporary Construction Easement	0.245 Ac				
Fee Taking	0.250 Ac	Hertz Realty Corp.	5078.03	92	City of Newark
Aerial Easement	0.130 Ac				
Temporary Construction Easement	0.137 Ac				
Temporary Construction Easement	0.319 Ac	Frost Realty Company, LLC	5078.02	87	City of Newark
Aerial Easement	0.436 Ac				
Fee Taking	0.816 Ac	Chem-Fleur Urban Renewal Corp.	5078	90	City of Newark



New Jersey Turnpike Authority

MEMORANDUM

July 16, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Authorization for the Executive Director to Enter into an Amendment with Academy Lines, LLC of the License Agreement dated October 3, 2006 and the Agreement for Management Services at Interchange 8A Park n Ride Facility

On October 3, 2006, the Authority and Academy Lines, LLC ("Academy Lines") entered into a non-exclusive license agreement ("Parkway Agreement") permitting Academy Lines to use Park-and-Ride facilities located at the Jon Bon Jovi Service Area (formerly Cheesequake Service Area) in Sayreville, the Judy Blume Service Area (formerly the Monmouth Service Area) in Wall Township, the Celia Cruz Service Area (formerly the Forked River Service Area) in Forked River, the South Overflow Parking Area at PNC Bank Arts Center in Holmdel, Interchange 109 in Lincroft, and Interchange 91 in Brick (collectively, "Parkway Facilities"). Academy Lines provides transportation services from the Parkway Facilities for Parkway patrons traveling to and from New York City and the casinos in Atlantic City. The Parkway Agreement has been amended from time to time, the latest being a Second Amendment and Renewal dated March 27, 2017, which among other things, extended the term of the Agreement to July 30, 2026.

Additionally, on December 1, 2013, the Authority entered into a license agreement, amended from time to time, with an affiliated Academy company, Academy Express, LLC, for park-and-ride services at the 8A Park-and-Ride Facility on the Turnpike ("8A Agreement"). The 8A Agreement terminated on April 30, 2019, but the services continued to be provided on a month-to-month basis for a period thereafter, subject to the same terms and conditions as the 8A Agreement.

The parties have had a long-running dispute regarding Academy Line's payment obligations under the Parkway Agreement and Academy Express' services at the 8A Park and Ride Facility. Specifically, the Authority has asserted that Academy Lines is in arrears on payments due under the Parkway Agreement in the total amount of \$3,104,518.76. Academy Lines disputes that assertion and contends that, as a result of significant decline in ridership due to the Covid 19 pandemic, which wreaked havoc on the industry as a whole, Academy Lines' pre-Covid 19 Parkway Agreement with the Authority is not sustainable.

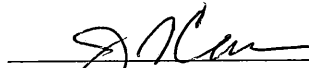
Recognizing the importance of maintaining commuter bus services for Authority patrons who rely thereon for work and recreation, after ongoing negotiations Academy Lines, LLC, Academy Express, LLC and Academy Bus, LLC¹ and the Authority have agreed to amicably resolve their dispute. The material terms of the settlement will reduce Academy Lines' arrearages from \$3,104,518.76 to \$2,690,627.48, which reflects a reduction in Academy Lines' capital contribution under the Parkway Agreement from \$600,000 to \$450,000, and a reduction in license fees by 40% until Academy Lines' ridership increases to 80% of its pre-Covid 19 pandemic ridership, at which time the parties will re-negotiate the license fee. Academy will pay the arrearages through monthly installment payments of \$29,895.86 for 90 months, commencing on August 1, 2025; as well, Academy Lines will make timely payment of monthly license fees going forward. Additionally, the parties agree that the 8A Agreement expired by its terms and any month-to-month extension will be terminated by the settlement. Moreover, because the Authority is exploring other options for the 8A Facility, it will waive any fees that may have otherwise been due under the 8A Agreement. Finally, if Academy fails to make timely installment payments on the arrearages, the entire balance will be accelerated to become immediately due and owing.

In view of the foregoing, authorization is hereby requested for the Executive Director to execute a settlement agreement with Academy Lines, LLC, Academy Express, LLC and Academy Bus, LLC as set forth hereinabove, and for the Executive Director to take all other actions as may be necessary to effect such settlement.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director

Engineering

ENGINEERING AGENDA FOR THE JULY 22, 2025 COMMISSION MEETING


Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	155	Recommendation to Award Contract No. T500.707 ACP Contracting Inc. Construction of Open Storage Buildings at TMD-5, Milepost 80.7 and Other Miscellaneous Improvements	\$2,584,744.77
	F	156	Recommendation to Award Contract No. T500.827 APS Contracting, Inc. Commercial Vehicle Inspection Facility at Former 11N MP 100.4	\$8,720,717.00
	F	157	Recommendation to Award Contract No. A500.854 Colonnelli Brothers, Inc. Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	\$3,496,034.00
TOTAL NUMBER OF ITEMS	3			\$14,801,495.77
PROFESSIONAL SERVICES (OPS)				
	F	158	Recommendation to Issue Order for Professional Services No. T4222 GFT Infrastructure, Inc. (formerly Gannett Fleming, Inc.) Supervision of Construction Services for Contract No. T500.827, Commercial Vehicle Inspection Facility at Former 11N MP 100.4	\$1,540,000.00
	F	159	Recommendation to Issue Order for Professional Services No. P4248 Hardesty & Hanover, LLC Design Services for Contract No. P100.759, Miscellaneous Structural Repairs, Northbound Driscoll Bridge, Str. No. 127.2N	\$2,250,000.00
	F	160	Recommendation to Issue Supplement A to Order for Professional Services No. T4011 Churchill Consulting Engineers, P.C. Design Services for Contract No. T100.724, Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8	\$2,515,000.00
TOTAL NUMBER OF ITEMS	3			\$6,305,000.00
TOTAL COMPETITIVE PROCUREMENT CONTRACT ITEMS	6		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$21,106,495.77
FINAL ACCEPTANCE				
	F	161	Contract No. P200.578 Garden State Parkway Service Area Ramp Widening	\$1,837,167.75
			Contract No. T700.699 Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	\$30,920.37
			Contract No. A500.534 (Operations) Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172	\$17,352.45
			Contract No. T200.637 (Operations) Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	\$974,430.98
TOTAL NUMBER OF ITEMS	1			\$2,859,871.55
TOTAL ITEMS	7		TOTAL ENGINEERING ITEMS	\$23,966,367.32

NOTE:
BUDGET IMPACT


- FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.


APPROVED BY:


 Thomas F. Holl, Director of Law


SUBMITTED BY:


 Daniel L. Hesslein, Chief Engineer
 July 9, 2025

MONIES AVAILABLE:


 Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:


 James D. Carone, Executive Director

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):			
ACP Contracting Inc. Fairfield, New Jersey			
Description:			
New Jersey Turnpike			
Construction of Open Storage Buildings at TMD-5, Milepost 80.7 and Other Miscellaneous Improvements			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Contract No. T500.707	
Total Amount:	\$ 2,584,744.77
Budget Code:	
0390012020	
Contract Term (Including Options, if any):	
Funding Source:	<input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on May 28, 2025.	

This contract will provide for the construction of two open storage buildings at Turnpike Maintenance District 5, Milepost 80.7. All work is expected to be substantially completed by September 2026.

Two bid proposals were received on June 25, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$2,584,744.77, may be compared to the second low bid proposal in the amount of \$2,732,892.00. Both bid proposals were higher than the Engineer's Estimate in the amount of \$2,058,152.55 which is likely due to the use of non-standard line items. The low bidder, ACP Contracting Inc. has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T500.707 be awarded to the low bidder, ACP Contracting Inc. of Fairfield, New Jersey in the amount of \$2,584,744.77. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

June 25, 2025

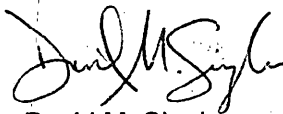
TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T500.707
Construction of Open Storage Buildings at TMD-5,
Milepost 80.7 and Other Miscellaneous Improvements

On June 25, 2025 the following proposals were received:

- | | |
|---|----------------|
| 1. ACP Contracting Inc., Fairfield, NJ | \$2,584,744.77 |
| 2. Hall Building Corp., Farmingdale, NJ | \$2,732,892.00 |

The Engineer's Estimate for this Contract is \$2,058,152.55


David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):			
APS Contracting, Inc. Paterson, New Jersey			
Description:			
New Jersey Turnpike Commercial Vehicle Inspection Facility at Former 11N MP 100.4			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Contract No. T500.827			
Total Amount: \$ 8,720,717.00			
Budget Code:			
4000012020			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on April 22, 2025.			

This contract will provide for the construction of a commercial vehicle inspection facility at the former 11N Service Area at Milepost 100.4. All work is expected to be substantially completed by April 2027.

Three bid proposals were received on May 20, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$8,720,717.00, may be compared to the Engineer's Estimate in the amount of \$9,122,918.00. The low bidder, APS Contracting, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T500.827 be awarded to the low bidder, APS Contracting, Inc. of Paterson, New Jersey in the amount of \$8,720,717.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

May 20, 2025


TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T500.827
Commercial Vehicle Inspection Facility
at Former 11N MP 100.4

On May 20, 2025 the following proposals were received:

- | | |
|--|----------------|
| 1. APS Contracting, Inc., Paterson, NJ | \$8,720,717.00 |
| 2. Alna Construction Corp., Secaucus, NJ | \$9,139,000.00 |
| 3. Union Paving & Construction Co., Inc., Mountainside, NJ | \$9,313,608.35 |

The Engineer's Estimate for this Contract is \$9,122,918.00


David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T500.827
Commercial Vehicle Inspection Facility
at Former 11N MP 100.4

cc: Thomas F. Holl, Director of Law
Michael Gallarelli, Assistant Comptroller

cc: Alex Lawrason, HNTB Corporation

- | | |
|--|----------------|
| 1. APS Contracting, Inc., Paterson, NJ | \$8,720,717.00 |
| 2. Alna Construction Corp., Secaucus, NJ | \$9,139,000.00 |
| 3. Union Paving & Construction Co., Inc., Mountainside, NJ | \$9,313,608.35 |

The Engineer's Estimate for this Contract is \$9,122,918.00

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T500.827
Commercial Vehicle Inspection Facility
at Former 11N MP 100.4

cc: Thomas F. Holl, Director of Law
Michael Gallarelli, Assistant Comptroller

cc: Alex Lawrason, HNTB Corporation

- | | |
|--|----------------|
| 1. APS Contracting, Inc., Paterson, NJ | \$8,720,717.00 |
| 2. Alna Construction Corp., Secaucus, NJ | \$9,139,000.00 |
| 3. Union Paving & Construction Co., Inc., Mountainside, NJ | \$9,313,608.35 |

The Engineer's Estimate for this Contract is \$9,122,918.00

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):			
Colonnelli Brothers, Inc. Hackensack, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

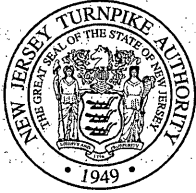
Number: Contract No. A500.854			
Total Amount:		\$ 3,496,034.00	
Budget Code:		5000028010	
Contract Term (Including Options, if any):			
Funding Source:		Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on May 15, 2025.			

This contract will provide for the removal of six branch toll lanes and includes the demolition of structures, utilities, tolling equipment, and other ancillary activities at New Jersey Turnpike Interchange 11 and Garden State Parkway Union and Bergen Toll Plazas. All work is expected to be substantially completed by July 2026.

Seven bid proposals were received on June 12, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$3,496,034.00, may be compared to the second low bid in the amount of \$3,534,987.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$4,699,490.50, which is likely due to the unique nature of the project. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Colonnelli Brothers, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. A500.854 be awarded to the low bidder, Colonnelli Brothers, Inc. of Hackensack, New Jersey in the amount of \$3,496,034.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

June 12, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. A500.854
Removal of Branch Toll Lanes at NJ Turnpike Interchange 11
and Parkway Union and Bergen Toll Plazas

On June 12, 2025 the following proposals were received:

1. Colonnelli Brothers, Inc., Hackensack, NJ	\$3,496,034.00
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$3,534,987.00
3. Ferreira Construction Co. Inc., Branchburg, NJ	\$3,735,472.00
4. Crisdel Group, Inc., South Plainfield, NJ	\$3,972,705.00
5. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$4,267,000.00
6. Green Construction, Inc., South River, NJ	\$4,670,842.88
7. IEW Construction Group Inc., Hamilton, NJ	\$4,891,900.63

The Engineer's Estimate for this Contract is \$4,699,490.50

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):	
GFT Infrastructure, Inc. East Brunswick, New Jersey	
Description:	
New Jersey Turnpike Supervision of Construction Services for Contract No. T500.827, Commercial Vehicle Inspection Facility at Former 11N MP 100.4	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. T4222	
Total Amount: \$ 1,540,000.00	
Budget Code: 4000012020	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on April 21, 2025	

This Order for Professional Services will provide supervision of construction services for Contract No. T500.827, Commercial Vehicle Inspection Facility at Former 11N MP 100.4. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOI) was posted on the Authority's website and sixty-nine (69) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B159, Building Construction and Renovations Inspections. One firm submitted an EOI by the closing date of June 4, 2025.

