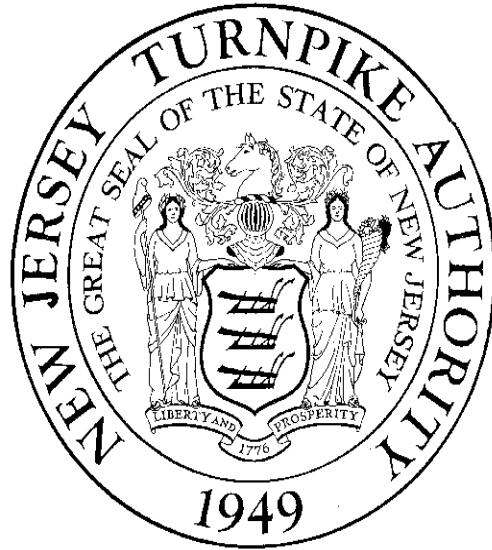


*“This is the agenda, to the extent known, for the
April 21, 2026 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

April 21, 2026

Priya Jain, Chair
Kris Kolluri, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

April 21, 2026

9:00 A.M.

<i>Priya Jain</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>Kris Kolluri</i>	<i>Executive Director</i>

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

HUMAN RESOURCES

2026-04-095 Roster/Confirmation of Personnel Matters

LAW

2026-04-096 Authorization to Declare Surplus to the Authority's Needs and Authorize the Executive Director to Convey to Colonial Pipeline a portion of Authority Right of Way, New Jersey Turnpike between MP N1.1 and N1.2 in Newark, Essex County, Area: 5,485 SF (0.126 acre) (the "Property")

The Property is a 5,485 SF (0.126 acre) parcel which is part of the Authority's right of way on the New Jersey Turnpike between MP N1.1 and N1.2 in Newark, Essex County (the "Property"). Colonial Pipeline owns Block 5078.04, Lot 84, the property adjacent to Authority property. The Property is occupied by Colonial Pipeline pursuant to an Easement from the Authority, and the Property and Colonial's adjacent property are used as its "Scraper Trap Site" needed for pipeline inspection and maintenance. Colonial is performing an investigation for subsurface contamination and is preparing a deed notice. The deed notice must be attached to a Block and Lot owned by Colonial Pipeline. Therefore, Colonial must take title to the Authority owned Property. This conveyance is schedule critical for Colonial Pipeline and for the Authority's NB-HCE Program. An Administrative Determination of Value has been prepared for the property and the Property has been certified by the various departments as surplus to the Authority's needs. Authorization of this item will allow the Property to be disposed of pursuant to the Authority's regulations for sale of surplus property, N.J.S.A. 19:9-2.6, and the Authority's By-Laws.

2026-04-097 Recommendation to Deem Certain Property Necessary for Newark Bay-Hudson County Extension Improvements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Bayonne and Jersey City, Hudson County
OPS Nos. T3923
Budget Code: 5000056103

The Authority is proceeding with its plans for the construction of Newark Bay-Hudson County Extension Program. The Program will require the acquisition of a property known as 1 Garfield Avenue, and it is located in both the City of Bayonne (Block 28, Lot 4,5) and Jersey City (Block 30203, Lot 4), commonly known as Hudson Lanes. The property interest being acquired is an Entire Fee Taking for project staging and stormwater management. The property is currently listed for sale with no residential impact. This agenda item seeks authorization for the Executive Director, with the assistance of the Law and Engineering Departments, to take all steps necessary to prepare for the acquisition of this property, including but not limited to obtaining title work and appraisals, negotiating to purchase, and if negotiations reach an impasse, commencing eminent domain proceedings, and to ratify any steps already taken in furtherance of same.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2026-04-098 **Recommendation to Award Contract No. T200.736**
New Jersey Turnpike
Creamer Ruberton, A Joint Venture
Guide Rail Improvements, Milepost 103.5 to 106.3
R-200777, Budget Code: 5000004101
Amount: \$15,860,955.00

This contract will provide for removal and replacement of guide rail at various locations along the New Jersey Turnpike from Milepost 103.5 to 106.3. All work is expected to be substantially completed by November 2027.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2026-04-099 **Recommendation to Issue Order for Professional Services No. T4015**
New Jersey Turnpike
Boswell, Inc.
Supervision of Construction Services for Contract No. T200.618
Roadway Lighting Improvements, New Jersey Turnpike Interchange 9
R-200724, Budget Code: 5000040019
Amount: \$2,315,000.00

This OPS, managed by the Operations Department, will provide supervision of construction services for Contract No. T200.618, roadway lighting and under-deck lighting improvements. These services include construction management and inspection, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2026-04-100 **Recommendation to Issue Order for Professional Services No. T4206**
New Jersey Turnpike
Greenman-Pedersen, Inc.
Design Services for Contract No. T100.839
Specialized Structural Repairs to New Jersey Turnpike Structure No. E109.83
R-200783, Budget Code: 5000000026
Amount: \$5,965,000.00

This OPS will provide for design services and preparation of construction contract documents for repair of superstructure deterioration caused by fatigue-related damage and corrosion, and other related work on the Lewandowski Memorial Hackensack River Bridge (Turnpike Str. No. E109.83).

AGENDA
 NEW JERSEY TURNPIKE AUTHORITY
 BOARD MEETING: April 21, 2026

2026-04-101 **Recommendation to Issue Supplement A to Order for Professional Services No. T3956**

New Jersey Turnpike

Dresdner Robin Environmental Management, Inc.

Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13

R-200784, Budget Code: 010-00-850-446050

Original OPS Amount: \$1,515,000.00

Amount of Supplement A: \$ 650,000.00

Revised OPS Amount: \$2,165,000.00

Supplement A covers additional environmental remediation and compliance services performed by the current Licensed Site Remediation Professional (LSRP). These funds support the Service Area Reconstruction Program at Service Areas 10S, 10N, and 13, including out-of-scope remediation at these locations, expanded groundwater sampling at each service area, and NJDEP-mandated remedial action reporting required to meet upcoming compliance deadlines.

C. FINAL ACCEPTANCES

2026-04-102

<u>Contractor/Contract No.</u>	<u>Description</u>	<u>Amount</u>
Ferreira Construction Co., Inc. P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	\$16,258.67
T. Slack Environmental Services T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	\$41,118.42
C.J. Hesse, Inc. P200.712 (Operations)	Roadway Resurfacing Milepost 0 to 126, Section 4 (2023)	\$0.00
Creamer Ruberton, A Joint Venture P200.763 (Operations)	Maintenance and Repair of Roadside Safety Features and Sign Structures on the Garden State Parkway	\$216,881.41

Amount Due to Contractors: \$274,258.50

Budget Code: Various

D. REPORTS

2026-04-103 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. STATE/ GOVERNMENT CONTRACTS

2026-04-104 **IBM P10 Memory Expansion**
IBM Corporation
R-200588 (Information Technology Services)
Budget Code: 0490052036
State Contract No. M0483/25-TELE-106599 expiring 06/30/2026
Amount: \$190,000.00

Under this contract, IBM Corporation will provide the Authority with activation licenses of 512GB of memory for the Power 10 system at the Statewide Traffic Management Center's Data Center. The availability of this additional memory will provide additional Power 10 computing power for the Authority, supporting mission critical applications such as PeopleSoft HR and Financials, Websphere, as well as other related Oracle databases and workloads. Therefore, it is requested to enter into a contract with IBM Corporation for an amount not to exceed \$190,000.00.

2026-04-105 **Red Hat Renewal 2026**
Dell Marketing, LP
R-200590 (Information Technology Services)
Budget Code: 010 00 830 121020
State Contract No. T3121/20-TELE-01510 expiring 05/24/2027
Amount: \$290,254.96

Under this contract, Dell Marketing, LP will provide the Authority with the renewal of the co-termed Red Hat licenses. This renewal includes 58 instances of Red Hat Enterprise Linux Server, 24 instances of Red Hat Enterprise Linux for Virtual Data Centers, and the Ansible automation platform with learning subscription. Red Hat supports numerous mission critical applications at the Authority including toll plaza servers, CADS, ATMS, intranet, and the Linux server virtualization environment. The term of this renewal is for one (1) year from 07/01/2026 to 06/30/2027. Therefore, it is requested to enter into a contract with Dell Marketing, LP for an amount not to exceed \$290,254.96.

2026-04-106 **Headquarters Collaboration Equipment**
ePlus Technology, Inc.
R-200593 (Information Technology Services)
Budget Code: 010 00 830 480030
State Contract No. M7000/21-TELE-01506 expiring 09/30/2026
Amount: \$142,094.76

Under this contract, ePlus Technology, Inc. will provide the Authority with collaboration hardware equipment. The Cisco Board Pro is a 55-inch all-in-one interactive video conferencing system and collaboration board. The Board Pro combines a 4K display, dual cameras, AI-powered audio/visual tracking, and whiteboarding capabilities for high-quality video meetings. These units will replace the older collaboration equipment at Headquarters. Also included in this request are upgraded conference phones and touch panels for the tables, as well as five (5) years of support. Therefore, it is requested to enter into a contract with ePlus Technology, Inc. for an amount not to exceed \$142,094.76.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

2026-04-107 **Board of Commissioners Meeting Live Stream Equipment**
ePlus Technology, Inc.
R-200600 (Information Technology Services)
Budget Code: 0490052015
State Contract No. M7000/21-TELE-01506 expiring 09/30/2026
Amount: \$178,551.47

Under this contract, ePlus Technology, Inc. will provide the Authority with livestream hardware, software, and services. The Authority would like to live stream the monthly Board Meetings for public engagement and transparency. The Authority's Headquarters Boardroom does not currently have the capability to livestream, ePlus will provide all necessary equipment to integrate audio and video inputs with text overlays and stream it to the Authority's YouTube channel and website. Four (4) cameras and multiple audio inputs will be installed in the Authority's Boardroom along with a new AV rack to control all equipment. This request includes a one-time installation cost, as well as, monthly recurring charges for on-site support during the meetings. Therefore, it is requested to enter into a contract with ePlus Technology, Inc. for an amount not to exceed \$178,551.47.

2026-04-108 **Modems for FIFA Trailers**
ePlus Technology, Inc.
R-200601 (Information Technology Services)
Budget Code: 0490052015
State Contract No. M4002/19-COMP-00601 expiring 09/15/2026
Amount: \$126,087.60

Under this contract, ePlus Technology, Inc. will provide the Authority with ruggedized modems for use during the FIFA World Cup. For added security measures during the event, the Authority will be deploying additional traffic trailers with Variable Message Signs and cameras. These trailers will require modems for communication to the Authority's network. Included in this procurement are 30 ruggedized modems with one (1) year of support, and cloud management. Therefore, it is requested to enter into a contract with ePlus Technology, Inc. for an amount not to exceed \$126,087.60.

2026-04-109 **Video Surveillance Equipment**
Spruce Technology, Inc.
R-200645 (Information Technology Services)
Budget Code: 0490052015
GSA Contract No. GS-35F-464BA expiring 07/31/2029
Amount: \$460,935.00

Under this contract, Spruce Technology, Inc. will provide the Authority with Perpetual Power Units (PPU) for surveillance use. The Authority has two (2) service areas and ten (10) park & ride facilities that are in need of cameras. A PPU is a light pole mounted box designed to tap power from the pole equipped with a camera and modem for communication. The ITS Department will install the PPU's at the ten (10) park & ride facilities to provide camera coverage. The PPU's come with a one (1) year warranty. Therefore, it is requested to enter into a contract with Spruce Technology, Inc. for an amount not to exceed \$460,935.00.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

2026-04-110 **Workday Human Capital Management System Subscription**
Immix Technology, Inc.

RM-200782 (Information Technology Services)
Budget Code: 4000052005
GSA Contract No. GS-35F-0511T expiring 06/26/2027
Amount: \$4,780,507.00

Under this agreement, Immix Technology, Inc. will supply the Authority with a software-as-a-service subscription to Workday Human Capital Management System (HCMS). This subscription will replace the Authority's legacy Oracle PeopleSoft 9.2 HCMS. Workday HCMS provides a single, unified system for all Human Resource functions from recruitment to payroll to retirement. The system is highly configurable, providing a level of mobile-first self-service, transforming the workplace by having real-time workforce analytics. Pricing comprises of a five (5) year subscription fee, with access to several optional modules. Therefore, it is requested to enter into a contract with Immix Technology, Inc. for an amount not to exceed \$4,780,507.00.

2026-04-111 **Workday Human Capital Management System Implementation**
Guidehouse, Inc.

RM-200795 (Information Technology Services)
Budget Code: 4000052005
GSA Contract No. GS-00F-045DA expiring 01/06/2031
Amount: \$6,381,023.00

Under this agreement, Guidehouse, Inc. will provide the Authority with implementation services to implement and configure the Workday Human Capital Management System (HCMS). This effort will replace the Authority's legacy Oracle PeopleSoft 9.2 HCMS. Services will extend over an 18-month period, consisting of 16 months of implementation and two (2) months of post-production support. The implementation service includes discovery activities and strategic planning to establish the solution vision, integration approach, data conversion strategy, reporting framework, change management, and overall governance to ensure deployment readiness. Pricing includes implementation and configuration services, travel costs, and a 10% contingency. Therefore, it is requested to enter into a contract with Guidehouse, Inc. for an amount not to exceed \$6,831,023.00.

2026-04-112 **Solar Message Boards (23)**
United Rentals

R-200781 (Information Technology Services)
Budget Code: 0490052015
State Contract No. G4010/19-GNSV2-00853 expiring 11/30/2026
Amount: \$600,226.42

Under this contract, United Rentals will provide the Authority with 23 solar powered message boards for use during the FIFA World Cup. After the FIFA World Cup these units will be used for on-going maintenance operations. These message boards will be mounted on trailers with a pintle hitch so they can be easily placed in areas where existing infrastructure, such as power and communications is not present or difficult to provide. ITS will install cameras and modems on each trailer for surveillance and secure communications. These units will also provide dynamic messaging that will be controlled from a remote location by the Operations Department. Therefore, it is requested to purchase 23 solar message boards for an amount not to exceed \$600,226.42.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

2026-04-113 **2026 Hybrid Ford Utility Interceptors (11)**
Winner Ford, Inc.
R-200548 (Operations)
Budget Code: 0490016037
State Contract No. T2776/ 20-FLEET-01189 expiring 06/17/2026
Amount: \$500,434.00

Under this contract, Winner Ford, Inc., will provide the Authority with eleven (11) 2026 Hybrid Ford Utility Interceptors. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. Therefore, it is requested to purchase 11 2026 Ford Utility Interceptors for an amount not to exceed \$500,434.00.

B. STATE CONTRACT MODIFICATIONS

At prior Board of Commissioners Meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

2026-04-114 **Plumbing, Heating and HVAC Supplies for both Roadways**
Atlantic Procurement Group LLC
RM-200059/Contract No. 3303 (Operations)
State Contract No. T3027/22-FOOD-53265 expiring 10/01/2026
Budget Code: 010 00 585 428050
Current Authorized Amount: \$ 445,000.00
Requested Amount: **\$ 150,000.00**
New Authorized Amount: \$ 595,000.00

At the November 21, 2023 Board of Commissioners meeting, the Authority awarded Contract No. 3303 to Atlantic Procurement Group LLC to provide plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities along both Roadways. These supplies include, but are not limited to, fittings, fixtures, and accessories. The referenced State Contract has been extended until 10/01/2026 and additional funds are required to continue the services for the new duration of the contract.

2026-04-115 **Chain Link, Rock Fall, Wooden, Vinyl and Ornamental Fence Installation and Repair for both Roadways**
Consolidated Steel and Aluminum Fence Co.
RM-200381/Contract No. 2216 (Operations)
State Contract No. T0640/88680 expiring 06/30/2026
Budget Code: Various
Current Authorized Amount: \$ 1,597,380.00
Requested Amount: **\$ 200,000.00**
New Authorized Amount: \$ 1,797,380.00

At the August 25, 2015 Board of Commissioners meeting, the Authority awarded Contract No. 2216 to Consolidated Steel and Aluminum Fence Co. to provide all parts and labor needed to install and repair fencing on both Roadways. The referenced State Contract has been extended until 06/30/2026 and additional funds are required to continue the services for the new duration of the contract.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

2026-04-116 **Electrical Equipment and Supplies for both Roadways**
Jewel Electric LLC
RM-200345/Contract No. 3037 (Operations)
State Contract No. T0167/21-FOOD-01749 expiring 09/30/2026
Budget Code: 010 00 585 432010
Current Authorized Amount: \$ 7,550,000.00
Requested Amount: **\$ 1,000,000.00**
New Authorized Amount: \$ 8,550,000.00

At the October 26, 2021 Board of Commissioners meeting, the Authority awarded Contract No. 3037 to Jewel Electric LLC to provide electrical equipment and related items. The vendor will supply such items which include, but are not limited to, wire, switches, breakers, transformers, motors, light fixtures, and conduit. The referenced State Contract has been extended until 09/30/2026 and additional funds are required to continue the services for the new duration of the contract.

C. PROFESSIONAL SERVICES

2026-04-117 **Financial Advisory Services**
Public Resources Advisory Group, Inc.
NW Financial Group, LLC
RM-199060 (Finance)
Budget Code: Various
Amount: \$2,273,000.00

Under this professional services contract, Public Resources Advisory Group, Inc. will perform financial advisory services ("Financial Advisor"). Specifically, the Financial Advisor will provide general financial, investment and swap advisory services, as well as advice and assistance in connection with specific bond issuances, investment purchases or swap transactions which may occur during the term of the contract. In addition, the Financial Advisor will structure new money and refunding scenarios given the Authority's capital financing needs, debt service savings and risk management goals. The Financial Advisor will also be designated as the Authority's independent registered municipal advisor and a qualified independent advisor. In addition, NW Financial Group will serve as a Co-Financial Advisor for general investment services, swap advisory tasks and other services the Authority may deem necessary. The contract will be for term of three (3) years. The authorized fees will include general advisory services based on actual hours, subject to an annual not-to-exceed cap. In addition, an overall cap will be authorized for WRAFs to be issued on a per transaction basis to cover any bond issuances, investment bidding or swap transaction services. On March 24, 2026, five (5) proposals were received.

2026-04-118 **Arbitrage Compliance Services**
Hawkins, Delafield & Wood LLP
RM-199061 (Finance)
Budget Code: 010 00 831 445900
Amount: \$102,700.00

Under this professional services contract, Hawkins, Delafield & Wood LLP will perform arbitrage compliance, yield restriction compliance and yield monitoring services in connection with all outstanding New Jersey Turnpike Revenue Bond Series. The Services will also include any bonds or notes that the Authority issues during the term of this contract. On March 10, 2026, two (2) proposals were received.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

D. SOLE SOURCE

2026-04-119 **Battery Cabinet Replacements (6)**
Eaton Corporation
R-200513 (Information Technology Services)
Budget Code: 0390052002
Amount: \$189,737.81

Under this contract, Eaton Corporation will provide the Authority with six (6) fully configured battery cabinets and associated services to replace the current end-of-life battery cabinets connected to the two (2) Eaton UPS units. These units are located at the Authority's Headquarters Data Center. This replacement is required as the existing battery cabinets were specifically configured for the NorthStar NSB12-730RT battery and became obsolete when NorthStar discontinued production and support of the NSB12-730RT batteries. As part of this requisition, the vendor will provide Eaton manufactured and configured battery cabinets, which they identified are fully compatible with the Eaton UPS systems and would be fully covered by our maintenance agreement. Eaton Corporation shall be considered a sole source vendor due to the critical function of the UPS systems and existing maintenance contract. Therefore, it is requested to enter into a contract with Eaton Corporation for an amount not to exceed \$189,737.81.

2026-04-120 **Smart Mirco Sensor Radar Kits**
Transport Data Systems, Inc.
R-200642 (Information Technology Services)
Budget Code: 4000052004
Amount: \$1,532,784.00

Under this contract, Transport Data Systems (TDS) will provide the Authority with 300 Smart Micro Sensor (SMS) Doppler radar systems, cables, and brackets for use in all Parkway toll lanes and all Turnpike exit lanes. The SMS radar is considered an integral component in the toll lane system and is responsible for tracking vehicles through the toll lane to complete Automatic Vehicle Classification (AVC) and Violation Enforcement System (VES) camera triggering. Currently, the SMS Doppler Radar is the only Doppler Radar approved for use in our toll lanes; all previous approved models are obsolete and unavailable. The SMS Radar is also considered end-of-life and a last-time buy. This purchase will allow ITS to maintain the AVC and VES systems in operation. TDS shall be considered a sole source as they provide the unique lane coding for the AVC system, they developed the modifications to the cabling, bracket and provide the SMS Radar kits. Therefore, it is requested to enter into a contract with Transport Data Systems for an amount not to exceed \$1,532,784.00.

GENERAL BUSINESS

2026-04-121 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2026 through 03/31/2026; with 2025-2026 Yearly Comparisons through March 2026.

2026-04-122 **New Jersey State Police Troop D Activity Reports**
For March 2026, with 2025–2026 Yearly Comparisons.

2026-04-123 **Financial Summary for the three (3) months ended March 31, 2026**

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 21, 2026

2026-04-124 **Recommendation to Adopt a Resolution Approving a Toll Adjustment on the New Jersey Turnpike for All E-ZPass Customers Exiting at 19W After First Exiting and Paying the Applicable Toll at 18W**

Approval of this item will adopt a resolution providing that E-ZPass customers exiting the Turnpike at 19W will not be charged the applicable toll if they exited and paid the applicable toll at 18W within the prior twenty (20) minutes.

Law



New Jersey Turnpike Authority

Memorandum

April 2, 2026

TO: Stephen Dilts, Chief Operating Officer

FROM: Thomas F. Holl, Director of Law

RE: Authorization to Declare Surplus to the Authority's Needs and Authorize the Executive Director to convey to Colonial Pipeline a portion of Authority Right of Way, New Jersey Turnpike between MP N1.1 and N1.2 in Newark, Essex County, Area: 5,485 SF (0.126 acre) (the "Property")

The Property is a 5,485 SF (0.126 acre) parcel which is part of the Authority's right of way on the New Jersey Turnpike between MP N1.1 and N1.2 in Newark, Essex County. Colonial Pipeline ("Colonial") owns Block 5078.04, Lot 84, the property adjacent to the Property. The Property is occupied by Colonial Pipeline pursuant to an Easement from the Authority, and the Property and Colonial's adjacent property are used as its "Scraper Trap Site" needed for pipeline inspection and maintenance. Colonial is performing an investigation for subsurface contamination and is preparing a deed notice. The deed notice must be recorded by the fee simple owner of the property, which is the Authority. It is proposed that authorization be given to declare the Property surplus, and then Colonial will record the deed notice as the fee simple owner. This conveyance is schedule critical for Colonial Pipeline and for the Authority's NB-HCE Program.

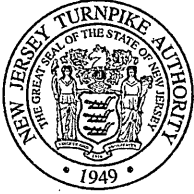
In accordance with the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, the Law Department has circulated information regarding the Property to the Chief Engineer, the Director of Operations, the Chief Information Officer (ITS), and the Authority's Engineering Consultant for review. Each has reviewed information regarding the Property, and all have certified that the Authority does not require the Property and does not see any future use of the Property by the Authority. An Administrative Determination of Value has been prepared for the Property indicating that the value of the Property was a nominal \$1,000.00. This conclusion reflects the reality that the Property is not a usable or marketable site for any other purpose. It is considered a special purpose, pipeline footprint whose practical utility is inseparable from Colonial's existing operations.