Since only one EOI was received and deemed complete, the Review Committee did not evaluate the EOI, and the firm was sent a Request for Fee Proposal. The Review Committee did, however, determine that the firm, GFT Infrastructure, Inc. (formerly Gannett Fleming, Inc.), met all stipulated requirements set-forth in the Request for Expressions of Interest. The fee submitted by GFT Infrastructure, Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4222 be issued to the firm of GFT Infrastructure, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$1,540,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.25 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):	
Hardesty & Hanover, LLC Hoboken, New Jersey	
Description:	
Garden State Parkway Design Services for Contract No. P100.759 Miscellaneous Structural Repairs, Northbound Driscoll Bridge, Str. No. 127.2N	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. P4248	
Total Amount: \$ 2,250,000.00	
Budget Code:	
5000002005	
Contract Term (Including Options, if any):	
Funding Source:	
<input type="checkbox"/> FS	<input checked="" type="checkbox"/> Operating
<input type="checkbox"/> FF	<input type="checkbox"/> Capital
<input type="checkbox"/> FS	<input checked="" type="checkbox"/> F
<input type="checkbox"/> FF	<input type="checkbox"/> FP
Funding subject to authorization through WRAF approval process.	
Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
Future Funded	
Subject to funding availability at the time of ordering.	
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on April 30, 2025	

This Order for Professional Services will provide for design services and preparation of construction contract documents for repairs to Parkway Structure No. 127.2N (Northbound Driscoll Bridge), including superstructures, catwalks, bearings, substructures, and other related work.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest ("EOI") was posted on the Authority's website and fifty-four (54) engineering firms were prequalified and eligible under Profile Code: A092, Bridges: Miscellaneous Repairs. Four firms submitted EOIs by the closing date of May 21, 2025.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Hardesty & Hanover, LLC; 2) WSP USA Inc.; and 3) Van Cleef Engineering Associates, LLC. The fee submitted by Hardesty & Hanover, LLC has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4248 be issued to the firm of Hardesty & Hanover, LLC of Hoboken, New Jersey, in an amount not to exceed \$2,250,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location):	
Churchill Consulting Engineers, P.C. Berlin, New Jersey	
Description:	
New Jersey Turnpike	
Design Services for Contract No. T100.724 Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4011 Supplement A	
Total Amount:	\$ 2,515,000.00
Budget Code:	
5000028003	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> FP Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	

This Order for Professional Services was issued at the January 31, 2023 Commission Meeting in the amount of \$5,015,000.00. It provided for final design and permitting services for three new grade separated U-Turn bridges over the New Jersey Turnpike at Mileposts 6.4, 13.4 and 43.8.

Supplement A will provide for unanticipated final design services which are beyond the current authorized scope of work. These services include civil/structural engineering design, environmental investigation and permit preparation associated with the addition of a new grade separated U-turn structure at Milepost 22.97 as well as water and sewer connections for Turnpike Maintenance District 1.

It is, therefore, recommended that Supplement A to Order for Professional Services No. T4011 be issued to Churchill Consulting Engineers, P.C., not to exceed the amount of \$2,515,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$5,015,000.00 to \$7,530,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location): Description: FINAL ACCEPTANCE A500.534 Immediate & Scheduled Roofing Repairs P200.578 Garden State Parkway Service Area Ramp Widening T200.637 Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8 T700.699 Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	Number: Total Amount: \$ 2,859,871.55 Budget Code: Various Sources Contract Term (Including Options, if any): <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Funding Source:</td> <td><input type="checkbox"/></td> <td>Operating</td> <td><input checked="" type="checkbox"/></td> <td>Capital</td> </tr> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td><input type="checkbox"/></td> <td>F</td> <td colspan="2">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td><input type="checkbox"/></td> <td>FP</td> <td colspan="2">Subject to funding availability at the time of ordering.</td> </tr> </table> Requesting Department: Engineering Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	Funding Source:		<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		FF	Future Funded	<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	
Funding Source:		<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital														
FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.															
FF	Future Funded	<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.															

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
A500.534 (Operations)	USA General Contractors Corp.	\$4,000,000.00	4	(\$759,557.80)	\$3,240,442.20	\$17,352.45
P200.578 (Engineering)	D'Annunzio & Sons, Inc.	\$27,997,000.00	11	\$1,265,865.56	\$29,262,865.56	\$1,837,167.75
T200.637 (Operations)	HBC Company Inc.	\$8,788,869.65	5	\$1,469,386.09	\$10,258,255.74	\$974,430.98
T700.699 (Engineering)	T. Slack Environmental Services	\$1,201,335.00	3	(\$2,236.50)	\$1,199,098.50	\$30,920.37
Total						\$2,859,871.55

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

JUNE 5, 2025 through JULY 1, 2025

JULY 22, 2025 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
Bridge Construction, Preservation and Security							
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023	GFT Infrastructure, Inc.	Present: \$52,394,499.77	98	Contract is substantially complete.
			Revised:		Award: \$48,380,000.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$49,549,186.50		
				Amt. Paid: \$48,137,389.93			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$112,550,514.97	72	Due to Authority issued Change of Plans, an extension of time is being evaluated.
			Revised:		Award: \$99,956,375.36		
			Estimated: 2/9/2027	McConnell, Andrew Miller, Connor	Eng. Est.: \$78,709,634.90		
				Amt. Paid: \$78,666,859.64			

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$69,021,972.66	95	Contract is on schedule.
			Revised:		Award: \$57,288,442.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$62,652,388.48		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$67,556,436.28	68	Contract is on schedule.
			Revised:		Award: \$60,950,732.50		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$44,405,645.19		
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell Engineering	Present: \$13,377,000.00	63	Contract is on schedule.
			Revised:		Award: \$13,377,000.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$8,212,271.87		
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$23,119,362.66	99	Closeout in progress.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$21,171,983.24		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$10,135,197.58	99	Closeout in progress.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$9,568,219.60		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$10,752,530.87	99	Closeout in progress.
			Revised: 2/28/2025		Award: \$11,143,787.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$10,455,911.85		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	36	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$312,445.56		
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025	LiRo Engineers, Inc.	Present: \$17,060,440.87	96	Contract is approximately 4 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$10,587,472.00		
			Estimated: 7/30/2025	Paternostro, Enrico Fortunato, Donald	Eng. Est.: \$12,137,938.00		
					Amt. Paid: \$14,292,667.58		

Page 4 of 17				Supervision Firm		%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025	Dewberry Engineers Inc.	Present: \$14,445,028.71	96	Contract is approximately 4 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$13,698,593.04		
			Estimated: 7/28/2025	Paternostro, Enrico Adames, Steven	Eng. Est.: \$12,368,465.00		
				Amt. Paid: \$12,882,056.02			
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present: \$12,691,998.00	11	Contract is on schedule.
			Revised:		Award: \$12,691,998.00		
			Estimated:	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$14,995,382.50		
				Amt. Paid: \$1,020,623.32			
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$11,565,000.00	12	Contract is on schedule.
			Revised:		Award: \$11,565,000.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$15,643,565.00		
				Amt. Paid: \$871,381.50			
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023	APTIM Environmental & Infrastructure, Inc.	Present: \$140,434,754.78	99	Closeout in progress.
			Revised: 5/6/2025		Award: \$138,828,000.00		
			Estimated:	Higham, Robert Paternostro, Enrico	Eng. Est.: \$114,942,175.00		
				Amt. Paid: \$131,168,655.03			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$184,520,644.09	85	Contract is approximately 2 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$172,657,000.00		
			Estimated: 9/15/2025	Higham, Robert Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$153,080,065.42		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:		Award: \$15,232,198.00		
			Estimated:	Higham, Robert Paternostro, Enrico	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$70,376,241.25	44	Contract is on schedule.
			Revised:		Award: \$69,630,889.00		
			Estimated:	Paternostro, Enrico McLean, Edward	Eng. Est.: \$99,188,379.34		
					Amt. Paid: \$38,585,253.36		
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$111,873,703.22	5	Contract is on schedule.
			Revised:		Award: \$111,873,703.22		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$3,414,653.51		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	50	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$47,769,980.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$23,923,702.26		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$75,432,170.48	94	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
			Revised:	McConnell, Andrew	Award: \$72,756,960.00		
			Estimated: 8/4/2025	Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$68,356,258.79		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	94	Contract is approximately 7 months behind schedule due to material fabrication delays. An extension of time is being evaluated.
			Revised:	Patemostro, Enrico	Award: \$42,120,783.50		
			Estimated: 8/1/2025	McLean, Edward	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$34,785,722.16		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,673,847.88	92	Contract is approximately 1 month behind schedule. An extension of time is being evaluated.
			Revised: 7/8/2025	Patemostro, Enrico	Award: \$25,985,429.90		
			Estimated: 8/15/2025	Russell, Donovan	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$20,534,156.96		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell Engineering	Present: \$21,997,288.05	98	Contract is substantially complete.
			Revised:		Award: \$17,819,148.80		
			Estimated:	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$15,983,478.00		
				Amt. Paid: \$18,409,350.32			
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$10,571,414.49	99	Closeout in progress.
			Revised:		Award: \$9,783,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$11,670,746.75		
				Amt. Paid: \$9,438,822.73			
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025	KS Engineers, P.C.	Present: \$6,797,315.24	48	Contract is on schedule.
			Revised:		Award: \$6,027,282.00		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est.: \$9,950,000.00		
				Amt. Paid: \$3,636,636.73			
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 7/24/2028	Dewberry Engineers Inc.	Present: \$80,735,000.00	0	Contract is on schedule.
			Revised:		Award: \$80,735,000.00		
			Estimated:	Paternostro, Enrico Miller, Connor	Eng. Est.: \$98,696,937.40		
				Amt. Paid: \$0.00			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$84,246,472.00	8	Contract is on schedule.
			Revised:		Award: \$84,246,472.00		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$120,323,461.05		
				Amt. Paid: \$6,789,755.52			
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell Engineering	Present: \$28,512,480.37	85	Contract is approximately 8 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$21,904,000.00		
			Estimated: 11/1/2025	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$16,960,298.50		
				Amt. Paid: \$22,103,933.45			
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$18,141,308.49	93	Contract is approximately 4 months behind schedule due to field conditions. An extension of time is being evaluated.
			Revised:		Award: \$15,247,211.00		
			Estimated: 7/31/2025	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$16,674,786.38		
				Amt. Paid: \$15,467,493.07			
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$15,999,472.00	20	Contract is on schedule.
			Revised:		Award: \$15,999,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$19,271,336.45		
				Amt. Paid: \$3,066,414.47			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026 Revised: Estimated:	Boswell Engineering Paternostro, Enrico Fortunato, Don	Present: \$16,557,000.00 Award: \$16,557,000.00 Eng. Est.: \$14,471,700.00 Amt. Paid: \$4,727,254.66	28	Contract is on schedule
T835.770.208	Construction and Removal of Newark Bay Bridge (Str. No. N2.01) Peregrine Falcon Nest	Ferreira Construction Co., Inc.	Original: 10/1/2025 Revised: Estimated:	Dewberry Engineers Inc. Paternostro, Enrico McLean, Edward	Present: \$1,170,000.00 Award: \$1,170,000.00 Eng. Est.: \$488,000.00 Amt. Paid: \$0.00	0	Contract was awarded at the June 24, 2025 Commission Meeting. The Pre-Construction Meeting is scheduled for July 14, 2025.
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order Paternostro, Enrico Miller, Connor	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	0	Contract is on schedule.
Roadway Improvements							
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Adames, Steven	Present: \$2,389,924.86 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00 Amt. Paid: \$2,088,250.35	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A900.861	Immediate and Scheduled Repairs Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway (2025)	Joseph M. Sanzari, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order McConnell, Andrew Cooper, Ian	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$0.00	0	Contract is on schedule.
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: 1/31/2025 Estimated:	Urban Engineers, Inc. Paternostro, Enrico Hom, Meri	Present: \$29,262,865.56 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$29,262,865.56	99	Final Acceptance is scheduled for the July 22, 2025 Commission Meeting.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Paternostro, Enrico Miller, Joseph	Present: \$65,501,462.66 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$20,342,702.24	35	Contract is on schedule.
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Paternostro, Enrico Miller, Joseph	Present: \$26,901,000.00 Award: \$26,901,000.00 Eng. Est.: \$40,816,514.00 Amt. Paid: \$1,810,429.50	7	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027	Greenman-Pedersen, Inc.	Present: \$17,327,399.75	1	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$17,327,399.75		
			Estimated:	McLean, Edward	Eng. Est.: \$26,158,857.00		
					Amt. Paid: \$0.00		
T200.608	Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	25	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$51,865,330.00		
			Estimated:	Kunze, Andrew	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$11,802,092.91		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	NAIK Consulting Group, P.C.	Present: \$21,691,729.00	10	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$21,691,729.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$0.00		
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	NAIK Consulting Group, P.C.	Present: \$41,747,687.00	5	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$41,747,687.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$33,720,458.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$30,488,770.43	99	Closeout in progress.
			Revised: 4/3/2025	Higham, Robert	Award: \$31,791,713.91		
			Estimated:	McConnell, Andrew	Eng. Est.: \$39,632,142.00		
			Amt. Paid: \$28,918,882.95				
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$15,089,316.08	99	Closeout in progress.
			Revised: 12/16/2023	Higham, Robert	Award: \$13,374,466.60		
			Estimated:	McConnell, Andrew	Eng. Est.: \$15,552,070.00		
			Amt. Paid: \$12,977,178.87				
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$10,000,000.00	0	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$10,000,000.00		
			Estimated:	Kunze, Andrew	Eng. Est.: \$6,000,000.00		
			Amt. Paid: \$0.00				
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023	GFT Infrastructure, Inc.	Present: \$4,425,164.55	99	Closeout in progress.
			Revised:	McGoldrick, Kenneth	Award: \$4,465,420.00		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$4,345,000.00		
			Amt. Paid: \$3,964,394.04				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022	Churchill Consulting Engineers, LLC	Present: \$4,134,500.00	97	Contract is approximately 28 months behind schedule. An extension of time is being evaluated.
			Revised: 3/30/2023		Award: \$3,955,619.00		
			Estimated: 7/30/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,864,574.95		
					Amt. Paid: \$3,853,391.94		
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,315,991.00	93	Contract is approximately 10 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$2,315,991.00		
			Estimated: 8/1/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$2,458,883.04		
					Amt. Paid: \$2,027,294.47		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	GFT Infrastructure, Inc.	Present: \$2,821,848.07	98	Contract is substantially complete.
			Revised:		Award: \$2,821,848.07		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,747,384.02		
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	30	Contract is approximately 9 months behind schedule due to design alterations and permit delays. An extension of time is being evaluated.
			Revised:		Award: \$3,126,350.00		
			Estimated: 10/15/2025	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$2,379,323.00		
					Amt. Paid: \$830,736.65		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corporation	Original: 5/12/2027	GFT Infrastructure, Inc.	Present: \$22,092,898.70	2	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$22,092,898.70		
			Estimated:	Reuter, Richard	Eng. Est.: \$24,429,557.00		
				Amt. Paid: \$272,041.20			
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$11,848,802.84	18	Contract is on schedule
			Revised:	McGoldrick, Kenneth	Award: \$11,364,211.40		
			Estimated:	Reuter, Richard	Eng. Est.: \$9,759,715.00		
				Amt. Paid: \$2,084,692.02			
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024	KS Engineers, P.C.	Present: \$1,336,372.80	99	Closeout in progress.
			Revised:	McGoldrick, Kenneth	Award: \$1,380,869.00		
			Estimated:	Majcher, Chris	Eng. Est.: \$1,433,510.00		
				Amt. Paid: \$1,291,600.73			
P500.787	Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$7,762,558.00	0	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$7,762,558.00		
			Estimated:	Emma, Anthony	Eng. Est.: \$7,585,156.00		
				Amt. Paid: \$0.00			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024	GFT Infrastructure, Inc.	Present: \$4,526,950.00	86	Contract is on schedule.
			Revised: 8/31/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
			Amt. Paid: \$3,775,818.47				
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,167,241.62	65	Contract is on schedule.
			Revised:		Award: \$3,892,910.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$3,586,828.00		
			Majcher, Chris	Amt. Paid: \$2,725,214.40			
T900.845	Interchanges 14, 15E and 17E Toll Island and Pavement Repairs	Joseph M. Sanzari, Inc.	Original: 4/30/2025	Dewberry Engineers Inc.	Present: \$1,198,800.00	55	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$1,198,800.00		
			Estimated: 8/30/2025	Paternostro, Enrico	Eng. Est.: \$1,445,940.00		
			Fortunato, Don		Amt. Paid: \$474,691.08		
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022	Boswell Engineering	Present: \$6,000,000.00	90	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed.
			Revised: 2/26/2024	McGoldrick, Kenneth	Award: \$6,000,000.00		
			Estimated: 9/30/2025	Womelsdorf, Bob	Eng. Est.: \$6,000,000.00		
			Amt. Paid: \$4,306,425.92				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024	STV Incorporated	Present: \$18,048,617.34	99	Closeout in progress.
			Revised:		Award: \$17,717,305.70		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$20,728,487.00		
				Amt. Paid: \$17,867,067.37			
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025	Greenman-Pedersen, Inc.	Present: \$1,341,472.00	43	Contract is on schedule.
			Revised:		Award: \$1,341,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$1,178,755.00		
				Amt. Paid: \$582,410.90			
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	57	Contract is on schedule.
			Revised: 11/22/2025		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$8,955,470.00		
				Amt. Paid: \$4,993,508.98			
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,199,098.50	99	Final Acceptance is scheduled for the July 22, 2025 Commission Meeting.
			Revised: 10/11/2024		Award: \$1,201,335.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00		
				Amt. Paid: \$1,199,098.50			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	33	Contract is on schedule.
			Revised:		Award: \$2,116,865.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$702,311.55		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell Engineering	Present: \$8,833,424.00	1	Contract is on schedule.
			Revised:		Award: \$8,833,424.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$10,361,947.00		
					Amt. Paid: \$0.00		

**ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY**




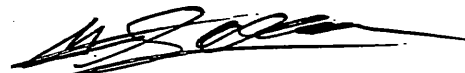
June 3, 2025 through June 30, 2025
July 22, 2025 Commission Meeting

Page 1 of 2

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
7	P100.590	Earle Asphalt Company	10/13/2021	\$16,999,613.13	\$21,385,841.66	\$1,733,521.00	\$23,119,362.66
3F	P100.601	Joseph M. Sanzari, Inc.	2/14/2023	\$9,599,585.00	\$10,262,784.50	(\$127,586.92)	\$10,135,197.58
7	P100.653	Ferreira Construction Co., Inc.	2/15/2024	\$10,587,472.00	\$15,739,942.06	\$1,320,498.81	\$17,060,440.87
3	P500.720	Hall Building Corporation	6/5/2024	\$11,364,211.40	\$11,724,280.80	\$124,522.04	\$11,848,802.84
3F	T600.481B	PKF-Mark III, Inc.	2/23/2021	\$31,791,713.91	\$32,156,470.86	(\$1,667,700.43) Extension of Time	\$30,488,770.43


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C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
		 Thomas F. Holl, Director of Law			 Daniel L. Hesslein, P.E., Chief Engineer		
CERTIFIED FOR CONSIDERATION:				MONIES AVAILABLE:			
		 James D. Carone, Executive Director			 Michael Gallarello, Assistant Comptroller		

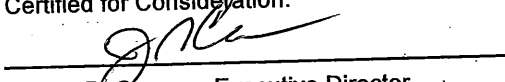
Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
July 22, 2025 Commission Meeting

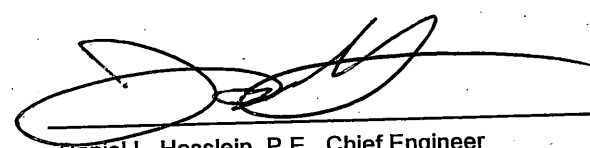
Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1708-T	1	PSE&G -Electric	500000002	Cost of Materials, Labor and Inspection for Installation of a New Primary Service for the NJTA Toll Plaza Building Through New Underground Conduits and Manholes to be Supplied and Insatalled by the NJTA Contractor	Engineering	Turnpike	\$223,529.45	EXECUTED

Monies Available:


 Michael Gallarello, Assistant Comptroller

Certified for Consideration:


 James D. Carone, Executive Director


 Daniel L. Hesslein, P.E., Chief Engineer


 Thomas F. Holl, Director of Law

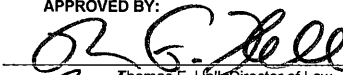
Procurement and Materials Management

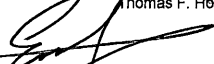
(PMM)

PURCHASING AGENDA FOR THE JULY 22, 2025 COMMISSION MEETING				
PUBLIC BIDS				
	FP	07-163	Freehold Cartage, Inc. RM-194237 Tire and Rubber Debris Removal	\$ 149,100.00
	FP	07-164	Multiple Vendors RM-194172 Re-Bid Snow Removal and Salting Services 2025-2028	\$ 691,200.00
	F	07-165	<u>Three-Year Purchase Options</u> Garden State Bobcat, Inc. R-194783 Remote Control Mowers with Attachments (4) \$567,540.00 Gabrielli Truck Sales of Bloomsbury R-195032 Single Axle Dump Trucks (25) \$8,154,775.00 Jesco, Inc. R-194490 Articulated 4-Wheel Drive High-Lift Loaders (5) \$1,553,943.90	\$ 10,276,258.90
TOTAL NUMBER OF ITEMS		3		\$ 11,116,558.90
STATE/ GOVERNMENT CONTRACTS				
	F	07-166	WorldTech IT R-194139 F5 Refresh 2025	\$ 409,711.98
	FP	07-167	Kyra Solutions, Inc. R-194477 ATMS Support and Maintenance 2025	\$ 150,868.00
	F	07-168	Gentilini Motors R-194512 2025 Chevrolet Express 2500 Cargo Vans (30)	\$ 1,282,669.50
	F	07-169	Trius, Inc. R-195154 Power Reversible Snowplows with Blades (25)	\$ 409,700.00
	FP	07-170	<u>State Contract Modification</u> Freehold Ford, Inc. Light Duty Automotive Parts and Accessories (RM-194785/Contract No. 2831)	\$ 99,000.00
TOTAL NUMBER OF ITEMS		5		\$ 2,351,949.48
SOLE SOURCE				
	F	07-171	Loadometer Corporation R-194698 Wheel Load Weigher Scales (66)	\$ 354,499.20
	F	07-172	Sansl North America ("SNA") Displays R-194955 Patron Feedback Display LED Kits (100)	\$ 265,908.00
TOTAL NUMBER OF ITEMS		2		\$ 620,407.20
TOTAL NUMBER OF ALL ITEMS		10		TOTAL PURCHASING \$ 14,088,915.58
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Thomas F. Holl, Director of Law


Michael Gallarello, Assistant Comptroller

SUBMITTED BY:


Angela McNally, Director of Procurement and Materials Management


James Carone, Executive Director

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location): Freehold Cartage, Inc. Freehold, NJ		Number: RM-194237	
Description: Tire and Rubber Debris Removal		Total Amount: \$ 149,100.00 (2-Year Contract)	
		Budget Code: 010 00 585 446010	
		Contract Term (Including Options, if any): Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Operations	
SOLICITATION TYPE: <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Kevin Dunn	
		Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on June 5, 2025.	

Under this contract, Freehold Cartage, Inc. will remove approximately 500 tons of tire and rubber debris from both Roadways over the 2-year term. Bidders were required to bid unit and total prices (per ton) for transporting and recycling, disposal or reuse of whole tires, parts and pieces of tires as well as miscellaneous rubber materials (such as traffic cones) from 16 locations on both Roadways. The bid was fully advertised and the three (3) vendors listed in the Authority database were notified of the procurement. On June 18, 2025, one bid was received as follows:

Vendor	Annual Bid Prices	Total Contract Price (2-Year)
Freehold Cartage, Inc., Freehold, NJ	\$74,550.00	\$149,100.00

Departmental Estimate: \$230,000.00

Non-compliance

A bid was submitted by Tire Waste Management Corp. of Newark, NJ in the amount of \$125,580.00, Per the specifications, Section I.4, "Contractor must be a Licensed New Jersey Solid Waste Transporter (A-901), which Tire Waste Management Corp is not. Thus, it is recommended that the bid be rejected.

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Freehold Cartage, Inc. for tire and rubber debris removal services for a total amount not to exceed \$149,100.00 subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two (2), one-year extensions upon satisfactory performance by the vendor.

Vendor Name (& Location): Multiple Vendors	Number RM-194172 Rebid																
Description: Snow Removal and Salting Services at various locations on both Roadways 2025-2028	Total Amount: \$ 691,200.00																
	Budget Code: 010 01 900 461010 010 02 900 461020																
	Contract Term (Including Options, if any): Three-year contracts with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.																
	Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital																
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">FS</td> <td style="width: 40%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 10%;">F</td> <td style="width: 40%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> </table>	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
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FF	Future Funded	FP	Subject to funding availability at the time of ordering.														
<input type="checkbox"/>		<input checked="" type="checkbox"/>															
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive	Requesting Department: Operations																
SOLICITATION TYPE: <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other	Director/Manager: Kevin Dunn																
	Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on June 18, 2025.																

At the June 24, 2025, Board of Commissioners meeting, the Authority awarded contracts to six (6) vendors for 2025-2028 Snow Removal Services for twenty-three (23) of the twenty-eight (28) areas solicited. No bids were received for five (5) Loader Contracts on the Garden State Parkway. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. The five (5) contracts were re-advertised, and the twenty-five (25) vendors listed in the Authority's database for the referenced services were notified of the procurement. On July 1, 2025, no bids were received.

For a second time, no compliant bids were received for the following locations:

Contract No.	Locations:	Annual Contract Value
LPCL-116-25	116 Commuter Park & Ride Lots MM 115.8S Holmdel – PMD5	\$35,200.00
LPSP-116-25	Holmdel Station – GSP MM 115.85 – PMD5	\$17,600.00
LPTMC-25	Woodbridge STMC – PMD6	\$17,600.00
LPP-98-25	Toll Plaza Interchange 98 – Belmar Tolls – PMD4	\$51,200.00
LPP-103-25	Toll Plaza Asbury Toll Plaza MM 103.6N – PMD4	\$108,800.00

Pursuant to the Authority's enabling statute N.J.S.A. 27:23-6.1(a), staff will commence negotiations with responsible contractors for the five (5) outstanding contracts required, upon terms, conditions, restrictions, and specifications substantially similar to those that were the subject of competitive bidding on two (2) occasions. Given the need to secure these essential services on a timely basis, authorization is requested for delegated authority to the Executive Director to award such contracts upon completion of successful negotiations with responsible contractors, subject to ratification by the Board.

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location): (See Below)				Number: (See Below)											
Description: Three-Year Purchase Options				Total Amount: \$10,276,258.90											
				Budget Code: Various											
				Contract Term (Including Options, if any): 3 Year Open-End Option											
				Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital											
				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; padding: 2px;">FS</td> <td style="width: 50%; padding: 2px;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 10%; padding: 2px;">F</td> <td style="width: 30%; padding: 2px;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center; padding: 2px;"><input type="checkbox"/></td> <td></td> <td style="text-align: center; padding: 2px;"><input checked="" type="checkbox"/></td> <td></td> </tr> </table>				FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
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FF	Future Funded	FP	Subject to funding availability at the time of ordering.												
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PROCUREMENT TYPE:															
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SOLICITATION TYPE:															
<input checked="" type="checkbox"/> Bid		<input type="checkbox"/> RFP		<input type="checkbox"/> State Contract											
<input type="checkbox"/> Sole Source		<input type="checkbox"/> Other													
Requesting Department: Operations															
Director/Manager: Kevin Dunn															

At prior Board of Commissioners Meetings, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conform to the original specifications for that model year and two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. In this case, one (1) of the three (3) contracts had manufacturer model upgrades which resulted in a price increase. After thorough review and consideration, the Operations Department finds the increases to be acceptable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase/ Decrease
October 22, 2024 Agenda Item No. 2024-10-246	Remote Control Slope Mowers with Mowing Flails and Forestry Cutter Heads	Garden State Bobcat Inc.	R-194783 (Operations) 0490016023	4	\$141,885.00	\$567,540.00	0%

July 26, 2022 Agenda Item No. 141-07-2022	Single Axle Dump Trucks	Gabrielli Truck Sales of Bloomsbury	R-195032 (Operations) 0490016031	25	\$326,191.00	\$8,154,775.00	0%
April 25, 2023 Agenda Item No. 097-04-2023	Articulated 4- Wheel Drive High-Lift Loaders	Jesco, Inc.	R-194490 (Operations) 0490016034	5	\$310,788.78	\$1,553,943.90	2%

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to exercise these contract options to purchase the equipment listed herein, for a total amount not to exceed \$10,276,258.90.