Accordingly, it is recommended that authorization be given to declare the Property surplus to the Authority's needs. It is further recommended that the Executive Director be authorized to take any steps necessary to convey the property to Colonial Pipeline, in accordance with the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, and the Authority's By-Laws. It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any other documents and take any other actions as are deemed necessary to effectuate the intent of this authorization.

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

Stephen Dilts
Chief Operating Officer



New Jersey Turnpike Authority

Memorandum

April 2, 2026

TO: Stephen Dilts
Chief Operating Officer

FROM: Thomas F. Holl
Director of Law

RE: Recommendation to Deem Certain Property Necessary for Newark Bay-Hudson County Extension Improvements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Bayonne and Jersey City, Hudson County
OPS Nos. T3923
Budget Code: 5000056103

The New Jersey Turnpike Authority ("Authority") is proceeding with its plans for the construction of Newark Bay-Hudson County Extension Improvements Program (the "Program"). The Program will require the acquisition of a property located in the City of Bayonne and Jersey City known as 1 Garfield Avenue, Jersey City. The property is located in both the City of Bayonne (Block 28, Lot 4 and 5) and Jersey City (Block 30203, Lot 4), commonly known as Hudson Lanes consisting of approximately 2.945 acres (the "Property").

The interest being acquired is an Entire Fee Taking for proposed project staging, roadway embankment and stormwater management. The Property is currently listed for sale and acquisition of the Property will not have a residential impact. The acquisition is more specifically described in the chart attached hereto as Exhibit A. To that end, the Law Department is in the process of obtaining title work and appraisals in order to begin the acquisition process.

The acquisition as proposed above does not involve property designated as "Preserved Farmland" pursuant to and as required by the Agriculture Development and Retention Act N.J.S.A. 4:1C-11 et seq., and State Agricultural Development Committee Rules N.J.A.C. 2:76-1.1, the Act's implementing regulations. Nor has the above-referenced property been designated or encumbered as Green Acres Properties pursuant to N.J.S.A. 13:1D-52 et seq. and N.J.A.C. 7:35-26.1 et seq.

Accordingly, it is requested that the Authority's Commissioners deem the property set forth in Exhibit A as necessary for the construction of the Program. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside General Counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of property required for the Program as listed in Exhibit A attached hereto, and any other properties deemed necessary for the acquisition during the final design process, and to ratify all steps taken in furtherance of same.

This includes, but is not limited to, entering into negotiations to acquire the property interests and, if such negotiations reach an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to, depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for approval to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization, and ratify all actions taken in furtherance of same.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



Stephen Dilts
Chief Operating Officer

EXHIBIT A

**NEWARK BAY-HUDSON COUNTY EXTENSION
IMPROVEMENTS PROGRAM**

Parcel Area	Title Owner of Property	Block	Lot	Municipality
0.265 acres	Hudson Lanes	28	4	City of Bayonne
0.051 acres	Hudson Lanes	28	5	City of Bayonne
2.629 acres	Hudson Lanes	30203	4	City of Jersey City

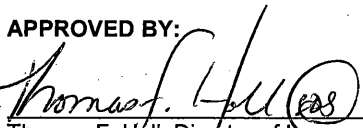
Engineering

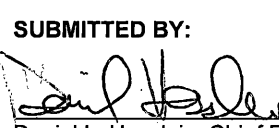
ENGINEERING AGENDA FOR THE APRIL 21, 2026 COMMISSION MEETING

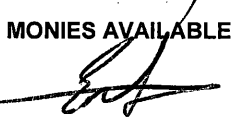
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	098	Recommendation to Award Contract No. T200.736 Creamer Ruberton, A Joint Venture Guide Rail Improvements, Milepost 103.5 to 106.3	\$15,860,955.00
TOTAL NUMBER OF ITEMS	1			\$15,860,955.00
PROFESSIONAL SERVICES (OPS)				
	F	099	Recommendation to Issue Order for Professional Services No. T4015 Boswell, Inc. Supervision of Construction Services for Contract No. T200.618 Roadway Lighting Improvements, New Jersey Turnpike Interchange 9	\$2,315,000.00
	F	100	Recommendation to Issue Order for Professional Services No. T4206 Greenman-Pedersen, Inc. Design Services for Contract No. T100.839 Specialized Structural Repairs to New Jersey Turnpike Structure No. E109.83	\$5,965,000.00
	F	101	Recommendation to Issue Supplement A to Order for Professional Services No. T3956 Dresdner Robin Environmental Management, Inc. Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13	\$650,000.00
TOTAL NUMBER OF ITEMS	3			\$8,930,000.00
TOTAL COMPETITIVE PROCUREMENT CONTRACT ITEMS	4		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$24,790,955.00
FINAL ACCEPTANCE				
	F	102	Contract No. P100.644 Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	\$16,258.67
	F	102	Contract No. T700.700 Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	\$41,118.42
	F	102	Contract No. P200.712 (Operations) Roadway Resurfacing Milepost 0 to 126, Section 4 (2023)	\$0.00
	F	102	Contract No. P200.763 (Operations) Maintenance and Repair of Roadside Safety Features and Sign Structures on the Garden State Parkway	\$216,881.41
TOTAL NUMBER OF ITEMS	1			\$274,258.50
TOTAL ITEMS	5		TOTAL ENGINEERING ITEMS	\$25,065,213.50


NOTE: BUDGET IMPACT FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

 Thomas F. Holl, Director of Law

SUBMITTED BY:

 Daniel L. Hesslein, Chief Engineer
 April 7, 2026

MONIES AVAILABLE:

 Erwin Luna, Deputy Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

 Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):	
Creamer Ruberton, A Joint Venture Hackensack, New Jersey	
Description:	
New Jersey Turnpike Guide Rail Improvements, Milepost 103.5 to 106.3	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

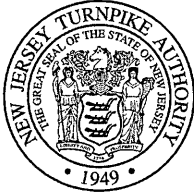
Number: Contract No. T200.736			
Total Amount: \$ 15,860,955.00			
Budget Code:			
5000004101			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on February 20, 2026.			

This contract will provide for removal and replacement of guide rail, concrete barrier and other incidental work at various locations along the New Jersey Turnpike from Milepost 103.5 to 106.3. All work is expected to be substantially completed by November 2027.

One bid proposal was received on March 18, 2026, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$15,860,955.00, may be compared to the Engineer's Estimate in the amount of \$15,044,908.50. The low bidder, Creamer Ruberton, A Joint Venture, has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T200.736 be awarded to the low bidder, Creamer Ruberton, A Joint Venture of Hackensack, New Jersey in the amount of \$15,860,955.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant assigned to this contract, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

March 18, 2026


TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T200.736
Guide Rail Improvements, Milepost 103.5 to 106.3

On March 18, 2026 the following proposals were received:

1. Creamer Ruberton, A Joint Venture, Hackensack, NJ \$15,860,955.00

The Engineer's Estimate for this Contract is \$15,044,908.50


FOR David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Director Finance
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):	
Boswell, Inc. South Hackensack, New Jersey	
Description:	
New Jersey Turnpike Supervision of Construction Services for Contract No. T200.618, Roadway Lighting Improvements, New Jersey Turnpike Interchange 9	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4015	
Total Amount: \$ 2,315,000.00	
Budget Code:	
5000040019	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> FP Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Posted on the Authority's website on February 6, 2026	

This Order for Professional Services, managed by the Operations Department, will provide supervision of construction services for Contract No. T200.618, involving roadway lighting improvements at New Jersey Turnpike Interchange 9, Mileposts 82.9 to 84.3 and under-deck lighting at Hightstown Cranbury Station Road, Tices Lane, Franklin Street, and Monmouth Street at Mileposts 69.8, 74.4, 67.9, and 68, respectively, and other related work.

This assignment is classified as a "Simple" procurement based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest ("EOI") was posted on the Authority's website, and fifty-eight (58) engineering firms were prequalified and eligible under Profile Code(s): B151, Construction Management and B153, Roadway Construction Inspection. Seven firms submitted EOIs by the closing date of March 4, 2026.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Boswell, Inc., 2) Jacobs Engineering Group Inc., and 3) Michael Baker International, Inc. The fee submitted by Boswell, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4015 be issued to the firm of Boswell, Inc. of South Hackensack, New Jersey, in an amount not to exceed \$2,315,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):	
Greenman-Pedersen, Inc. Bridgewater, New Jersey	
Description:	
New Jersey Turnpike Design Services for Contract No. T100.839 Specialized Structural Repairs to New Jersey Turnpike Structure No. E109.83	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4206	
Total Amount: \$ 5,965,000.00	
Budget Code:	
5000000026	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> FP Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on February 27, 2026	

This Order for Professional Services will provide design services and preparation of construction contract documents for repairs due to steel fatigue cracking and deteriorated structural steel on the Lewandowski Memorial Hackensack River Bridge (Turnpike Structure No. E109.83) and other related work.

This assignment is classified as a "Simple" procurement based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest ("EOI") was posted on the Authority's website, and fifty-four (54) engineering firms were prequalified and eligible under Profile Code A092, Bridges: Miscellaneous Repairs. Three firms submitted EOIs by the closing date of March 18, 2026.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Greenman-Pedersen, Inc.; 2) Michael Baker International, Inc.; and 3) Hardesty & Hanover, LLC. The fee submitted by Greenman-Pedersen, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4206 be issued to the firm of Greenman-Pedersen, Inc. of Bridgewater, New Jersey, in an amount not to exceed \$5,965,000. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location):	
Dresdner Robin Environmental Management, Inc. Jersey City, New Jersey	
Description:	
New Jersey Turnpike	
Environmental Compliance Services at Service Areas 10S, 10N, 11N and 13	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T3956 Supplement A			
Total Amount: \$ 650,000.00			
Budget Code:			
010-00-850-446050			
Contract Term (Including Options, if any):			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Order for Professional Services was issued at the September 27, 2022, Commission Meeting in the amount of \$1,515,000.00. It provided for groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the above referenced service areas on the New Jersey Turnpike.

Supplement A will provide for additional environmental remediation and compliance services performed by the current Licensed Site Remediation Professional (LSRP). These funds support the Service Area Reconstruction Program at Service Areas 10S, 10N, and 13, including out-of-scope remediation at these locations, expanded groundwater sampling at each service area, and NJDEP-mandated remedial action reporting required to meet upcoming compliance deadlines.

It is therefore recommended that Supplement A to Order for Professional Services No. T3956 be issued to Dresdner Robin Environmental Management, Inc., not to exceed the amount of \$650,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$1,515,000.00 to \$2,165,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location):	
Description:	
FINAL ACCEPTANCE	
P100.644 Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	
T700.700 Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	
P200.712 Roadway Resurfacing Milepost 0 to 126, Section 4 (2023)	
P200.763 Maintenance and Repair of Roadside Safety Features and Sign Structures on the Garden State Parkway	
PROCUREMENT TYPE:	
<input type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

Number:			
Total Amount:		\$274,258.50	
Budget Code:			
Various Sources			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	<input checked="" type="checkbox"/>
		Operating	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

All work performed on each of the construction contracts listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P100.644 (Engineering)	Ferreira Construction Co., Inc.	\$895,472.00	2	(\$88,908.54)	\$806,563.46	\$16,258.67
T700.700 (Engineering)	T. Slack Environmental Services	\$2,116,865.00	1	(\$60,943.90)	\$2,055,921.10	\$41,118.42
P200.712 (Operations)	C. J. Hesse, Inc.	\$34,479,019.62	1	(\$4,026,445.16)	\$30,452,574.46	\$0.00
P200.763 (Operations)	Creamer Ruberton, A Joint Venture	\$11,749,960.00	11	(\$905,889.37)	\$10,844,070.63	\$216,881.41
Total						\$274,258.50

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

MARCH 3, 2026 through MARCH 30, 2026
APRIL 21, 2026 Commission Meeting

Page 1 of 17

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> Cooper, Ian Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$48,137,389.93	99	Closeout in progress.	
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 8/31/2026	HNTB Corporation <hr/> McConnell, Andrew Miller, Connor	Present: \$112,947,456.52 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$97,010,536.18	89	This contract is approximately 10 months behind schedule due to unanticipated utility conflicts. An extension of time is being evaluated.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> McConnell, Andrew Miller, Connor	Present: \$68,964,617.38 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$67,023,342.39	99	Closeout in progress.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated: 10/27/2026	Greenman-Pedersen, Inc. <hr/> Cooper, Ian Adames, Steven	Present: \$67,788,643.92 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$51,520,314.13	79	This contract is approximately 7 months behind schedule due to initial sewer conflict and added COP work. An extension of time is being evaluated.
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated: 5/24/2026	Boswell, Inc. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$11,585,866.96	95	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Cooper, Ian Adames, Steven	Present: \$806,563.46 Award: \$895,472.00 Eng. Est.: \$2,000,000.00 Amt. Paid: \$806,563.46	99	Final Acceptance is scheduled for the April 21, 2026 Commission Meeting.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025 Revised: Estimated:	Dewberry Engineers Inc. <hr/> Cooper, Ian Adames, Steven	Present: \$14,999,860.12 Award: \$13,698,593.04 Eng. Est.: \$12,368,465.00 Amt. Paid: \$14,999,860.12	99	Closeout in progress.
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026 Revised: Estimated: 7/31/2026	LiRo Engineers, Inc. <hr/> Cooper, Ian Fortunato, Don	Present: \$17,847,207.85 Award: \$12,691,998.00 Eng. Est.: \$15,000,000.00 Amt. Paid: \$8,841,071.60	56	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026 Revised: Estimated: 6/30/2026	Dewberry Engineers Inc. <hr/> Cooper, Ian Adames, Steven	Present: \$15,093,081.67 Award: \$11,565,000.00 Eng. Est.: \$15,643,565.00 Amt. Paid: \$9,832,584.45	69	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.
P100.739	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2026)	Joseph M. Sanzari, Inc.	Original: 3/31/2027 Revised: Estimated:	Dewberry Engineers Inc. <hr/> Cooper, Ian Adames, Steven	Present: \$13,953,500.00 Award: \$13,953,500.00 Eng. Est.: \$15,180,860.00 Amt. Paid: \$0.00	3	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.743	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2026)	Ferreira Construction Co., Inc.	Original: 3/9/2027 Revised: Estimated:	LiRo Engineers, Inc. <hr/> McConnell, Andrew Kunze, Andrew	Present: \$12,711,472.00 Award: \$12,711,472.00 Eng. Est.: \$15,097,469.00 Amt. Paid: \$0.00	2	Contract is on schedule.
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. <hr/> Cooper, Ian Patemostro, Enrico	Present: \$188,665,146.08 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$183,701,868.53	99	Closeout in progress.
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Cooper, Ian McLean, Edward	Present: \$73,771,241.25 Award: \$69,630,889.00 Eng. Est.: \$99,188,379.34 Amt. Paid: \$61,155,317.51	82	Contract is on schedule.
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029 Revised: Estimated:	WSP USA Inc. <hr/> Cooper, Ian Hom, Meri	Present: \$112,699,501.43 Award: \$111,873,703.22 Eng. Est.: \$178,085,586.80 Amt. Paid: \$26,470,188.94	25	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027 Revised: Estimated:	Hardesty & Hanover, LLC <hr/> McConnell, Andrew Blair, Robert	Present: \$48,661,307.00 Award: \$47,769,980.00 Eng. Est.: \$58,023,625.00 Amt. Paid: \$30,455,422.24	64	Contract is on schedule.
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> McConnell, Andrew Cooper, Ian	Present: \$73,926,419.38 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$71,815,520.02	98	Contract is substantially complete.
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated: 5/31/2026	Jacobs Engineering Group Inc. <hr/> Cooper, Ian McLean, Edward	Present: \$45,254,613.81 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$39,325,108.04	96	Contract is approximately 16 months behind schedule due to material fabrication delays. An extension of time is being evaluated.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: 7/8/2025 Estimated:	WSP USA Inc. <hr/> McConnell, Andrew Russell, Donovan	Present: \$28,174,253.45 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$26,550,824.24	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell, Inc.	Present: \$20,723,790.73	98	Contract is substantially complete.
					Award: \$17,819,148.80		
				Cooper, Ian Fortunato, Don	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$18,612,895.87		
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028 Revised: Estimated:	Dewberry Engineers Inc.	Present: \$81,229,270.46	7	Contract is on schedule.
					Award: \$80,735,000.00		
				Cooper, Ian Patemostro, Enrico	Eng. Est.: \$98,696,937.40		
					Amt. Paid: \$5,624,723.80		
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028 Revised: Estimated:	M&J Engineering, P.C.	Present: \$85,946,219.68	33	Contract is on schedule.
					Award: \$84,246,472.00		
				Cooper, Ian Hom, Meri	Eng. Est.: \$120,323,461.05		
					Amt. Paid: \$28,644,870.60		
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated:	Boswell, Inc.	Present: \$31,894,160.37	98	Contract is substantially complete.
					Award: \$21,904,000.00		
				Cooper, Ian Fortunato, Don	Eng. Est.: \$16,960,298.50		
					Amt. Paid: \$28,950,427.71		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025 Revised: Estimated: 6/30/2026	ATANE Engineers, Architects and Land Surveyors, P.C. <u>Cooper, Ian Miller, Joseph</u>	Present: \$22,029,419.47 Award: \$15,247,211.00 Eng. Est.: \$16,674,786.38 Amt. Paid: \$20,039,746.46	96	Contract is approximately 15 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T100.658	Superstructure Replacement, Turnpike Structure No. E111.15, Milepost E110.6 to E111.6	Joseph M. Sanzari, Inc.	Original: 2/4/2030 Revised: Estimated:	Jacobs Engineering Group Inc. <u>Cooper, Ian Miller, Joseph</u>	Present: \$99,705,652.00 Award: \$99,705,652.00 Eng. Est.: \$122,592,691.50 Amt. Paid: \$0.00	1	Contract is on schedule.
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025 Revised: Estimated: 5/31/2026	ATANE Engineers, Architects and Land Surveyors, P.C. <u>Cooper, Ian Miller, Joseph</u>	Present: \$20,730,829.01 Award: \$15,999,472.00 Eng. Est.: \$19,271,336.45 Amt. Paid: \$16,541,034.17	82	Contract is approximately 5 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026 Revised: Estimated: 8/1/2026	Boswell, Inc. <u>Cooper, Ian Fortunato, Don</u>	Present: \$23,279,236.61 Award: \$16,557,000.00 Eng. Est.: \$14,471,700.00 Amt. Paid: \$18,324,555.49	85	Contract is approximately 5 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.740	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)	D'Annunzio & Sons, Inc.	Original: 3/1/2027 Revised: Estimated:	APTIM Environmental & Infrastructure, LLC <u>Cooper, Ian</u> Fortunato, Don	Present: \$15,627,000.00 Award: \$15,627,000.00 Eng. Est.: \$15,773,315.00 Amt. Paid: \$0.00	1	Contract is on schedule.
T835.770.204	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Newark)	George Harms Construction Co., Inc.	Original: 3/26/2027 Revised: Estimated:	STV Incorporated <u>Cooper, Ian</u> Paternoastro, Enrico	Present: \$38,366,980.00 Award: \$38,366,980.00 Eng. Est.: \$82,500,957.00 Amt. Paid: \$0.00	0	Contract is on schedule.
T835.770.205	Construction of Newark Bay-Hudson County Extension Improvements Program, Section 2 Westbound Newark Bay Bridge Trestle (Bayonne)	PKF-Mark III, Inc.	Original: 4/23/2027 Revised: Estimated:	STV Incorporated <u>Cooper, Ian</u> Paternoastro, Enrico	Present: \$74,112,000.00 Award: \$74,112,000.00 Eng. Est.: \$78,997,234.00 Amt. Paid: \$0.00	0	Contract is on schedule.
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order <u>Cooper, Ian</u> Paternoastro, Enrico	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$1,467,616.90	37	Contract is on schedule.