COMMISSION MEETING DATE: July 22, 2025

Vendor Name (& Location): WorldTech IT Austin, TX		Number: R-194139	
Description: F5 Refresh 2025		Total Amount: \$ 409,711.98	
		Budget Code: 4000052000	
		Contract Term (Including Options, if any): GSA Contract No. 47QTCA22D0078 expires 04/21/2027	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Information Technology Services	
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	Jose Dios	
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other: GSA Contract		

Under this contract, WorldTech IT will supply the Authority with F5 load balancers. The Authority uses F5 load balancers for internal and public facing web servers and for applications such as PeopleSoft, ITMS, and EAM. The load balancers provide application layer firewall services to protect against cyber-attacks. The current load balancers will no longer be supported by the vendor in January 2026. This request includes redundant load balancer appliances, as well as licenses, and one-year of support.

This procurement, under the GSA Contract No. 47QTCA22D0078, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for F5 Refresh 2025 to WorldTech IT for an amount not to exceed \$409,711.98.

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location):			
Kyra Solutions, Inc. Tallahassee, FL			
Description:			
Advanced Traffic Management System (ATMS) Support and Maintenance 2025			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: GSA Contract

Number: R-194477			
Total Amount: \$ 150,868.00			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
GSA Contract No. GS-35F-103GA Expires 11/30/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Kyra Solutions, Inc. will supply the Authority with a six (6) month renewal of Kyra Solutions software support and maintenance for the Advanced Traffic Management System (ATMS). The Authority's ATMS system is a custom sign control solution built for the Operations Department to manage the roadway's variable message signs and variable speed limit signs across both Roadways. This request includes a fixed cost support of \$91,743.00, as well as development hours costs of \$59,125.00, to be paid upon services rendered. The development hours will be used at the discretion of the Authority and based on Operations' additional add-on functionalities and features. The ATMS Support and Maintenance is available under GSA Contract No. GS-35F-103GA expiring 11/30/2026.

This procurement, under the GSA Contract No. GS-35F-103GA, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for ATMS Support and Maintenance 2025 to Kyra Solutions, Inc. for an amount not to exceed \$150,868.00.

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location):			
Gentilini Motors Egg Harbor Township, NJ			
Description:			
2025 Chevrolet Express 2500 Cargo Vans (30)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: R-194512			
Total Amount: \$ 1,282,669.50			
Budget Codes:			
0490016030			
Contract Term (Including Options, if any):			
NJ State Contract No. T2103/21-FLEET-01663 Expires 08/31/2025			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Gentilini Motors will supply thirty 2025 Chevrolet 2500 Cargo Vans at a unit price of \$42,755.65. These Chevrolet Cargo Vans are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. They are available under State Contract No. T2103/21-FLEET-01663 expiring 08/31/2025.

This procurement, under State Contract No. T2103/21-FLEET-01663, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract for thirty 2025 Chevrolet Express 2500 Cargo Vans to Gentilini Motors for an amount not to exceed \$1,282,669.50.

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location):			
Trius, Inc. Farmingdale, NJ			
Description:			
Power Reversible Snowplows with Blades (25)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>			State Contract

Number: R-195154			
Total Amount: \$ 409,700.00			
Budget Code:			
0490016031			
Contract Term (Including Options, if any):			
NJ State Contract No. T1495/21-FLEET-01453 Expires 4/30/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Trius, Inc. will supply twenty-five power reversible snowplows with blades for use in the Authority's snow removal operations. These snowplows are to be used in conjunction with the single axle dump trucks being purchased on R-195032 and will be used on both Roadways.

This procurement, under State Contract No. T1495/21-FLEET-01453, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract for twenty-five power reversible snowplows with blades to Trius, Inc. for an amount not to exceed \$409,700.00.

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location):			
Freehold Ford, Inc.			
Description:			
STATE CONTRACT MODIFICATION:			
NJTA Contract No. 2831 State Contract No. T2760/19-FLEET-00918 Light Duty Automotive Parts and Accessories			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	

Number: RM-194785			
Total Amount: \$ 99,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
(See Below)			
Funding Source:		<input checked="" type="checkbox"/>	Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations/Inventory			
Director/Manager:			
Kevin Dunn/Angela McNally			

At a prior Board of Commissioners meeting, the Authority approved a purchase (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts.

The original procurement, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amount to the new authorized amount stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item or Award Date and Req #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Light Duty Automotive Parts and Accessories 2024-07-177 RM-187599	Freehold Ford, Inc.	RM-194785 Inventory/ Operations	2831	T2760/19-FLEET-00918 expiring 08/04/2025	\$1,174,000.00	\$1,273,000.00	\$99,000.00

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location):			
Loadometer Corporation Timonium, MD			
Description:			
Wheel Load Weigher Scales (66)			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: R-194698			
Total Amount: \$ 354,499.20			
Budget Code:			
0490016036			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Loadometer Corporation will provide the Authority with sixty-six Wheel Load Weigher Scales. These units will be used in the truck inspection stations on both Roadways. The purchase of these scales will outfit the new vehicles that were purchased in 2025.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of *N.J.A.C. 19:9-2.2(d)1* as promulgated under *N.J.S.A. 27:23-6.1* and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by *N.J.A.C. 19:9-2.2(d)1*, is attached hereto.

Accordingly, authorization is requested to award a sole source contract for sixty-six Wheel Load Weigher Scales to Loadometer Corporation for an amount not to exceed \$354,499.20, subject to availability of funding at the time of order.

**RESOLUTION FOR SOLE SOURCE PROCUREMENT
LOADOMETER WHEEL LOAD WEIGHER SCALES**

WHEREAS, the New Jersey Turnpike Authority's Operations Department has requested the award of a sole source contract to Loadometer Corporation to provide sixty-six Wheel Load Weigher Scales; and

WHEREAS, Loadometer Corporation is the manufacturer and sole distributor for the State of New Jersey for Wheel Load Weigher Scales; and

WHEREAS, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Loadometer Corporation to provide the necessary Wheel Load Weigher Scales in an amount not to exceed \$354,499.20, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

COMMISSION MEETING DATE:

July 22, 2025

Vendor Name (& Location): Sansi North America ("SNA") Displays New York, NY		Number: R-194955	
Description: Patron Feedback Display (PFD) LED Kits (100)		Total Amount: \$ 265,908.00	
		Budget Code: 4000052004	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive	Information Technology Services	
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	Jose Dios	
<input checked="" type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Under this contract, Sansi North America ("SNA") Displays will provide the Authority with one-hundred Patron Feedback Display (PFD) LED kits. The PFDs that were installed in all standard speed toll lanes on both Roadways were updated to LED displays between 2016 and 2019 and are in need of preventative maintenance. The LED displays allow for clear, prompt messaging, and inform the patron of their transaction status as they travel through the toll lane.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of *N.J.A.C. 19:9-2.2(d)1* as promulgated under *N.J.S.A. 27:23-6.1* and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by *N.J.A.C. 19:9-2.2(d)1*, is attached hereto.

Accordingly, authorization is requested to award a sole source contract for one-hundred Patron Feedback Display LED kits to Sansi North America ("SNA") Displays for an amount not to exceed \$265,908.00, subject to availability of funding at the time of order.

**RESOLUTION FOR SOLE SOURCE PROCUREMENT
PATRON FEEDBACK DISPLAY (PFD) LED KITS**

WHEREAS, the New Jersey Turnpike Authority's Operations Department has requested the award of a sole source contract to Sansi North America ("SNA") Displays to provide Patron Feedback Display (PFD) LED kits; and

WHEREAS, Sansi North America ("SNA") Displays is the manufacturer and sole distributor for the State of New Jersey for Patron Feedback Display (PFD) LED kits; and

WHEREAS, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Sansi North America ("SNA") Displays to provide the necessary Patron Feedback Display (PFD) LED kits in an amount not to exceed \$265,908.00, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

General Business

Operations - Synopses of Volumes and Crashes

July 2024 to June 2025

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

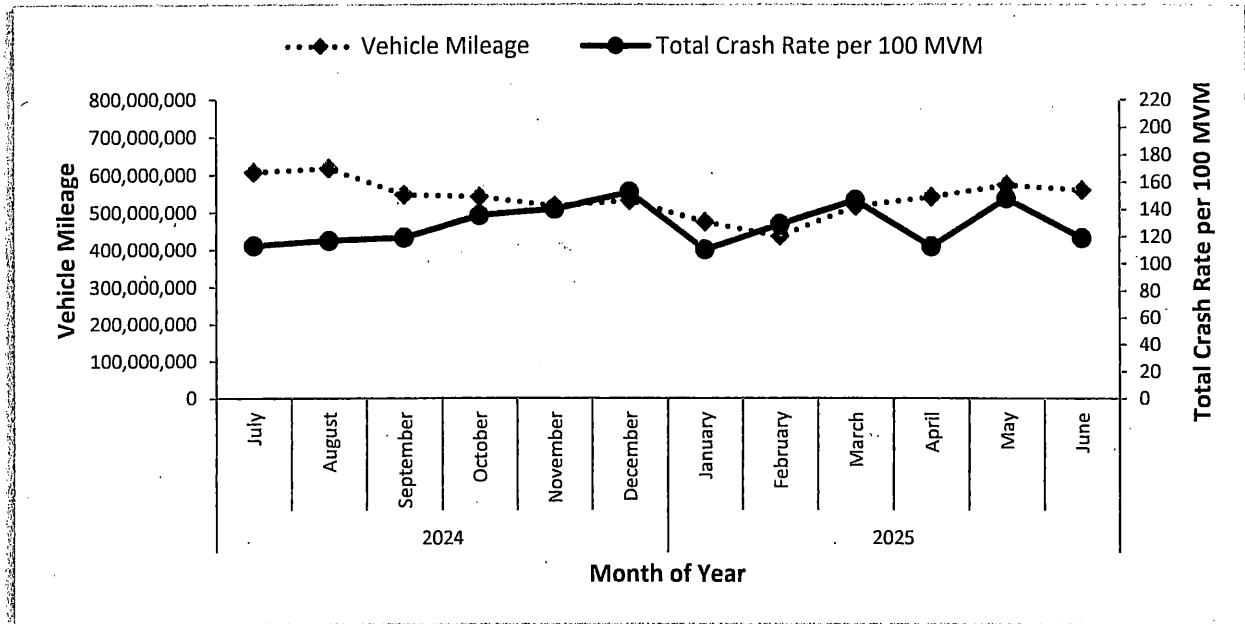
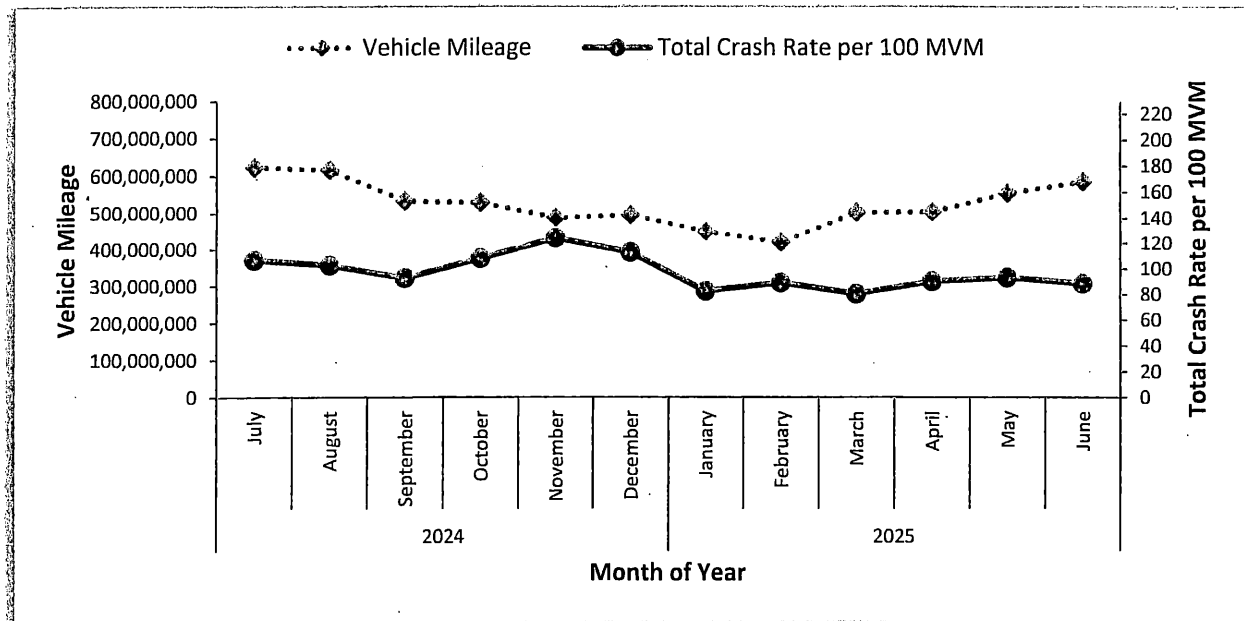


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

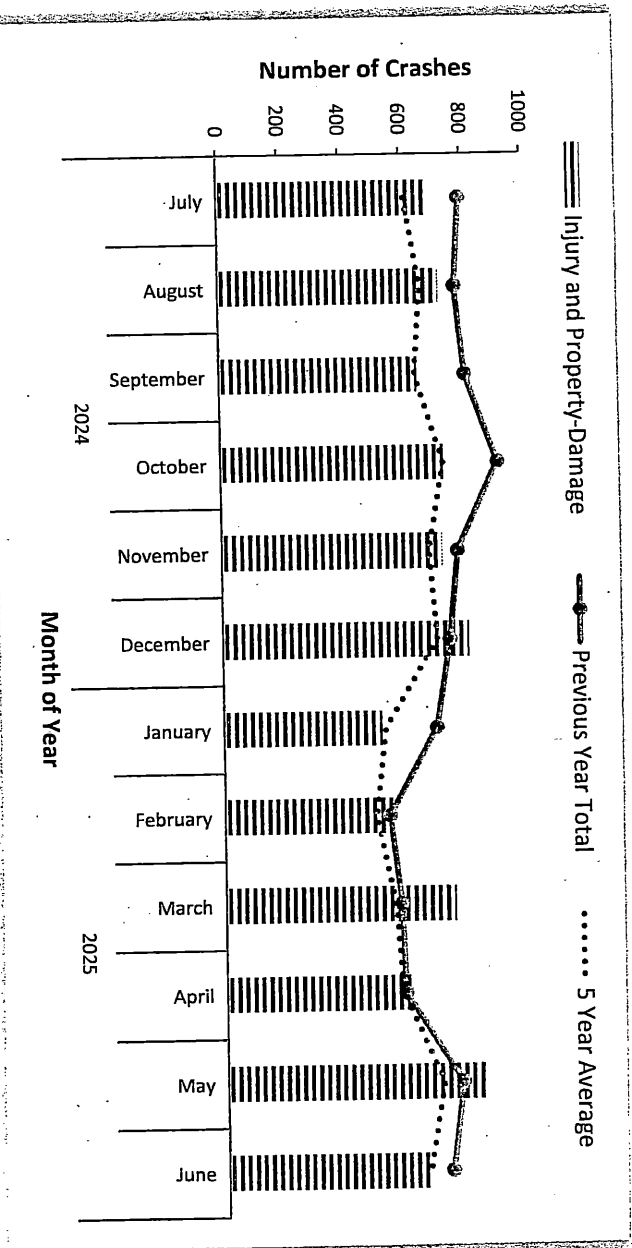
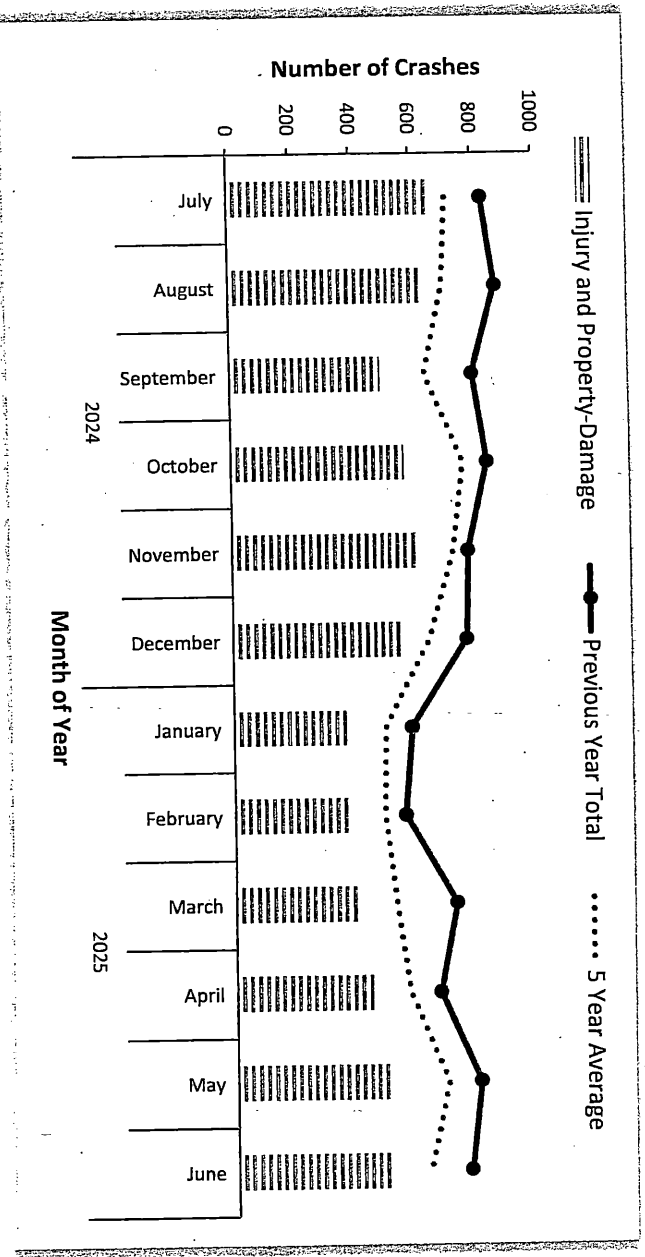


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/2/2025	10:01 p.m.	NSI at 59.2	1	1	Vehicle #1 and Vehicle #2 were involved in a crash southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 59.2. Subsequently, Vehicle #3 struck Vehicle #2 that was disabled. Driver #1 then exited Vehicle #1, becoming Pedestrian #1, and walked across three lanes of travel to approach Vehicle #2, the driver of Vehicle #3, and Pedestrian #2. At that point, Vehicle #4, traveling southbound struck Vehicle #3, Pedestrian #1, and Pedestrian #2. As a result, Pedestrian #1 suffered fatal injuries and was pronounced deceased at 11:13 p.m. (Pedestrian #1, male, age 39, killed)
2	1/17/2025	1:58 p.m.	SN at 44.0	1	2	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 44.0. Driver #1 lost directional control of Vehicle #1 and struck the concrete barrier on the left side. Subsequently, Driver #1 continued travelling across the northbound travel lanes, exiting the right side of the roadway and impacting a sign before coming to an uncontrolled final rest. Driver #1 did not show signs of injuries at the time of the crash. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital - New Brunswick. On January 30, 2025, 13 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:53 a.m. (Driver #1, male, age 78, delayed death)
3	1/19/2025	4:20 a.m.	SNI at 96.9	1	3	Vehicle #1 was traveling southbound, wrong way on the northbound Inner Roadway of the New Jersey Turnpike near Milepost 96.9. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound on the Inner Roadway. Subsequently, Vehicle #1 struck Vehicle #2 head-on then began to rotate and striking Vehicle #3 and then Vehicle #4. Driver #1, whom was not wearing a seatbelt and was suspected to have been under the influence at the time of the crash, was pronounced deceased at 5:00 a.m. (Driver #1, male, age 44, killed)
4	1/24/2025	12:55 a.m.	INT 13 - ET Ramp	1	4	Vehicle #1 was traveling on the ET Ramp at Interchange 13 of the New Jersey Turnpike. Vehicle #2 was traveling through the Outside-Exit portion of the Toll Plaza then continued traveling the wrong way along the ET Ramp. Subsequently, Vehicle #2 struck Vehicle #1 head-on. As a result, Passenger #1 of Vehicle #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries and was transported to University Hospital in Newark, NJ where she succumbed to her injuries and was pronounced deceased at 2:16 a.m. (Passenger #1, female, age 51, killed)
5	3/11/2025	12:11 a.m.	NSO at 98.0	1	5	Vehicle #1 was hauling a trailer and traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was also hauling a trailer and was parked on the right shoulder of the same roadway near milepost 98.0. While Vehicle #2 was parked, Vehicle #1 entered the right shoulder and struck the rear of Vehicle #2. The impact resulted in both vehicles being redirected off the road to the right. Subsequently, the cab of Vehicle #2 rotated clockwise and jackknifed from its trailer. The left rear tires of Vehicle #1's trailer remained partially on the right shoulder as both vehicles came to an uncontrolled final rest. Driver #1 suffered fatal injuries and was pronounced deceased at 12:49 a.m. (Driver #1, male, age 59, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	3/19/2025	3:35 a.m.	NSW at 113.6	1	6	Vehicle #1 and Vehicle #2 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling directly behind Vehicle #2 in the left lane. Near milepost 113.6, Vehicle #2 began slowing in traffic. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:04 a.m. (Driver #1, male, age 28, killed)
7	4/15/2025	3:49 p.m.	NSO at 49.2	1	7	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling behind Vehicle #1. Near milepost 49.2, Vehicle #1 began slowing in traffic and Vehicle #2 lost directional control. Subsequently, Vehicle #2 impacted the left rear of Vehicle #1 and overturned. Driver #2, who was not utilizing a seatbelt at the time of the crash, was ejected out of the sun roof during the collision. As a result, Driver #2 suffered fatal injuries and was pronounced deceased at 4:23 p.m. (Driver #2, male, age 72, killed)
8	4/19/2025	3:48 a.m.	NSI at 94.6	1	8	Vehicle #1, Vehicle #2, Vehicle #3 and Vehicle #4 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 94.6, the front of Vehicle #2 impacted the rear of Vehicle #1. Subsequently, Vehicle #1 struck the right guard rail and came to an uncontrolled final rest within the active travel lanes. Vehicle #2 overturned and also came to an uncontrolled final rest within the active travel lanes. Afterwards, Vehicle #3 stopped in the area of the crash to render aid. Vehicle #4 proceeded to approach the aforementioned vehicles and the front of the vehicle impacted Vehicle #1 and Vehicle #3. After being impacted by Vehicle #4, Vehicle #1 impacted Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:14 a.m. (Driver #1, male, age 67, killed)
9	4/24/2025	1:43 p.m.	NSO at 82.4	1	9	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was traveling in the right lane and Vehicle #2 was traveling in the center lane. Near milepost 82.4, the left side of Vehicle #1 struck the right side of Vehicle #2. Subsequently, Vehicle #1 entered the right shoulder and the left side of the vehicle struck the concrete barrier and sound wall. Afterwards, Vehicle #1 continued to travel south, ran off the road to the right, and traveled up a grass embankment. Vehicle #1 proceeded to re-enter the roadway, traversed the travel lanes, entered the left shoulder, and struck a guard rail before coming to an uncontrolled final rest. On the scene, Driver #1 was found unresponsive in his vehicle before being administered two AED shocks and CPR. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital. On April 26, 2025, 2 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:19 p.m. (Driver #1, male, age 41, delayed death)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
10	4/26/2025	4:46 a.m.	NSI at 70.1	1	10	Vehicle #1, Vehicle #2, Vehicle #3, Vehicle #4 and Vehicle #5 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 70.1, the front of Vehicle #2 impacted the rear of Vehicle #1. After the impact, Vehicle #1 continued traveling southbound and came to a controlled final rest in the right shoulder, while Vehicle #2 came to a controlled final rest within the active travel lanes. Vehicle #3 was traveling in the same roadway and approached Vehicle #2. Subsequently, the front of Vehicle #3 impacted the rear of Vehicle #2, followed by both Vehicles coming to uncontrolled final rests in the active travel lanes. Driver #2 and Driver #3 proceeded to exit their vehicles and stand in the active travel lanes. Shortly after, Vehicle #4 approached the crash scene. Vehicle #4 then struck unoccupied Vehicle #2, Driver #2, Driver #3, and the rear of unoccupied Vehicle #3, after which the vehicles and drivers came to uncontrolled final rests within the active travel lanes. Vehicle #5 approached the aforementioned crash scene, impacted the driver side of the unoccupied Vehicle #3, struck the left concrete barrier, and came to an uncontrolled final rest. Driver #3 suffered fatal injuries and was pronounced deceased at 5:49 a.m. (Driver #3, male, age 38, killed)
11	4/29/2025	5:58 a.m.	PWE at 5.4	1	11	Vehicle #1 was traveling eastbound on the Pearl Harbor Memorial Turnpike Extension of the New Jersey Turnpike. Vehicle #2 was parked on the right shoulder of the same roadway with an attached semi-trailer. Near milepost 5.4, Vehicle #1 traveled into right shoulder and impacted the rear passenger side of the semi-trailer attached to Vehicle #2. Subsequently, Vehicle #1 overturned and Driver #1 sustained fatal injuries. Driver #1 was pronounced deceased at 6:05 a.m. (Driver #1, male, age 25, killed)
12	5/18/2025	1:06 a.m.	SN at 13.6	2	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike. Driver #1 was accompanied by five other passengers. Near Milepost 13.6, Vehicle #1 lost directional control and ran off the road to the right. Vehicle #1 then traveled down a grass embankment, impacted a tree, and split into two sections. Four of the occupants were ejected and two remained in the vehicle. The crash resulted in two passengers sustaining fatal injuries. Driver #1 was suspected of being under the influence of alcohol and along with all passengers, did not use a seatbelt. Passenger #1 was pronounced deceased at 1:30 a.m. (Passenger #1, possible juvenile teenager, killed) and Passenger #2 was pronounced deceased at 3:06 a.m. (Passenger #2, possible juvenile teenager, killed). Identities of the deceased remain pending.