Roadway Improvements

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A100.830	Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7, Garden State Parkway Milepost 48.3 to 155.8	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2026 Revised: Estimated:	T.Y. Lin International <hr/> McConnell, Andrew Russell, Donovan	Present: \$5,474,740.00 Award: \$5,474,740.00 Eng. Est.: \$9,223,000.00 Amt. Paid: \$72,072.63	5	Contract is on schedule.
A900.557	Construction of Flood Mitigation, Turnpike Interchange 11	Kyle Conti Construction, LLC	Original: 8/31/2027 Revised: Estimated:	IH Engineers, P.C. <hr/> Cooper, Ian Adames, Steven	Present: \$10,888,888.10 Award: \$10,888,888.10 Eng. Est.: \$15,806,571.00 Amt. Paid: \$0.00	0	Contract is on schedule.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> Cooper, Ian Miller, Joseph	Present: \$65,501,462.66 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$25,459,527.17	55	Contract is on schedule.
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028 Revised: Estimated:	APTIM Environmental & Infrastructure, LLC <hr/> Cooper, Ian Miller, Joseph	Present: \$26,901,000.00 Award: \$26,901,000.00 Eng. Est.: \$40,816,514.00 Amt. Paid: \$5,664,940.66	21	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Cooper, Ian McLean, Edward	Present: \$17,327,399.75 Award: \$17,327,399.75 Eng. Est.: \$26,158,857.00 Amt. Paid: \$8,551,271.92	50	Contract is on schedule.
P200.808	Shoulder Erosion Improvements, Milepost 154 to 156	Crisdel Group, Inc.	Original: 6/15/2027 Revised: Estimated:	Malick & Scherer, P.C. <hr/> McConnell, Andrew Russell, Donovan	Present: \$7,056,650.00 Award: \$7,056,650.00 Eng. Est.: \$8,923,186.00 Amt. Paid: \$0.00	2	Contract is on schedule.
T100.723-1	Construction of Grade Separated U-Turns at Milepost 6.40 and 19.00	South State, Inc.	Original: 7/16/2029 Revised: Estimated:	Remington & Vernick Engineers <hr/> McConnell, Andrew Patterson, Matthew	Present: \$43,570,090.80 Award: \$43,570,090.80 Eng. Est.: \$68,664,583.00 Amt. Paid: \$0.00	0	Contract was awarded at the March 24, 2026 Commission Meeting.
T100.744	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2026)	Ferreira Construction Co., Inc.	Original: 4/30/2027 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. <hr/> Cooper, Ian Miller, Joseph	Present: \$17,923,472.00 Award: \$17,923,472.00 Eng. Est.: \$26,680,972.05 Amt. Paid: \$0.00	0	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Cooper, Ian Miller, Joseph	Present: \$1,341,472.00 Award: \$1,341,472.00 Eng. Est.: \$1,178,755.00 Amt. Paid: \$1,190,329.64	99	Closeout in progress.
T200.608	Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027 Revised: Estimated:	M&J Engineering, P.C. <hr/> McConnell, Andrew Kunze, Andrew	Present: \$51,865,330.00 Award: \$51,865,330.00 Eng. Est.: \$72,283,569.00 Amt. Paid: \$19,660,723.09	42	Contract is on schedule.
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: 11/22/2025 Estimated: 5/22/2026	French & Parrello Associates, P.A. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$8,988,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$6,646,890.09	95	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026 Revised: Estimated:	NAIK Consulting Group, P.C. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$21,691,729.00 Award: \$21,691,729.00 Eng. Est.: \$18,765,974.00 Amt. Paid: \$5,747,151.70	38	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026 Revised: Estimated:	NAIK Consulting Group, P.C. McConnell, Andrew Patterson, Matthew	Present: \$41,747,687.00 Award: \$41,747,687.00 Eng. Est.: \$33,720,458.00 Amt. Paid: \$9,789,108.83	33	Contract is on schedule.
T200.735	Guide Rail Improvements, Milepost 105.8 to W109.4 and Milepost 105.8 to E115.7	Creamer Ruberton, A Joint Venture	Original: 6/21/2027 Revised: Estimated:	NAIK Consulting Group, P.C. McConnell, Andrew Patterson, Matthew	Present: \$17,174,629.00 Award: \$17,174,629.00 Eng. Est.: \$15,141,984.00 Amt. Paid: \$0.00	2	Contract is on schedule.
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: 4/3/2025 Estimated:	M&J Engineering, P.C. Higham, Robert McConnell, Andrew	Present: \$30,488,770.43 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$28,918,882.95	99	Closeout in progress.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. Higham, Robert McConnell, Andrew	Present: \$13,385,990.72 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$12,977,178.87	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order <hr/> McConnell, Andrew Kunze, Andrew	Present: \$10,000,000.00 Award: \$10,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$136,068.59	1	Contract is on schedule.
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,175,164.55 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$3,982,648.09	99	Closeout in progress.
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting Inc.	Original: 10/31/2024 Revised: 9/30/2025 Estimated:	Michael Baker International, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,769,550.08 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$2,485,650.76	99	Closeout in progress.
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,817,277.25 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$2,747,384.02	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Instrata Communications, LLC	Original: 1/21/2025 Revised: 10/31/2025 Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. <hr/> McGoldrick, Kenneth Majcher, Chris	Present: \$3,126,350.00 Award: \$3,126,350.00 Eng. Est.: \$2,379,323.00 Amt. Paid: \$2,943,411.01	98	Contract is substantially complete.
A500.854	Removal of Branch Toll Lanes at NJ Turnpike Interchange 11 and Parkway Union and Bergen Toll Plazas	Colonnelli Brothers, Inc.	Original: 7/21/2026 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$3,496,034.00 Award: \$3,496,034.00 Eng. Est.: \$4,699,490.50 Amt. Paid: \$2,547,778.52	74	Contract is on schedule.
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corporation	Original: 5/12/2027 Revised: Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$22,092,898.70 Award: \$22,092,898.70 Eng. Est.: \$24,429,557.00 Amt. Paid: \$5,106,735.66	25	Contract is on schedule.
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026 Revised: Estimated: 9/6/2026	Boswell, Inc. <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$13,061,449.48 Award: \$11,364,211.40 Eng. Est.: \$9,759,715.00 Amt. Paid: \$7,157,623.63	55	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P500.787	Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 1/11/2027 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. <hr/> McGoldrick, Kenneth Emma, Anthony	Present: \$7,800,610.00 Award: \$7,762,558.00 Eng. Est.: \$7,585,156.00 Amt. Paid: \$2,600,520.00	32	Contract is on schedule.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: 8/31/2025 Estimated:	GFT Infrastructure, Inc. <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$4,526,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$4,374,241.81	98	Contract is substantially complete.
T500.707	Construction of Open Storage Buildings at TMD-5, Milepost 80.7	ACP Contracting Inc.	Original: 9/16/2026 Revised: Estimated:	Dewberry Engineers Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,584,744.77 Award: \$2,584,744.77 Eng. Est.: \$2,058,152.55 Amt. Paid: \$0.00	0	Contract is on schedule.
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: 7/25/2026 Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. <hr/> McGoldrick, Kenneth Majcher, Chris	Present: \$4,290,720.20 Award: \$3,892,910.00 Eng. Est.: \$3,586,828.00 Amt. Paid: \$3,550,192.69	80	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T500.827	Commercial Vehicle Inspection Facility at Former 11N MP 100.4	APS Contracting Inc.	Original: 4/26/2027	GFT Infrastructure, Inc.	Present: \$8,720,717.00	15	Contract is on schedule.
			Revised:		Award: \$8,720,717.00		
			Estimated:	McGoldrick, Kenneth Reuter, Richard	Eng. Est.: \$9,122,918.00		
					Amt. Paid: \$1,229,165.93		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell, Inc.	Present: \$8,833,424.00	55	Contract is on schedule.
			Revised:		Award: \$8,833,424.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$10,361,947.00		
					Amt. Paid: \$4,151,430.25		
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022	Boswell, Inc.	Present: \$4,733,792.53	99	Closeout in progress.
			Revised: 2/26/2024		Award: \$6,000,000.00		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$6,000,000.00		
					Amt. Paid: \$4,733,792.53		
A900.806-1	Winter Operation System Standardization of Magnesium Chloride Tanks and Appurtenances at Various Locations	ACP Contracting Inc.	Original: 10/15/2026	To Be Determined by Work Order	Present: \$4,373,829.00	9	Contract is on schedule.
			Revised:		Award: \$4,373,829.00		
			Estimated:	McGoldrick, Kenneth Emma, Anthony	Eng. Est.: \$3,858,183.00		
					Amt. Paid: \$310,277.19		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.869	Drainage Video Inspection and Cleaning, Milepost 123.6 to 127.0	Montana Construction Corp Inc.	Original: 11/20/2026 Revised: Estimated:	KS Engineers, P.C.	Present: \$2,869,960.00	0	Contract is on schedule.
				McGoldrick, Kenneth	Award: \$2,869,960.00		
				Emma, Anthony	Eng. Est.: \$3,177,585.00		
					Amt. Paid: \$0.00		
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025 Revised: Estimated:	Mott MacDonald LLC	Present: \$2,055,921.10	99	Final Acceptance is scheduled for the April 21, 2026 Commission Meeting.
				Rossi, Christopher	Award: \$2,116,865.00		
				Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$2,000,921.00		

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
March 2, 2026 through March 27, 2026
April 21, 2026 Commission Meeting

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
3	T100.646	Ferreira Construction Co., Inc.	12/17/2024	\$84,246,472.00	\$85,286,677.68	\$659,542.00	\$85,946,219.68
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
10	P100.476	IEW Construction Group, Inc.	9/15/2021	\$99,956,375.36	\$112,893,011.36	\$54,445.16	\$112,947,456.52
5F	P100.654	IEW Construction Group, Inc.	12/30/2023	\$13,698,593.04	\$15,102,518.23	(\$102,658.11) Extension of Time	\$14,999,860.12
2	T100.580	IEW Construction Group, Inc.	12/17/2024	\$111,873,703.22	\$112,362,153.14	\$337,348.29	\$112,699,501.43
3F	T100.600	Ferreira Construction Co., Inc.	3/17/2023	\$9,783,472.00	\$10,362,121.77	(\$61,541.25)	\$10,300,580.52
1	T100.638	Joseph M. Sanzari, Inc.	6/6/2025	\$80,735,000.00	\$80,735,000.00	\$494,270.46 Extension of Time	\$81,229,270.46
5	T200.627	Mount Construction Co., Inc.	7/12/2023	\$6,488,431.00	\$8,988,431.00	\$0.00	\$8,988,431.00

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
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Thomas F. Holl, Director of Law

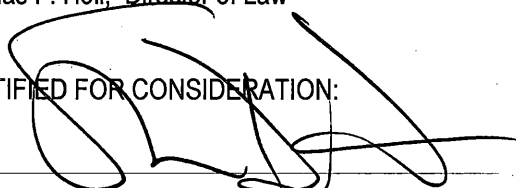


Daniel L. Hesslein, P.E., Chief Engineer

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CERTIFIED FOR CONSIDERATION:

MONIES AVAILABLE:




Stephen Dilts, Chief Operating Officer



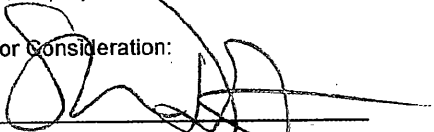
Erwin Luna, Deputy Chief Financial Officer

Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
April 21, 2026 Commission Meeting


Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1764-T		Verizon - NJ	5000056103	Preliminary engineering work, coordination of existing facilities, providing information and plans, design, preconstruction meetings, field visits, preconstruction inspection and creation of a construction cost estimate if relocation is deemed necessary	Engineering	Turnpike	\$35,000.00	EXECUTED
1767-T		New Jersey American Water	5000056305	Preliminary engineering, relocation and protection of existing New Jersey American Water, Inc. facilities for construction of New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program (Section 6/ Interchange 3-Contract No.T300.849).	Engineering	Turnpike	\$1,216.49	EXECUTED
1768-P		JCP&L	5000014003	Preliminary and Final Design for Relocation of JCP&L Facilities at Parkway Maintenance District 3 and Ocean MP67.7, Contract P500.786	Engineering	Parkway	\$15,000.00	EXECUTED


Monies Available: 

 Erwin Luna, Deputy Chief Financial Officer

Certified for Consideration: 

 Stephen Dilts, Chief Operating Officer


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 Daniel L. Hesslein, P.E., Chief Engineer



 Thomas F. Holl, Director of Law

**Procurement
and
Materials
Management**

(PMM)

PURCHASING AGENDA FOR THE APRIL 21, 2026 COMMISSION MEETING

STATE/ GOVERNMENT CONTRACTS				
	F	04-104	IBM Corporation R-200588 IBM P10 Memory Expansion	\$ 190,000.00
	FP	04-105	Dell Marketing, LP R-200590 Red Hat Renewal 2026	\$ 290,254.96
	FP	04-106	ePlus Technology, Inc. R-200593 Headquarters Collaboration Equipment	\$ 142,094.76
	F	04-107	ePlus Technology, Inc. R-200600 Board of Commissioners Meeting Live Stream Equipment	\$ 178,551.47
	F	04-108	ePlus Technology, Inc. R-200601 Modems for FIFA Trailers	\$ 126,087.60
	F	04-109	Spruce Technology, Inc. R-200645 Video Surveillance Equipment	\$ 460,935.00
	F	04-110	Immix Technology, Inc. RM-200782 Workday Human Capital Management System Subscription	\$ 4,780,507.00
	F	04-111	Guidehouse, Inc. RM-200795 Workday Human Capital Management System Implementation	\$ 6,381,023.00
	F	04-112	United Rentals R-200781 Solar Message Boards (23)	\$ 600,226.42
	F	04-113	Winner Ford, Inc. R-200548 2026 Ford Utility Interceptors (11)	\$ 500,434.00
TOTAL NUMBER OF ITEMS		10		\$ 13,650,114.21
STATE CONTRACT MODIFICATIONS				
	FP	04-114	Atlantic Procurement Group LLC RM-200059 Plumbing, Heating and HVAC Supplies for both Roadways	\$ 150,000.00
	FP	04-115	Consolidated Steel and Aluminum Fence Co. RM-200381 Chain Link, Rock Fall, Wooden, Vinyl and Ornamental Fence Installation and Repair for both Roadways	\$ 200,000.00
	FP	04-116	Jewel Electric LLC RM-200345 Electrical Equipment and Supplies for both Roadways	\$ 1,000,000.00
TOTAL NUMBER OF ITEMS		3		\$ 1,350,000.00
PROFESSIONAL SERVICES				
	FP	04-117	Public Resources Advisory Group, Inc. NW Financial Group, LLC RM-199060 Financial Advisory Services	\$ 2,273,000.00
	FP	04-118	Hawkins, Delafield & Wood LLP RM-199061 Arbitrage Compliance Services	\$ 102,700.00
TOTAL NUMBER OF ITEMS		2		\$ 2,375,700.00
SOLE SOURCE				
	F	04-119	Eaton Corporation R-200513 Battery Cabinet Replacements (6)	\$ 189,737.81
	F	04-120	Transport Data Systems R-200642 Smart Micro Sensor Radar Kits	\$ 1,532,784.00
TOTAL NUMBER OF ITEMS		2		\$ 1,722,521.81
TOTAL NUMBER OF ALL ITEMS		17		TOTAL PURCHASING \$ 19,098,336.02
NOTE: BUDGET IMPACT		FF Future Funded FP Subject to funding availability at the time of ordering. FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:



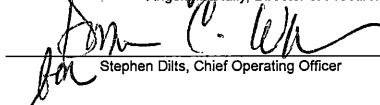
Thomas F. Holt, Director of Law

Erwin Luna, Deputy Chief Financial Officer

SUBMITTED BY:



Angela McNally, Director of Procurement and Materials Management



Stephen Dilts, Chief Operating Officer

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):			
IBM Corporation Piscataway, NJ			
Description:			
IBM P10 Memory Expansion			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200588			
Total Amount: \$ 190,000.00			
Budget Code:			
0490052036			
Contract Term (Including Options, if any):			
NJ State Contract No. M0483/25-TELE-106599 Expires 06/30/2026			
Funding Source:		<input type="checkbox"/>	<input checked="" type="checkbox"/>
		Operating	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, IBM Corporation will provide the Authority with activation licenses of 512GB of memory for the Power 10 system at the Statewide Traffic Management Center's Data Center. The availability of this additional memory will provide additional Power 10 computing power for the Authority, supporting mission critical applications such as PeopleSoft HR and Financials, Websphere, as well as other related Oracle databases and workloads. This software is available from NJ State Contract No. M0483/25-TELE-106599 expiring 06/30/2026.