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
13	5/26/2025	4:17 a.m.	NS at 30.8	1	14	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike. Vehicle #1 was traveling in the left lane and Vehicle #2 was traveling in the right lane. Near milepost 30.8, Driver #1 initiated a lane change and the passenger side of Vehicle #1 impacted the driver side of Vehicle #2. As a result, both vehicles traveled off the road to the right, Vehicle #2 overturned, and Driver #2 sustained serious injuries. Two weeks after the crash, Moorestown Station was notified of the declining condition of Driver #2. Subsequently, Driver #2 succumbed to his injuries and was pronounced deceased at 9:59 p.m. on June 2025. (Driver #2, male, age 51, killed)
14	6/22/2025	7:31 p.m.	SN at 9.0	1	15	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike. Both Vehicle #1 and Vehicle #2 were hauling 53-foot semi-trailers. Near milepost 9.0, Vehicle #2 forced Vehicle #1 onto the left shoulder and into the center concrete traffic barrier. Subsequently, Driver #1 lost directional control of Vehicle #1, traversed the left and right travel lanes, and ran off the road to the right. Vehicle #1 then proceeded to traverse a negatively graded embankment, and strike several trees and a steep hillside. The frontal impact combined with the load shift within the trailer resulted in the tractor's cab being crushed and Driver #1 being entrapped. Driver #1 succumbed to his injuries and was pronounced deceased at 8:35 p.m. (Driver #1, male, age 40, killed).

Year to Date Vehicle Miles (VM): 3,103,591,621
Fatality Rate per 100 MVM for entire NJTPK: 0.48

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/4/2025	9:56 a.m.	122.2 NB	1	1	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 122.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the left before striking multiple trees. Driver #1 suffered serious injuries as a result of the crash. Five days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 1/9/2025 at 9:15 a.m. (Driver #1, male, age 77, delayed death)
2	2/14/2025	5:58 p.m.	112.9 SB	1	2	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 112.9. While Vehicle #1 was in motion, Passenger #1 exited the vehicle and impacted the roadway. While laying on the roadway, Passenger #1 was struck by an unknown vehicle that did not stop on the scene and continued driving southbound. As a result of this crash, Passenger #1 succumbed to his injuries and was pronounced deceased at 6:30 p.m. (Passenger #1, male, age 31, killed)
3	3/9/2025	11:34 a.m.	82.8 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Driver #1 lost directional control of Vehicle #1, traveled off the roadway to the right, and struck multiple trees before coming to an uncontrolled final rest. Driver #1 was pronounced deceased on 3/9/2025 at 12:06 p.m. (Driver #1, male, age 22, killed)
4	3/21/2025	12:58 a.m.	146.4 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway. Near Milepost 146.4, Vehicle #1 struck Pedestrian #1 and became disabled in the left travel lane. Driver #1 exited the vehicle and remained in the roadway. Shortly after, Driver #1, Pedestrian #1 and Vehicle #2 were struck by Vehicle #3. This crash redirected Pedestrian #1 airborne into the northbound travel lanes. Pedestrian #1 was subsequently struck by multiple vehicles in the northbound travel lanes. As a result of this crash, Pedestrian #1 succumbed to his injuries and was pronounced deceased at 1:23 a.m. (Pedestrian #1, male, age 43, killed)
5	5/14/2025	5:08 a.m.	117.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway Express Roadway. Near milepost 117.8, Driver #1 lost directional control of the vehicle. Subsequently, Vehicle #1 traveled off the roadway to the left, struck a traffic sign support, and struck multiple trees. As a result of this crash, Driver #1 succumbed to his injuries and was pronounced deceased at 6:09 a.m. (Driver #1, male, age 29, killed)

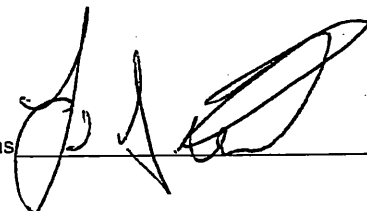
**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 6/30/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	5/25/2025	4:38 a.m.	NB Ent 89A	1	6	Vehicle #1 was traveling on the Garden State Parkway 89A northbound entrance ramp. On the ramp, Driver #1 lost directional control and exited the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the driver's side window. Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. As a result of this crash, Driver #1 succumbed to her injuries and was pronounced deceased at 5:33 a.m. (Driver #1, female, age 20, killed)
7	6/8/2025	1:33 a.m.	156.8 SB	1	7	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 156.8, Driver #1 lost lateral stability of Vehicle #1, resulting in the vehicle overturning. Subsequently, Driver #1 was ejected and sustained serious injuries. At the time of the crash, Driver #1 was not wearing a DOT approved helmet. On June 20, 2025, Bloomfield Station was notified that Driver #1 succumbed to his injuries and was pronounced deceased at 6:58 p.m. on June 18, 2025. (Driver #1, male, age 53, delayed death)
8	6/12/2025	4:25 a.m.	145.7 NB	1	8	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway. Near milepost 145.7, Pedestrian #1 began crossing the northbound travel lanes from west to east. While attempting to cross, Pedestrian #1 was struck, redirected to the right, and came to a final rest in the right travel lane. As a result of this crash, Pedestrian #1 sustained fatal injuries and was pronounced deceased at 4:59 a.m. (Pedestrian #1, male, age 70, killed)
9	6/29/2025	7:04 p.m.	130.2 SB	1	9	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway. Vehicle #1 had four total occupants. Near milepost 130.2, Vehicle #1 impacted Vehicle #2 and Vehicle #3. Subsequently, Vehicle #1 ran off the road to the right, impacted multiple trees and overturned before coming to an uncontrolled final rest. As a result of this crash, Occupant #1 from Vehicle #1 succumbed to his injuries was pronounced deceased 3:43 a.m. (Occupant #1, male, age 19, killed)

Year to Date Vehicle Miles (VM):
 Fatality Rate per 100 MVM for entire Parkway:
 Note: YTD VM and Fatality Rates are estimated

3,015,744,000
 0.30

Leo Schaeffer
 Deputy Director of Operations



Date: July 14, 2025

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
June 2025

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander , Troop D
 Captain Michael Lavin, Deputy Troop Commander

	June 2024	June 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	1,504	1,182	8,087	6,601
Property Damage Accidents	1,475	1,178	7,871	6,578
Personal Injury Accidents	27	0	194	0
Fatal Accidents	2	4	22	23
Persons Injured	44	0	310	0
Persons Killed	2	4	23	24
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	3,749	3,511	23,727	19,179
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TOTAL SUMMONSES	10,736	12,362	54,315	84,746
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SUMMONSES INCLUDE:				
Speeding	1,770	1,397	9,269	10,179
Drinking Driving	84	75	451	558
Result of Accident	224	105	830	657
HOV Violations	3	15	64	105
Wrong Way Drivers Apprehended	1	2	11	11
Seat Belt Summonses	720	897	3,024	4,997
Littering Summonses	1	0	15	13
Cell Phone	384	110	854	863

COM. VEH. ENFORCEMENT				
Trucks	1,145	908	5,795	5,823
Truck Parking	285	194	1,185	1,312
Buses	1	2	13	11

TOTAL WARNINGS ISSUED	3,642	3,724	17,764	26,011
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STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	22
Buses Inspected	0	15	36	48
Buses Placed Out of Service	0	0	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	2
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	943	1,050	5,205	5,795
Trucks Inspected	327	517	2,329	2,812
Trucks Weighed	112	188	775	866
Trucks Placed Out of Service	138	279	779	1,234
Title 49 Violations	1,415	2,299	9,120	12,901
Percentage of Trucks Place Out of Service	15%	27%	16%	21%

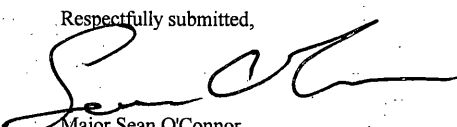
	June	June	Year-to-Date	Year-to-Date
	2024	2025	2024	2025
CRIMINAL CHARGES	186	239	1,144	1,326
Aggravated Assault	3	3	20	21
Aggravated Assault on Police Officer	1	1	16	7
Assault	12	10	53	66
Burglary	0	0	4	13
Contempt of Court	33	48	208	322
Criminal Mischief	7	7	32	31
Disorderly Person	2	3	26	50
Eluding Police Officer	9	14	65	67
False Police Report	0	0	1	4
Forgery	2	4	10	21
Fraud	23	22	146	148
Fugitive	5	12	20	43
Interference with Police Officer	3	5	17	20
Juvenile Delinquency	0	0	13	5
Kidnapping	0	0	0	0
Lewdness	1	4	17	14
Murder	0	1	0	2
Narcotics	30	43	152	163
Possession of Burglary Tools	0	0	5	2
Receiving Stolen Property	16	8	71	33
Resisting Arrest	4	7	34	31
Robbery	2	0	7	1
Sexual Assault	0	1	2	2
Sexual Contact	0	0	1	0
Theft	8	8	63	78
Use of Stolen Credit Card	0	0	9	4
Violation of Probation	0	0	3	1
Weapons Violation	4	12	48	40
Other Arrests	21	26	101	137
Total Investigations	119	137	738	822
Domestic Violence	8	3	27	23
Recovered Stolen Vehicles	14	8	56	27
Value of Recovered Stolen Vehicles	\$321,000	\$295,000	\$1,804,500	\$687,500
Value of Recovered Stolen Property	\$0	\$0	\$75,670	\$12,395
Value of Recovered Property	\$0	\$0	\$0	\$12,225
Value of Recovered Narcotics	\$7,120	\$8,729	\$241,896	\$132,623

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: July 14, 2025

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
June 2025**

To: James D. Carone, Executive Director**From: Major Sean O'Connor, Troop Commander, Troop D
Captain Glenn Robertson, Region Commander**

	June 2024	June 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	737	666	3,947	3,966
Property Damage Accidents	714	665	3,804	3,953
Personal Injury Accidents	21	0	134	0
Fatal Accidents	2	1	9	13
Persons Injured	36	0	221	0
Persons Killed	2	1	9	14
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	2,162	2,061	13,906	11,268
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TOTAL SUMMONSES	4,729	6,124	24,380	42,066
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SUMMONSES INCLUDE:				
Speeding	503	751	2,153	4,634
Drinking Driving	36	29	198	229
Result of Accident	143	68	486	346
HOV Violations	3	15	64	105
Wrong Way Drivers Apprehended	0	1	1	3
Seat Belt Summonses	136	420	578	1,839
Littering Summonses	0	0	4	6
Cell Phone	311	87	555	624

COM. VEH. ENFORCEMENT				
Trucks	987	859	5,182	5,329
Truck Parking	285	194	1,185	1,303
Buses	1	2	10	9

TOTAL WARNINGS ISSUED	1,926	1,992	8,503	13,292
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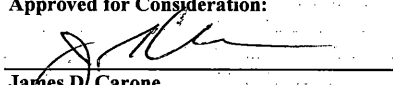
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	0
Buses Inspected	0	15	36	26
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	431	327	2,329	2,083
Trucks Inspected	167	246	1,316	1,237
Trucks Weighed	60	84	365	353
Trucks Placed Out of Service	68	99	425	476
Title 49 Violations	700	1,009	5,065	5,684
Percentage of Trucks Place Out of Service	16%	30%	17%	23%

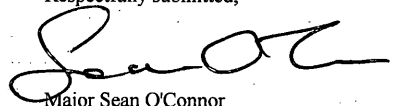
	June 2024	June 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	90	113	627	682
Aggravated Assault	1	3	6	19
Aggravated Assault on Police Officer	0	1	9	4
Assault	6	2	32	31
Burglary	0	0	2	11
Contempt of Court	17	15	107	130
Criminal Mischief	5	2	22	16
Disorderly Person	0	3	6	12
Eluding Police Officer	7	11	32	38
False Police Report	0	0	1	1
Forgery	0	0	2	2
Fraud	22	22	138	140
Fugitive	4	8	12	25
Interference with Police Officer	1	1	14	14
Juvenile Delinquency	0	0	2	3
Kidnapping	0	0	0	0
Lewdness	0	0	2	0
Murder	0	1	0	2
Narcotics	1	2	36	29
Possession of Burglary Tools	0	0	3	2
Receiving Stolen Property	11	7	51	22
Resisting Arrest	1	5	14	14
Robbery	0	0	3	1
Sexual Assault	0	1	1	1
Sexual Contact	0	0	1	0
Theft	1	8	32	55
Use of Stolen Credit Card	0	0	8	2
Violation of Probation	0	0	1	0
Weapons Violation	1	10	35	25
Other Arrests	12	11	55	83
Total Investigations	68	81	438	476
Domestic Violence	2	0	13	10
Recovered Stolen Vehicles	8	7	34	20
Value of Recovered Stolen Vehicles	\$215,000	\$275,000	\$1,101,000	\$525,000
Value of Recovered Stolen Property	\$0	\$0	\$71,870	\$6,550
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$20	\$3,950	\$113,100	\$57,405

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: July 14, 2025

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
June 2025**

To: James D. Carone, Executive Director

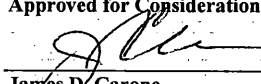
From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	June 2024	June 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	767	516	4,140	2,635
Property Damage Accidents	761	513	4,067	2,625
Personal Injury Accidents	6	0	60	0
Fatal Accidents	0	3	13	10
Persons Injured	8	0	89	0
Persons Killed	0	3	14	10
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,587	1,450	9,821	7,911
TOTAL SUMMONSES	6,007	6,238	29,935	42,680
SUMMONSES INCLUDE:				
Speeding	1,267	646	7,116	5,545
Drinking Driving	48	46	253	329
Result of Accident	81	37	344	311
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	1	10	8
Seat Belt Summonses	584	477	2,446	3,158
Littering Summonses	1	0	11	7
Cell Phone	73	23	299	239
COM. VEH. ENFORCEMENT				
Trucks	158	49	613	494
Truck Parking	0	0	0	9
Buses	0	0	3	2
TOTAL WARNINGS ISSUED	1,716	1,732	9,261	12,719
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	22
Buses Inspected	0	0	0	22
Buses Placed Out of Service	0	0	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	2
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	512	723	2,876	3,712
Trucks Inspected	160	271	1,013	1,575
Trucks Weighed	52	104	410	513
Trucks Placed Out of Service	70	180	354	758
Title 49 Violations	715	1,290	4,055	7,217
Percentage of Trucks Place Out of Service	14%	25%	15%	20%