This procurement, under State Contract No. M0483/25-TELE-106599, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to IBM Corporation for an amount not to exceed \$190,000.00.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):			
Dell Marketing, LP Round Rock, TX			
Description:			
Red Hat Renewal 2026			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200590			
Total Amount: \$ 290,254.96			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. T3121/20-TELE-01510 Expires 05/24/2027			
Funding Source:			
<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	<input type="checkbox"/>	F
Funding subject to authorization through WRAF approval process.		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
<input type="checkbox"/>	FF	<input checked="" type="checkbox"/>	FP
Future Funded		Subject to funding availability at the time of ordering.	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Dell Marketing, LP will provide the Authority with the renewal of the co-termed Red Hat licenses. This renewal includes 58 instances of Red Hat Enterprise Linux Server, 24 instances of Red Hat Enterprise Linux for Virtual Data Centers, and the Ansible automation platform with learning subscription. Red Hat supports numerous mission critical applications at the Authority including toll plaza servers, CADS, ATMS, intranet, and the Linux server virtualization environment. The term of this renewal is for one (1) year from 07/01/2026 to 06/30/2027. This software is available from NJ State Contract No. T3121/20-TELE-01510 expiring 05/24/2027.

This procurement, under State Contract No. T3121/20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for an amount not to exceed \$290,254.96.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location): ePlus Technology, Inc. King of Prussia, PA			
Description: Headquarters Collaboration Equipment			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200593			
Total Amount: \$ 142,094.76			
Budget Code: 010 00 830 480030			
Contract Term (Including Options, if any): NJ State Contract No. M7000/21-TELE-01506 Expires 09/30/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input checked="" type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input checked="" type="checkbox"/>
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, ePlus Technology, Inc. will provide the Authority with collaboration hardware equipment. The Cisco Board Pro is a 55-inch all-in-one interactive video conferencing system and collaboration board. The Board Pro combines a 4K display, dual cameras, AI-powered audio/visual tracking, and whiteboarding capabilities for high-quality video meetings. These units will replace the older collaboration equipment at Headquarters. Also included in this request are upgraded conference phones and touch panels for the tables, as well as five (5) years of support. This hardware is available from NJ State Contract No. M7000/21-TELE-01506 expiring 09/30/2026.

This procurement, under State Contract No. M7000/21-TELE-01506, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to ePlus Technology, Inc. for an amount not to exceed \$142,094.76.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location): ePlus Technology, Inc. King of Prussia, PA			
Description: Board of Commissioners Meeting Live Stream Equipment			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200600			
Total Amount: \$ 178,551.47			
Budget Code: 0490052015			
Contract Term (Including Options, if any): NJ State Contract No. M7000/21-TELE-01506 Expires 09/30/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>			<input type="checkbox"/>
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, ePlus Technology, Inc. will provide the Authority with livestream hardware, software, and services. The Authority would like to live stream the monthly Board Meetings for public engagement and transparency. The Authority's Headquarters Boardroom does not currently have the capability to livestream, ePlus will provide all necessary equipment to integrate audio and video inputs with text overlays and stream it to the Authority's YouTube channel and website. Four (4) cameras and multiple audio inputs will be installed in the Authority's Boardroom along with a new AV rack to control all equipment. This request includes a one-time installation cost, as well as, monthly recurring charges for on-site support during the meetings. This hardware, software and service is available from NJ State Contract No. M7000/21-TELE-01506 expiring 09/30/2026.

This procurement, under State Contract No. M7000/21-TELE-01506, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to ePlus Technology, Inc. for an amount not to exceed \$178,551.47.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location): ePlus Technology, Inc. King of Prussia, PA			
Description: Modems for FIFA Trailers			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200601			
Total Amount: \$ 126,087.60			
Budget Code: 0490052015			
Contract Term (Including Options, if any): NJ State Contract No. M4002/19-COMP-00601 Expires 09/15/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	<input type="checkbox"/>	F
Funding subject to authorization through WRAF approval process.		<input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	FF	<input type="checkbox"/>	FP
Future Funded		Subject to funding availability at the time of ordering.	
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, ePlus Technology, Inc. will provide the Authority with ruggedized modems for use during the FIFA World Cup. For added security measures during the event, the Authority will be deploying additional traffic trailers with Variable Message Signs and cameras. These trailers will require modems for communication to the Authority's network. Included in this procurement are 30 ruggedized modems with one (1) year of support, and cloud management. This hardware is available from NJ State Contract No. M7000/19-COMP-00601 expiring 09/15/2026.

This procurement, under State Contract No. M4002/19-COMP-00601, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to ePlus Technology, Inc. for an amount not to exceed \$126,087.60.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):			
Spruce Technology, Inc. Clifton, NJ			
Description:			
Video Surveillance Equipment			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: GSA Federal Contract
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: R-200645			
Total Amount: \$ 460,935.00			
Budget Code:			
0490052015			
Contract Term (Including Options, if any):			
GSA Contract No. GS-35F-464BA Expires 07/31/2029			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Spruce Technology, Inc. will provide the Authority with Perpetual Power Units (PPU) for surveillance use. The Authority has two (2) service areas and ten (10) park & ride facilities that are in need of cameras. A PPU is a light pole mounted box designed to tap power from the pole equipped with a camera and modem for communication. The ITS Department will install the PPUs at the ten (10) park & ride facilities to provide camera coverage. The PPUs come with a one (1) year warranty. This hardware is available from GSA Contract No. GS-35F-464BA expiring 07/31/2029.

This procurement, under GSA Contract No. GS-35F-464BA, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the United States, or any agencies or political subdivisions of the United States.

Accordingly, authorization is requested to award a contract to Spruce Technology, Inc. for an amount not to exceed \$460,935.00.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location): Immix Technology, Inc. McLean, VA			
Description: Workday Human Capital Management System Subscription			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: GSA Federal Contract
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-200782			
Total Amount: \$ 4,780,507.00			
Budget Code: 4000052005			
Contract Term (Including Options, if any): GSA Contract No. GS-35F-0511T Expires 06/26/2027			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>			<input type="checkbox"/>
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this agreement, Immix Technology, Inc. will supply the Authority with a software-as-a-service subscription to Workday Human Capital Management System (HCMS). This subscription will replace the Authority's legacy Oracle PeopleSoft 9.2 HCMS. Workday HCMS provides a single, unified system for all Human Resource functions from recruitment to payroll to retirement. The system is highly configurable, providing a level of mobile-first self-service, transforming the workplace by having real-time workforce analytics. Pricing comprises of a five (5) year subscription fee, with access to several optional modules. This software is available from GSA Contract No. GS-35F-0511T expiring 06/26/2027.

This procurement, under GSA Contract No. GS-35F-0511T, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the United States, or any agencies or political subdivisions of the United States.

Accordingly, authorization is requested to award a contract to Immix Technology, Inc. for an amount not to exceed \$4,780,507.00.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location):			
Guidehouse, Inc. McLean, VA			
Description:			
Workday Human Capital Management System Implementation			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: GSA Federal Contract
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-200795			
Total Amount: \$ 6,381,023.00			
Budget Code:			
4000052005			
Contract Term (Including Options, if any):			
GSA Contract No. GS-00F-045DA Expires 01/06/2031			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	F
<input type="checkbox"/>	FF	Future Funded	FP
			<input checked="" type="checkbox"/>
Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
Subject to funding availability at the time of ordering.			
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this agreement, Guidehouse, Inc. will provide the Authority with implementation services to implement and configure the Workday Human Capital Management System (HCMS). This effort will replace the Authority's legacy Oracle PeopleSoft 9.2 HCMS. Services will extend over an 18-month period, consisting of 16 months of implementation and two (2) months of post-production support. The implementation service includes discovery activities and strategic planning to establish the solution vision, integration approach, data conversion strategy, reporting framework, change management, and overall governance to ensure deployment readiness. Pricing includes implementation and configuration services, travel costs, and a 10% contingency. This service is available from GSA Contract No. GS-00F-045DA expiring 01/06/2031.

This procurement, under GSA Contract No. GS-00F-045DA, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the United States, or any agencies or political subdivisions of the United States.

Accordingly, authorization is requested to award a contract to Guidehouse, Inc. for an amount not to exceed \$6,381,023.00.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):			
United Rentals South Plainfield, NJ			
Description:			
Solar Message Boards (23)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-200781			
Total Amount: \$ 600,226.42			
Budget Code:			
0490052015			
Contract Term (Including Options, if any):			
NJ State Contract No. G4010/19-GNSV2-00853 Expires 11/30/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, United Rentals will provide the Authority with 23 solar powered message boards for use during the FIFA World Cup. After the FIFA World Cup, these units will be used for on-going maintenance operations. These message boards will be mounted on trailers with a pintle hitch so they can be easily placed in areas where existing infrastructure, such as power and communications, is not present or difficult to provide. ITS will install cameras and modems on each trailer for surveillance and secure communications. These units will also provide dynamic messaging that will be controlled from a remote location by the Operations Department. This hardware is available from NJ State Contract No. G4010/19-GNSV2-00853 expiring 11/30/2026.

This procurement, under State Contract No. G4010/19-GNSV2-00853, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to award a contract to United Rentals for an amount not to exceed \$600,226.42.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location): Winner Ford, Inc. Cherry Hill, NJ	
Description: 2026 Hybrid Ford Utility Interceptors (11)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> State Contract
	<input type="checkbox"/> Other

Number: R-200548	
Total Amount: \$ 500,434.00	
Budget Code: 0490016037	
Contract Term (Including Options, if any): NJ State Contract No. T2776/20-FLEET-01189 Expires 06/17/2026	
Funding Source:	<input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department: Operations	
Director/Manager: Kevin Dunn	

Under this contract, Winner Ford, Inc. will provide the Authority with eleven (11) 2026 Hybrid Ford Utility Interceptors. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. These vehicles are available from NJ State Contract No. T2776/20-FLEET-01189 expiring 06/17/2026.