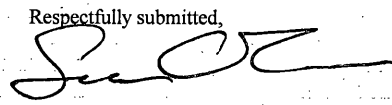
	June 2024	June 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	96	126	517	644
Aggravated Assault	2	0	14	2
Aggravated Assault on Police Officer	1	0	7	3
Assault	6	8	21	35
Burglary	0	0	2	2
Contempt of Court	16	33	101	192
Criminal Mischief	2	5	10	15
Disorderly Person	2	0	20	38
Eluding Police Officer	2	3	33	29
False Police Report	0	0	0	3
Forgery	2	4	8	19
Fraud	1	0	8	8
Fugitive	1	4	8	18
Interference with Police Officer	2	4	3	6
Juvenile Delinquency	0	0	11	2
Kidnapping	0	0	0	0
Lewdness	1	4	15	14
Murder	0	0	0	0
Narcotics	29	41	116	134
Possession of Burglary Tools	0	0	2	0
Receiving Stolen Property	5	1	20	11
Resisting Arrest	3	2	20	17
Robbery	2	0	4	0
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	0
Theft	7	0	31	23
Use of Stolen Credit Card	0	0	1	2
Violation of Probation	0	0	2	1
Weapons Violation	3	2	13	15
Other Arrests	9	15	46	54
Total Investigations	51	56	300	346
Domestic Violence	6	3	14	13
Recovered Stolen Vehicles	6	1	22	7
Value of Recovered Stolen Vehicles	\$106,000	\$20,000	\$703,500	\$162,500
Value of Recovered Stolen Property	\$0	\$0	\$3,800	\$5,845
Value of Recovered Property	\$0	\$0	\$0	\$12,225
Value of Recovered Narcotics	\$7,100	\$4,779	\$128,796	\$75,218

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Six Months Ended June 30, 2025**

	Actual YTD June	YTD Budget June	2025 Annual Budget
Total Revenue	\$ 1,331,442,000	\$ 1,295,299,000	\$ 2,673,400,000
Operating Expenses	349,587,000	381,107,000	783,906,000
Net Revenue	\$ 981,855,000	\$ 914,192,000	\$ 1,889,494,000
Debt Service Requirements - Net	465,838,000	465,389,000	936,600,000
Maintenance Reserve Fund	120,000,000	120,000,000	240,000,000
Special Reserve Fund	28,150,000	28,150,000	56,300,000
Debt Service Coverage	2.11	1.96	2.02
Total Requirements Coverage	1.60	1.49	1.53

The following un-audited results are for the six months ended June 30, 2025.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2025, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the six months ended June 30, 2025, was \$1,331,442,000, which is \$36,143,000, or 2.8% above the 2025 year-to-date budget. Toll revenue was \$1,125,140,000, which is \$1,460,000, or 0.1%, below the 2025 year-to-date budget. Toll revenue was slightly under budget due to adverse weather conditions in the year. These included two State of Emergency days in January 2025 due to significant snowfall, as well as three additional snow days in February. The leap year also affected results, with February 2025 having 28 days compared to 29 in 2024. Gas prices are \$0.41/gallon lower in 2025 compared to the same period in 2024. When compared to May 2025, gas prices in June increased \$0.03 per gallon. Investment income was \$24,116,000, or 81.2%, above budget due to higher than budgeted interest rates. Fees were \$9,201,000, or 12.7% above the budget due to conservative budgeting in 2025. Miscellaneous revenue was \$2,217,000 or 23.6% above budget due to approximately \$2.8M in 2024 PNC variable rent from the Arts Center, which was offset by lower fiber lease revenue and fiber optics.

For the six months ended June 30, 2025, traffic on the New Jersey Turnpike decreased 0.4% and toll revenue increased 3.3% compared to the same period in 2024. The decrease in toll transactions is driven by a reduction in passenger traffic due to severe winter weather. However, commercial traffic remained strong, supported by solid volumes in March and April. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. The 2025 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2024 Traffic and Toll Revenue Forecast Study dated August 6, 2024. CDM Smith projected a 0.3% increase in traffic and a 3.4% increase in revenue as compared to the prior year. The actual results for the six months ended June 30, 2025, were below CDM Smith's traffic projections and toll revenue projections. Through June 2025, the E-ZPass usage rate on the New Jersey Turnpike was 93.3%, an increase from 92.9% for the same period in 2024.

For the six months ended June 30, 2025, toll transactions on the Garden State Parkway decreased 1.0% and revenue increased 3.6% when compared to the same period in 2024. The decrease in toll transactions is attributed to severe winter weather. In contrast, toll revenue increased primarily due to the 3% annual toll rate indexing. CDM Smith projected a 0.3% increase in traffic and a 3.7% increase in revenue as compared to the prior year. The actual results for the six months ended June 30, 2025, did not meet CDM Smith's traffic projections nor the toll revenue projections. Through June 2025, the E-ZPass usage rate on the Garden State Parkway was 91.9%, an increase from 91.1% for the same period in 2024.

Operating expenses for the six months ended June 30, 2025, were approximately \$349,587,000, which is \$31,520,000 or 8.3% below the year-to-date budget. The Authority's operating expenses through June were below budget primarily due to lower salaries due to existing vacancies and pension expenses due to vacancies and prior period adjustments. To a lesser extent, lower electronic toll collection costs and state police expenses contributed to the favorable variance. This was partially offset by higher-than-budgeted health benefit costs. Workers' compensation expenses exceeded the budget due to more claims than anticipated, and Direct Access plans are overbudget due to increased utilization rates. Prescription plan costs are also elevated, driven by higher usage of name-brand medications. The Authority spent a total of \$25,006,000 on snow and severe weather costs in 2025, with \$19,772,000 spent from the operating expense budget and an additional \$5,234,000 spent from the General Reserve Fund.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Six Months Ended June 30, 2025**

All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had two declared state of emergency events in January 2025. When excluding snow/severe weather costs and its budget, operating expenses for the six months are 9.1% below budget for 2025.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the six months ended June 30, 2025, Debt Service totaled \$497,460,000, which was \$22,516,000 or 4.3% below the year-to-date budget as the 2025 Budget assumed a \$1.0 Billion bond issuance in January 2025, while the actual issuance was \$750 million in new debt along with several refundings and was completed in June. Total Debt Service through June included \$295,683,000 in interest payments and \$201,777,000 in principal payments. Net Debt Service (funded from revenue, net of capitalized interest) was \$465,838,000 for the six months and is slightly above budget due to increased interest from the bond refundings. While the Authority is paying more in the short term in interest, there are greater savings on future principal payments. The 2025 annual debt service budget includes approximately \$936,600,000 of debt service funded from revenue (net debt service), and the remaining \$109,600,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,046,200,000.

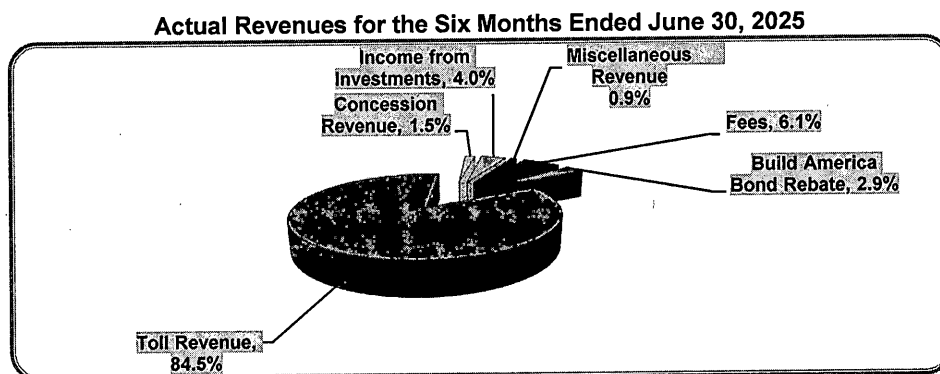
The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$314,789,000 for the six months ended June 30, 2025, which was \$26,327,000, or 7.7% below the year-to-date budget. Spending consisted primarily of \$240,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$11,000,000 for the Transportation Trust Fund, and \$10,000,000 for the 2023 State Transportation Agreement. Also included are \$35,534,000 in transfers to the Supplemental Capital program and Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the six months ended June 30, 2025, total expenditures were approximately \$112,727,000, which was 57.4% of the 2025 year-to-date spending budget. Expenditures included \$7,317,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2024), \$6,988,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2025), and \$5,965,000 for GSP Bridge Repairs along Mileposts 0-126 (2024). In addition to these expenditures, there are open commitments totaling approximately \$383,038,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the six months ended June 30, 2025, total expenditures were approximately \$217,376,000, which was 45.1% of the 2025 year-to-date spending budget. Total expenditures included \$26,328,000 for TPK Bridge Rehabilitation W 107 E107 84N&S, \$16,570,000 for TPK Bridges W 110 111 112, and 16,153,000 for TPK Deck Reconstruction along Mileposts 98.48 to 98.76. In addition to these expenditures, there are open commitments totaling approximately \$1,673,705,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Six Months Ended June 30, 2025**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 1,126,600,000	\$ 1,125,140,000
Concession Revenue	18,499,000	20,563,000
Income from Investments	29,700,000	53,816,000
Miscellaneous Revenue	9,400,000	11,617,000
Build America Bond Subsidy	38,500,000	38,505,000
Fees	72,600,000	81,801,000
Total Revenues	\$ 1,295,299,000	\$1,331,442,000



For the six months ended June 30, 2025, total revenue was \$1,331,442,000, which was 2.8%, or \$36,143,000, above the 2025 Budget. Total revenue was above budget mainly due to investment income because of higher than budgeted interest rates.

Toll revenue for the period was \$1,125,140,000, which was 0.1%, or \$1,460,000 less than the 2025 Budget amount. Toll revenue was \$1,376,000, or 0.2% lower than the 2025 Budget amount on the New Jersey Turnpike, whereas on the Garden State Parkway, revenue remained flat compared to the 2025 Budget. Toll revenue decreased slightly due to adverse weather conditions.

Concession revenue consists of revenues generated through the sale of food, gasoline, and convenience store items at the service areas located along both roadways. Concession revenue totaled \$20,563,000, exceeding the 2025 Budget by \$2,064,000, or 11.2%, due to higher-than-expected sales across all categories. On the Turnpike, food sales increased 10.4%, fuel sales increased 9.2% and convenience store sales increased by 13.7% compared to last year. On the Garden State Parkway, food sales increased by 22.2%, fuel sales increased by 32.3%, and convenience store sales increased by 26.2% compared to the same period in 2024. The increase in food and convenience store sales on the Turnpike is primarily due to the re-opening of the John Fenwick and Clara Barton Service Areas, which were closed during the first half of 2024. Additionally, the increase is due to rebranding of food options. On the Parkway, increased food, fuel, and convenience store sales are attributed to several service area reopenings. The Jon Bon Jovi Service Area resumed food service in May 2024 and fuel service in November 2024. The James Gandolfini Service Area, closed throughout 2024, partially re-opened in January 2025 for food service, with its fuel station re-opening in March 2025 following renovations.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$53,816,000, which was \$24,116,000, or 81.2% higher than the 2025 Budget. Income from investments was above budget due to higher than budgeted interest rates.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period totaled \$11,617,000, exceeding the 2025 Budget by \$2,217,000 or 23.6%. Miscellaneous revenue was above budget levels due to approximately \$2.8 million in 2024 variable rent received from the PNC Arts Center, partially offset by lower fiber lease and fiber optics revenue.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2025 which began in October 2024. The subsidy due was \$38,505,000, which is \$5,000 above the 2025 Budget due to rounding.

Fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$81,801,000 was above budget due primarily to an increase in administrative fees exceeding the conservative estimated increases that were budgeted.

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of June 2025⁽¹⁾

<u>Traffic</u>			
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	19,720,000	19,797,000	-0.4%
Commercial Vehicles	3,051,000	2,983,000	2.3%
Overall	22,771,000	22,780,000	0.0%
<u>Revenue</u>			
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 102,137,000	\$ 101,898,000	0.2%
Commercial Vehicles	46,854,000	46,078,000	1.7%
Overall	\$ 148,991,000	\$ 147,976,000	0.7%

(1) Includes unaudited data for the month.

For the month of June 2025, traffic on the New Jersey Turnpike remained steady compared to the same period in 2024, while toll revenue increased by 0.7%. The increase in toll revenue compared to last year is primarily driven by an increase in commercial traffic and the 3% annual toll rate indexing which went into effect on January 1, 2025. Normalization of prior period activity led to the Turnpike to not fully realize the 3% when analyzing solely the month of June 2025. Additionally, June 2025 included one additional weekday compared to the prior year, which positively impacted revenue. The results are below CDM's projections of a 1.4% increase in traffic and a 3.4% increase in revenue.

For the Six Months Ended June 30, 2025⁽¹⁾

<u>Traffic</u>			
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	108,853,000	109,726,000	-0.8%
Commercial Vehicles	17,889,000	17,504,000	2.2%
Overall	126,742,000	127,230,000	-0.4%
<u>Revenue</u>			
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 555,891,000	\$ 543,221,000	2.3%
Commercial Vehicles	280,333,000	266,670,000	5.1%
YTD Toll Revenue	\$ 836,224,000	\$ 809,891,000	3.3%

(1) Includes unaudited data for the month.

For the six months ended June 30, 2025, traffic decreased 0.4% and toll revenue increased 3.3% when compared to the same period in 2024. The decrease in toll transactions is primarily due to severe winter weather. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. Electronic toll collection remains popular and overall usage rates continue to be strong. The results were below CDM Smith's traffic projections, which anticipated a 0.3% increase, and below CDM Smith's revenue projections, which anticipated a 3.4% increase. For the six months ended June 30, 2025, the E-ZPass usage rate for passenger cars was 92.6%, and 97.7% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 93.3%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

**Garden State Parkway
Traffic & Revenue Comparison
For the Month of June 2025⁽¹⁾**

	<u>Traffic</u>		
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	33,153,000	33,364,000	-0.6%
Commercial Vehicles	575,000	573,000	0.3%
Overall	<u>33,728,000</u>	<u>33,937,000</u>	<u>-0.6%</u>

	<u>Revenue</u>		
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 51,907,000	\$ 51,033,000	1.7%
Commercial Vehicles	2,165,000	2,205,000	-1.8%
Overall	<u>\$ 54,072,000</u>	<u>\$ 53,238,000</u>	<u>1.6%</u>

(1) Includes unaudited data for the month.

For the month of June 2025, toll transactions on the Garden State Parkway decreased 0.6% and toll revenue increased by 1.6% when compared to June 2024. The increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on January 1, 2025. Normalization of prior period activity led to Parkway to not fully realize the 3% when analyzing solely the month of June 2025. Additionally, June 2025 included one additional weekday compared to the prior year, which positively impacted revenue. The results were below CDM's projections of a 0.3% increase in traffic and a 2.6% increase in toll revenue for June 2025.

For the Six Months Ended June 30, 2025⁽¹⁾

	<u>Traffic</u>		
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	175,845,000	177,697,000	-1.0%
Commercial Vehicles	3,074,000	3,067,000	0.2%
Overall	<u>178,919,000</u>	<u>180,764,000</u>	<u>-1.0%</u>

	<u>Revenue</u>		
	<u>June-25</u>	<u>June-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 277,562,000	\$ 267,643,000	3.7%
Commercial Vehicles	11,353,000	11,155,000	1.8%
YTD Toll Revenue	<u>\$ 288,915,000</u>	<u>\$ 278,798,000</u>	<u>3.6%</u>

(1) Includes unaudited data for the month.

For the six months ended June 30, 2025, toll transactions on the Garden State Parkway decreased 1.0% and toll revenue increased 3.6% when compared to the same period in 2024. Toll transactions decreased primarily due to severe winter weather in the first two months of 2025. However, toll revenue increased due to the 3% annual toll rate indexing effective January 1, 2025. The results were below CDM Smith's traffic projections, which anticipated a 0.3% increase, and slightly below the revenue projections, which forecasted a 3.7% increase. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the six months ended June 30, 2025, the total E-ZPass usage rate was 91.9%. The E-ZPass usage rate for passenger cars was 91.8%, and 96.6% for commercial vehicles.

Operating Expenses
For the Six Months Ended June 30, 2025

	2025 Annual Budget	2025 YTD Budget	2025 YTD Actual
<u>Maintenance of roadway, buildings & equipment</u>			
Maintenance	\$ 275,568,000	\$ 138,624,000	\$ 128,886,000
Engineering	34,916,000	15,279,000	10,618,000
Total Maintenance	310,484,000	153,903,000	139,504,000
<u>Toll Collection</u>			
Toll Collection	226,246,000	108,093,000	95,806,000
<u>State Police & Traffic Control</u>			
State Police	122,106,000	59,215,000	56,680,000
Operations	22,153,000	11,380,000	10,212,000
Total State Police and Traffic Control	144,259,000	70,595,000	66,892,000
<u>Technology</u>			
Information Technology Services	33,322,000	15,539,000	20,657,000
<u>General & Administrative</u>			
Executive Office	2,217,000	1,102,000	892,000
Law	21,684,000	9,496,000	7,865,000
Purchasing & Materials Management	10,532,000	5,104,000	4,016,000
Human Resources & Office Services	9,108,000	4,500,000	3,556,000
Finance	17,216,000	8,421,000	7,021,000
Patron & Customer Services	1,924,000	942,000	710,000
Internal Audit	6,915,000	3,412,000	2,668,000
Total General and Administrative	69,596,000	32,977,000	26,728,000
TOTAL OPERATING	\$ 783,907,000	\$ 381,107,000	\$ 349,587,000

For the six months ended June 30, 2025, operating expenses were approximately \$349,587,000, which was 44.6% of the annual budget and 91.7% of the year-to-date budget. Operating expenses through June 2025 were under budget by \$31,520,000. This is primarily due to three under budget key drivers: salaries (\$8,489,000) due to existing vacancies, pension costs (\$10,044,000), and electronic toll collection costs (\$5,006,000). These under-budget expenses were partially offset by higher-than-budgeted health benefit costs of about \$5,655,000.

Debt Service

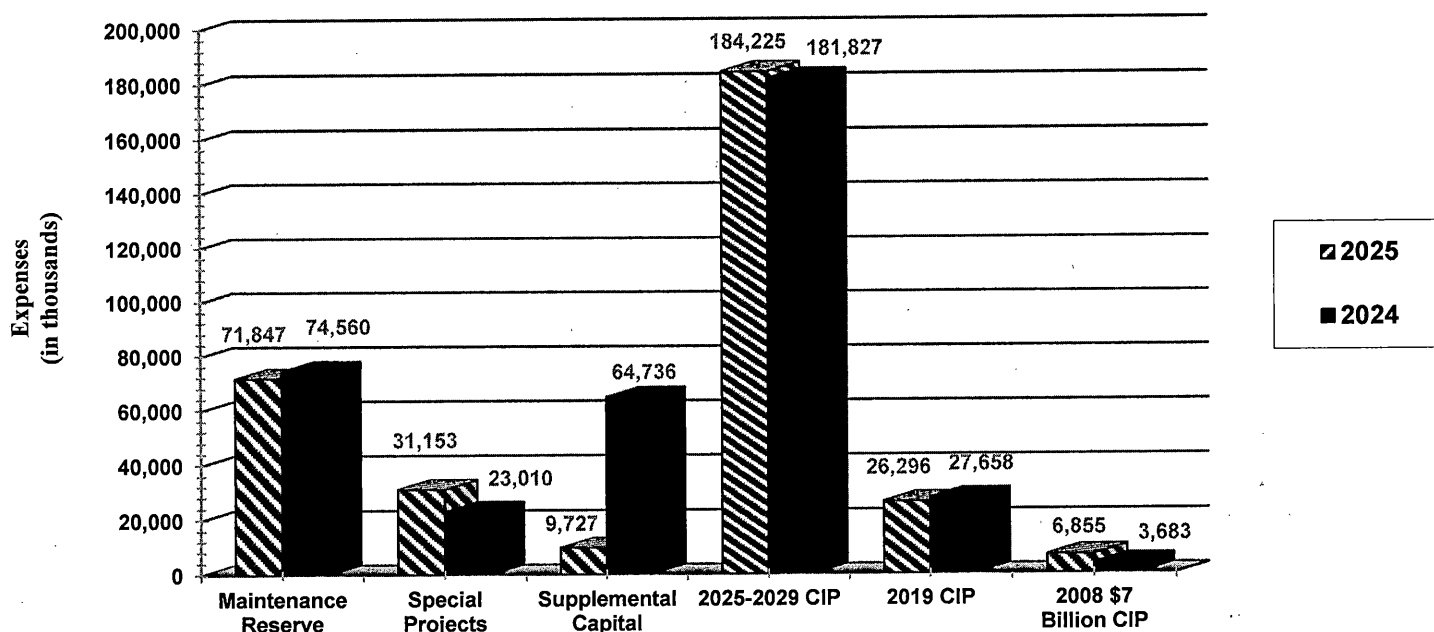
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the six months ended June 30, 2025, Debt Service totaled \$497,460,000 and included \$295,683,000 in interest payments and \$201,777,000 in principal payments. Gross Debt Service is currently \$22,516,000 or 4.3% below budget partly because the 2025 Budget assumed a \$1.0 Billion bond issuance in January 2025, while the actual issuance was \$750 million in new debt along with several refundings was completed in June. Net debt service (funded from revenue, net of capitalized interest) was \$465,838,000 for the six months and is slightly above budget due to increased interest from the bond refundings.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$314,789,000 and consisted primarily of \$240,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$11,000,000 for the Transportation Trust Fund, and \$10,000,000 for the 2023 State Transportation Agreement. Also included are \$35,534,000 in transfers to the Supplemental Capital program and the Construction Fund. General Reserve spending was \$26,327,000, or 7.7% below budget.

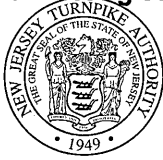
Capital Spending Program Expenditures For the Six Months Ended June 30, 2025

	<u>2025</u>	<u>2024</u>
Maintenance Reserve	\$ 71,847,000	\$ 74,560,000
Special Project Reserve	31,153,000	23,010,000
Supplemental Capital	9,727,000	64,736,000
Capital Budget Total	<u>112,727,000</u>	<u>162,306,000</u>
2025-2029 Capital Improvement Program	184,225,000	181,827,000
2019 Capital Improvement Program	26,296,000	27,658,000
2008 \$7 Billion Capital Improvement Program	6,855,000	3,683,000
Construction Fund Total	<u>217,376,000</u>	<u>213,168,000</u>
Total Spending	<u>\$ 330,103,000</u>	<u>\$ 375,474,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the six months ended June 30, 2025, total expenditures from the Capital Budget were approximately \$112,727,000, which was 57.4% of the year-to-date spending budget. Expenditures included \$7,317,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2024), \$6,988,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2025), and \$5,965,000 for GSP Bridge Repairs along Mileposts 0-126 (2024). In addition to these expenditures, there are open commitments totaling approximately \$383,038,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the six months ended June 30, 2025, total expenditures were approximately \$217,376,000, which was 45.1% of the 2025 year-to-date spending budget. Total expenditures included \$26,328,000 for TPK Bridge Rehabilitation W 107 E107 84N&S, \$16,570,000 for TPK Bridges W 110 111 112, and 16,153,000 for TPK Deck Reconstruction along Mileposts 98.48 to 98.76. In addition to these expenditures, there are open commitments totaling approximately \$1,673,705,000.



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO:

James D. Carone
Executive Director

SUBJECT:

Recommendation to Approve 2024 Annual Comprehensive
Financial Report (Annual Report) and the Audited Financial
Statements
For the Year Ended December 31, 2024

DATE:

July 22, 2025

Executive Orders 122 (McGreevey 2004) and 37 (Corzine 2006) require, among other things, an annual audit of the financial statements of the New Jersey Turnpike Authority ("Authority") by an independent auditor. For purposes of these Executive Orders, the audit is an examination of the Authority's financial statements by a certified public accounting firm in compliance with generally accepted government auditing standards ("GAGAS"), issued by the Comptroller General of the United States, and in accordance with all applicable rules, regulations, and circulars. The Executive Orders require the audit to be accompanied by a written certification from both the Executive Director and the Chief Financial Officer that the financial information provided to the auditor in connection with the audit is, to the best of their knowledge, accurate and that such information fairly represents, in all material respects, the financial condition and operational results of the Authority for the year. Executive Order 37 (Corzine 2006) also requires a comprehensive annual report concerning the Authority's operations to be completed each year. This annual report is to include, among other things, the audited financial statements. Finally, the Executive Orders require the annual report and audited financial statements to be submitted to the Board of Commissioners for its review and, if accepted, approval.

The Authority's 2024 Annual Report and the audited financial statements for the year ended December 31, 2024, are respectfully submitted to the Board of Commissioners for its approval. An Annual Report is a thorough and detailed presentation of the Authority's financial condition. It reports the Authority's activities and balances for each fiscal year. The Annual Report complies with the accounting requirements promulgated by the Government Accounting Standards Board (GASB).

The Annual Report is presented in three (3) sections:

- (1) Introductory Section – includes transmittal letter;
- (2) Financial Section – includes the independent auditor's report and contains management's discussion and analysis, Authority financial statements, fund financial statements, notes to the financial statements, required supplementary information, and schedules; and
- (3) Statistical Section – includes additional financial, economic, and demographic information.

Recommendation to Approve 2024 Annual Comprehensive Financial Report & Audited Financial Statements for the Year Ended December 31, 2024***Page 2 of 2***

The Authority's external auditor, KPMG LLP has completed its examination of the Authority's financial statements for the year ended December 31, 2024 in compliance with the requirements of the Executive Orders. The auditors have concluded that in their opinion, the financial statements present fairly, in all material respects, the financial position of the Authority as of December 31, 2023, and the changes in its financial position and its cash flows for the year then ended in conformity with U.S. generally accepted accounting principles. The auditor did not note any significant deficiency or material weakness in internal control over financial reporting. In addition, the required Bond Resolution statements, included as supplementary schedules to the financial statements and prepared in accordance with the U.S. generally accepted accounting principles, have been audited in relation to the basic financial statements. KPMG LLP, as required by the Authority's Bond Resolution, has also issued a report which indicates that the Authority has complied with the contractual provisions of its Bond Resolution.

The Authority received The Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting for its 2023 Annual Report. The Authority will submit its 2024 Annual Report to the GFOA and staff is confident that the 2024 Annual Report meets the requirements of the GFOA program.

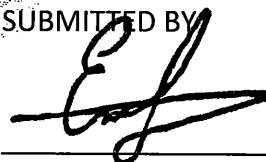
Therefore, in compliance with Executive Orders 122 (McGreevey 2004) and 37 (Corzine 2006), it is respectfully recommended that the Board of Commissioners accept and approve the Authority's 2024 Annual Report and the audited financial statements for the year ended December 31, 2024. The Audit Committee has reviewed and accepted these reports.

APPROVED BY:



Thomas F. Holl
Director of Law

SUBMITTED BY:



Erwin Luna
Acting Comptroller

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director