This procurement, under State Contract No. T2776/20-FLEET-01189, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, authorization is requested to purchase 11 2026 Ford Utility Interceptors for an amount not to exceed \$500,434.00.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location): Atlantic Procurement Group LLC Long Branch, NJ	
Description: Plumbing, Heating and HVAC Supplies for both Roadways	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

Number:	RM-200059
	Contract No. 3303 Modification
Current Authorized Amount:	Amount \$ 445,000.00
Requested:	\$ 150,000.00
New Authorized Amount:	\$ 595,000.00
Budget Code:	
010 00 585 428050	
Contract Term (Including Options, if any):	
NJ State Contract No. T3027/22-FOOD-53265 Expires 10/01/2026	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	FP Subject to funding availability at the time of ordering.
	<input checked="" type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	

At the November 21, 2023 Board of Commissioners meeting, the Authority awarded Contract No. 3303 to Atlantic Procurement Group LLC to provide plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities along both Roadways. These supplies include, but are not limited to, fittings, fixtures, and accessories. The referenced State Contract has been extended until 10/01/2026 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. T3027/22-FOOD-53265, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 3303 through the expiration of the State Contract and to increase the authorized amount of the Contract by \$150,000.00, for a new total authorized amount not to exceed \$595,000.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location):			
Consolidated Steel and Aluminum Fence Co. Kenilworth, NJ			
Description:			
Chain Link, Rock Fall, Wooden, Vinyl and Ornamental Fence Installation and Repair for both Roadways			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-200381		Contract No. 2216		Modification	
Current Authorized Amount:		Amount	\$	1,597,380.00	
Requested:			\$	200,000.00	
New Authorized Amount:			\$	1,797,380.00	
Budget Code:					
Various					
Contract Term (Including Options, if any):					
NJ State Contract No. T0640/88680 Expires 06/30/2026					
Funding Source:		<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
FF	Future Funded	<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	
		<input checked="" type="checkbox"/>	X		
Requesting Department:					
Operations					
Director/Manager:					
Kevin Dunn					

At the August 25, 2015 Board of Commissioners meeting, the Authority awarded Contract No. 2216 to Consolidated Steel and Aluminum Fence Co. to provide all parts and labor needed to install and repair fencing on both Roadways. The referenced State Contract has been extended until 06/30/2026 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. T0640/88680, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 2216 through the expiration of the State Contract and to increase the authorized amount of the Contract by \$200,000.00, for a new total authorized amount not to exceed \$1,797,380.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location):			
Jewel Electric LLC Jersey City, NJ			
Description:			
Electrical Equipment and Supplies for both Roadways			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-200345		Contract No. 3037		Modification	
Current Authorized Amount:		\$	7,550,000.00		
Requested:		\$	1,000,000.00		
New Authorized Amount:		\$	8,550,000.00		
Budget Code:					
010 00 585 432010					
Contract Term (Including Options, if any):					
NJ State Contract No. T0167/21-FOOD-01749 Expires 09/30/2026					
Funding Source:		<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
FF	Future Funded	<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input checked="" type="checkbox"/>
Requesting Department:					
Operations					
Director/Manager:					
Kevin Dunn					

At the October 26, 2021 Board of Commissioners meeting, the Authority awarded Contract No. 3037 to Jewel Electric LLC to provide electrical equipment and related items. The vendor will supply such items which include, but are not limited to, wire, switches, breakers, transformers, motors, light fixtures, and conduit. The referenced State Contract has been extended until 09/30/2026 and additional funds are required to continue the services for the new duration of the contract.

The original procurement, under State Contract No. T0167/21-FOOD-01749, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey, other State or multi-state authorities or agencies.

Accordingly, approval is requested to extend Contract No. 3037 through the expiration of the State Contract and to increase the authorized amount of the Contract by \$1,000,000.00, for a new total authorized amount not to exceed \$8,550,000.00 subject to funding availability at the time of services.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location): Public Resources Advisory Group, Inc., New York, NY NW Financial Group, LLC, Bloomfield, NJ	
Description: Financial Advisory Services	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/> State Contract

Number:	RM-199060
Total Amount:	\$ 2,273,000.00
Budget Code: Various	
Contract Term (Including Options, if any): 3-year contract	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	FP Subject to funding availability at the time of ordering.
Requesting Department: Finance	
Director/Manager: Erwin Luna	
Publicly advertised in the Asbury Park Press, nj.com and posted on the Authority's and State's websites on February 17, 2026.	

Under this professional services contract, Public Resources Advisory Group, Inc. ("PRAG") will perform financial advisory services as the Authority's "Financial Advisor". Specifically, the Financial Advisor will provide general financial, investment and swap advisory services, as well as advice and assistance in connection with specific bond issuances, investment purchases or swap transactions that may occur during the term of the contract. The Financial Advisor will structure new money and refunding scenarios given the Authority's capital financing needs, debt service savings, and risk management goals. The Financial Advisor will also be designated as the Authority's independent registered municipal advisor and a qualified independent advisor. In addition, NW Financial Group ("NW Financial") will serve as a Co-Financial Advisor for general investment services, swap advisory tasks, and other services the Authority may deem necessary.

The contract will be for term of three (3) years. The authorized fees will include general advisory services based on actual hours, subject to an annual not-to-exceed cap. In addition, an overall cap will be authorized for WRAFs to be issued on a per transaction basis to cover any bond issuances, investment bidding or swap transaction services. On March 24, 2026, the Authority received proposals from the following five (5) firms:

1. Acacia Financial Group, Inc., Mount Laurel, NJ
2. Masterson Advisors LLC, Houston, TX
3. NW Financial Group, LLC, Bloomfield, NJ
4. PFM Financial Advisors LLC, Philadelphia, PA
5. Public Resources Advisory Group, Inc., New York, NY

The Chief Operating Officer established an Evaluation Committee (the "Committee") comprised of the Authority's Deputy Executive Director - Administration; Deputy Chief Financial Officer and Director of Law as voting members. The Director of Procurement and Materials Management, and the Authority's outside General Counsel served as non-voting members. The Committee reviewed the proposals and invited all five (5) firms for oral presentations. The presentations were conducted on April 1, 2026 and each of the firms was invited to submit a best and final offer ("BAFO").

Based on the results of the evaluation process, it is recommended that PRAG be selected as the Authority's Financial Advisor. PRAG submitted the highest-ranked proposal and demonstrated an exceptional understanding of the Authority's financial structure, capital program, and long-term funding challenges. The firm has extensive experience advising large transportation and toll road agencies with similar credit profiles and financing needs, and has successfully supported complex financing, including new money and refunding transactions. PRAG proposed a highly qualified and experienced team with significant expertise in public finance, credit strategy, and financial modeling. The firm's approach is comprehensive and emphasizes proactive financial planning, market strategy, and execution. Based on its technical qualifications, relevant experience, and overall value, PRAG is well-positioned to serve as the Authority's Financial Advisor.

It is further recommended that NW Financial be selected as the Authority's Co-Financial Advisor. NW Financial submitted a strong proposal and demonstrated a solid understanding of public finance and infrastructure-related issues. The firm has relevant experience providing advisory services to governmental entities and has worked on transportation-related financings. NW Financial proposed a capable and experienced team and presented a clear and organized approach to supporting the Authority's financing activities. As the Authority's current financial advisor, NW Financial brings valuable institutional knowledge and familiarity with the Authority's financial structure, operations, and ongoing capital program. In addition, the firm submitted a competitive fee proposal. Based on the overall evaluation of qualifications, experience, and cost, NW Financial is well-qualified to continue supporting the Authority as Co-Financial Advisor.

The RFP also required the Successful Proposers be qualified as: (1) an independent registered municipal advisor ("IRMA") registered with the Securities and Exchange Commission and Municipal Securities Rulemaking Board; and (2) a qualified independent representative ("QIR") pursuant to Title VI Section 731 of the Dodd-Frank Wall Street reform, and Consumer Protection Act.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, it is recommended that the professional services contract for Lead Financial Advisory Services as defined in the RFP be awarded to Public Resources Advisory Group Inc. as the Financial Advisor and designated IRMA and QIR. The total authorized amount of \$417,000 (\$139,000/year) will include the Base Services as outlined in the RFP in Section III D-1. In addition, an overall three-year cap of \$1,440,000 will be authorized for WRAFs to be issued on a per transaction basis to cover any bond issuances, investment bidding or swap transaction services that will be required, each subject to a per transaction cap of \$155,000 for bond issuances; however, if refunding and new money are executed in the same transaction, the combined fee shall be subject to a cap of \$250,000, \$50,000 for swap transactions, and \$25,000 for investment transactions, for a total authorized amount for the Services (Base Services Section III D-1 and Section III D-4, D-5, D-6) not to exceed \$1,857,000 for the three (3)-year term. All future expenditures are subject to funding availability at the time of service.

Also, it is recommended that the professional services contract for Co-Financial Advisory Services as defined in the RFP be awarded to NW Financial Group, LLC. The total authorized amount of \$166,200 (\$55,400/year) will include the Base Services as outlined in the RFP in Section III D-2, D-3. In addition, an overall three-year cap of \$250,000 will be authorized for WRAFs to be issued for other services the Authority deems necessary, which shall be billed at an hourly rate of \$290.00, not to exceed the established cap. The total authorized amount for the Services (Base Services Section III D-2, D-3 and others services) not to exceed \$416,200 for the three (3)-year term. All future expenditures are subject to funding availability at the time of service.

It is also requested that the Executive Director be authorized to take such actions and execute any documents as may be deemed necessary and appropriate to further the intent and purpose of the within authorizations.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location): Hawkins, Delafield & Wood LLP New York, NY			
Description: Arbitrage Compliance, Yield Restriction Compliance and Yield Monitoring Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-199061			
Total Amount: \$ 102,700.00			
Budget Code: 010 00 831 445900			
Contract Term (Including Options, if any): 2-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input checked="" type="checkbox"/>
			F
			FP
			X
Requesting Department: Finance			
Director/Manager: Erwin Luna			
Publicly advertised in the Asbury Park Press, nj.com and posted on the Authority's and State's websites on February 10, 2026.			

The New Jersey Turnpike Authority issued a request for proposal ("RFP") for a firm to provide arbitrage compliance, yield restriction compliance and yield monitoring services ("Services") in connection with the New Jersey Turnpike Revenue Bonds. The Services include the calculation of (1) the yield on the bonds, (2) the yield on the investments and (3) the rebate amounts for years 2026 and 2027 as well as the completion of any IRS filings and hourly consulting services as needed. The term of the contract is 2 years with the option to extend for two (2) additional 1-year terms.

The RFP was advertised on February 10, 2026 in the Asbury Park Press and nj.com and posted on the Authority's and the State's websites. In addition, the RFP was mailed to the nine (9) firms in our database. On March 10, 2026 proposals were received from the following two (2) firms:

1. BLX Group LLC, New York, NY
2. Hawkins, Delafield & Wood LLP, New York, NY

An Evaluation Committee (the "Committee"), which was approved by the Chief Operating Officer, consisted of personnel from the Authority's Finance, Internal Audit, and Procurement and Materials Management Departments. The Committee reviewed the proposals based on the criteria set forth in the RFP.

Based on the Committee's review of the proposals, both firms were asked to provide a best and final offer ("BAFO"). The Committee then re-scored each firm and recommended a firm for award.

As set forth in the Evaluation Committee Report, the Committee concluded that Hawkins, Delafield & Wood LLP, ("Hawkins"), was the most qualified firm. Hawkins has a clear understanding of the Authority's needs and proposed a well experienced team which has significant experience in delivering these services to the Authority in past years as well as other similar public entities. As the Authority's current Arbitrage consultant, Hawkins understands the complexity of the Authority's bond series. They proposed a fixed fee for a basic annual report of \$1,750. After considering the bond series that will require additional analysis, the fee for the two (2) year contract period is estimated at \$88,050.00. In addition, under its 2-year contract with the Authority, Hawkins will be authorized to provide consulting services and any services related to new bond issues, if applicable. These services will be compensated at the hourly rates as specified in their proposal for an amount not to exceed \$14,650.00 for the two (2) year period.

The procurement process for this professional services contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.9 promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two (2) year contract to Hawkins, Delafield & Wood LLP, for arbitrage compliance, yield restriction compliance and yield monitoring services in an amount not to exceed \$102,700.00. Authorization is further requested for the Executive Director to approve each of the two (2) one-year extensions upon satisfactory performance by the vendor, subject to funding availability at the time of service.

COMMISSION MEETING DATE: April 21, 2026

Vendor Name (& Location):			
Eaton Corporation Raleigh, NC			
Description:			
Battery Cabinet Replacements (6)			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: R- 200513			
Total Amount: \$ 189,737.81			
Budget Code:			
0390052002			
Contract Term (Including Options, if any):			
Funding Source:			
<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Eaton Corporation will provide the Authority with six (6) fully configured battery cabinets and associated services to replace the current end-of-life battery cabinets connected to the two (2) Eaton UPS units. These units are located at the Authority's Headquarters Data Center. This replacement is required as the existing battery cabinets were specifically configured for the NorthStar NSB12-730RT battery and became obsolete when NorthStar discontinued production and support of the NSB12-730RT batteries. As part of this requisition, the vendor will provide Eaton manufactured and configured battery cabinets, which they identified are fully compatible with the Eaton UPS systems and would be fully covered by our maintenance agreement. Eaton Corporation shall be considered a sole source vendor due to the critical function of the UPS systems and existing maintenance contract.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1 as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Eaton Corporation for an amount not to exceed \$189,737.81.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

Battery Cabinet Replacements (6)

WHEREAS, the New Jersey Turnpike Authority's Information Technology Services Department has requested the award of a sole source contract to Eaton Corporation to provide six (6) battery cabinet replacements; and

WHEREAS, Eaton Corporation is the sole authorized distributor in the State of New Jersey for Eaton UPS units and parts and is authorized to provide qualified and trained service and repairs; and

WHEREAS, the six (6) battery cabinets are required to replace the Authority's end-of-life battery cabinets connected to the two (2) Eaton UPS units located at the Authority's Headquarters Data Center; and

WHEREAS, N.J.A.C. 19:9-2.2(d)1 of the New Jersey Turnpike Authority's regulations, promulgated under N.J.S.A. 27:23-1 et seq., permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Eaton Corporation to provide the necessary battery cabinet replacements in an amount not to exceed \$189,737.81, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)1 promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-6.1.

COMMISSION MEETING DATE:

April 21, 2026

Vendor Name (& Location):			
Transport Data Systems, Inc. San Diego, CA			
Description:			
Smart Micro Sensor Radar Kits			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>		<input type="checkbox"/>	State Contract
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: R-200642			
Total Amount: \$ 1,532,784.00			
Budget Code:			
4000052004			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Transport Data Systems (TDS) will provide the Authority with 300 SMS Doppler radar systems, cables, and brackets for use in all Parkway toll lanes and all Turnpike exit lanes. The SMS radar is considered an integral component in the toll lane system and is responsible for tracking vehicles through the toll lane to complete Automatic Vehicle Classification (AVC) and Violation Enforcement System (VES) camera triggering. Currently, the SMS Doppler Radar is the only Doppler Radar approved for use in our toll lanes; all previous approved models are obsolete and unavailable. The SMS Radar is also considered end-of-life and a last-time buy. This purchase will allow ITS to maintain the AVC and VES systems in operation. TDS shall be considered a sole source as they provide the unique lane coding for the AVC system, they developed the modifications to the cabling, bracket and provide the SMS Radar kits.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1 as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Transport Data Systems, Inc. for an amount not to exceed \$1,532,784.00.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

Smart Micro Sensor (SMS) Radar Kits

WHEREAS, the New Jersey Turnpike Authority's Information Technology Services Department has requested the award of a sole source contract to Transport Data Systems, Inc. to provide 300 Smart Micro Sensor doppler radar systems and accessories; and

WHEREAS, Transport Data Systems, Inc. is the sole authorized distributor in the State of New Jersey for Smart Micro Sensor doppler radar systems and provide the unique lane coding for the AVC system and developed the modifications to the cabling and bracket; and

WHEREAS, Transport Data Systems, Inc. Smart Micro Sensor doppler radar systems are used in the toll lanes as part of the Automatic Vehicle Classification systems only compatible for use on both Roadways; and

WHEREAS, N.J.A.C. 19:9-2.2(d)1 of the New Jersey Turnpike Authority's regulations, promulgated under N.J.S.A. 27:23-1 et seq., permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Transport Data Systems, Inc. to provide 300 Smart Micro Sensor doppler radar systems and accessories for an amount not to exceed \$1,532,784.00, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)1 promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-6.1.

General Business

Operations - Synopses of Volumes and Crashes

April 2025 to March 2026

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

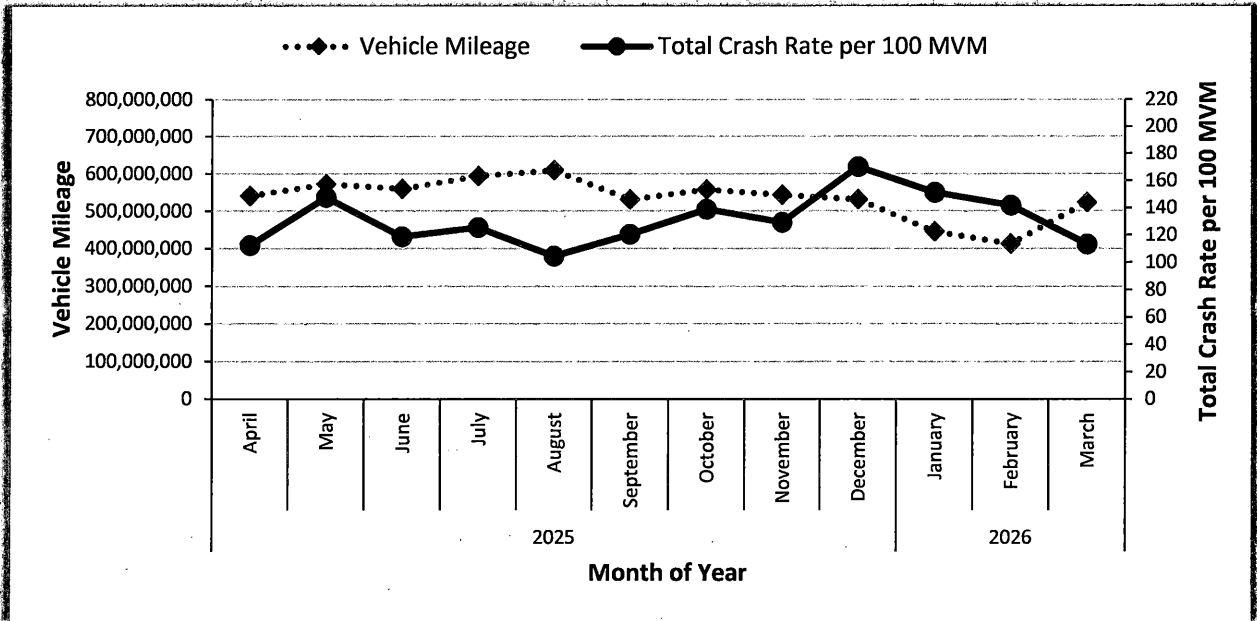
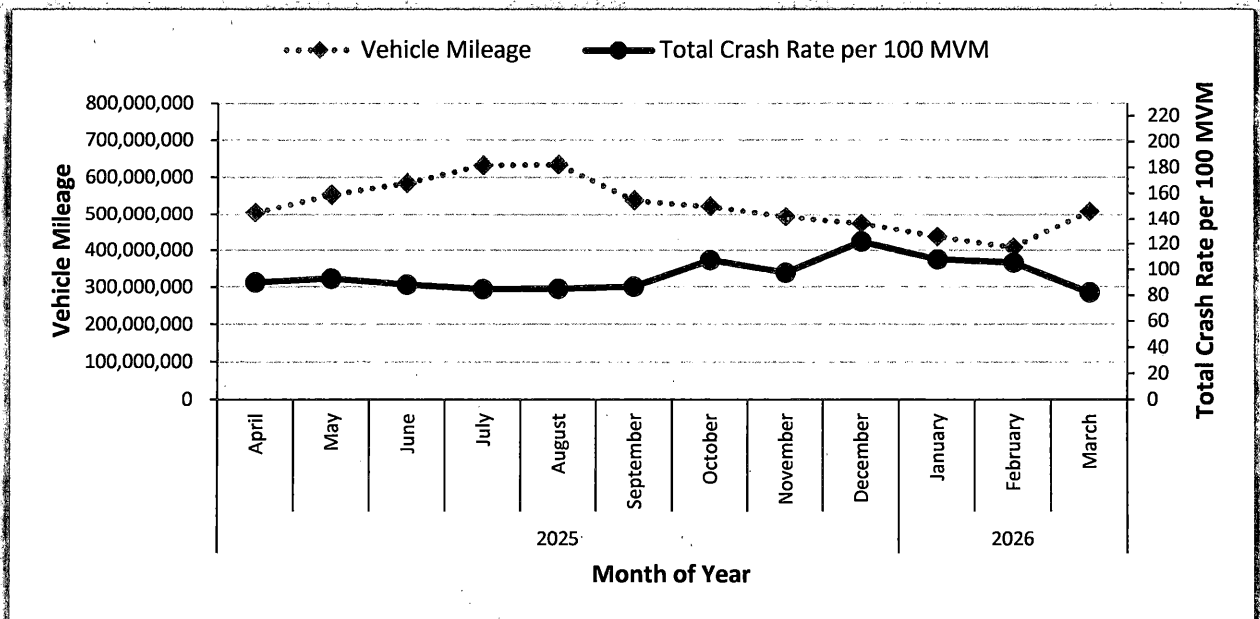


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

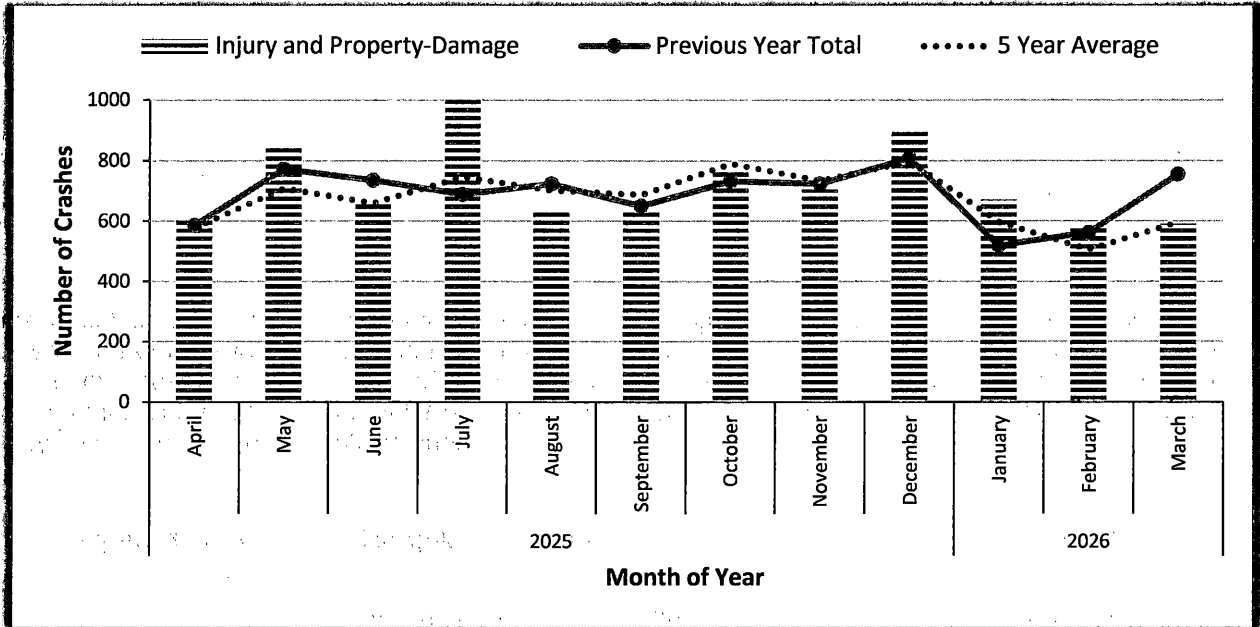
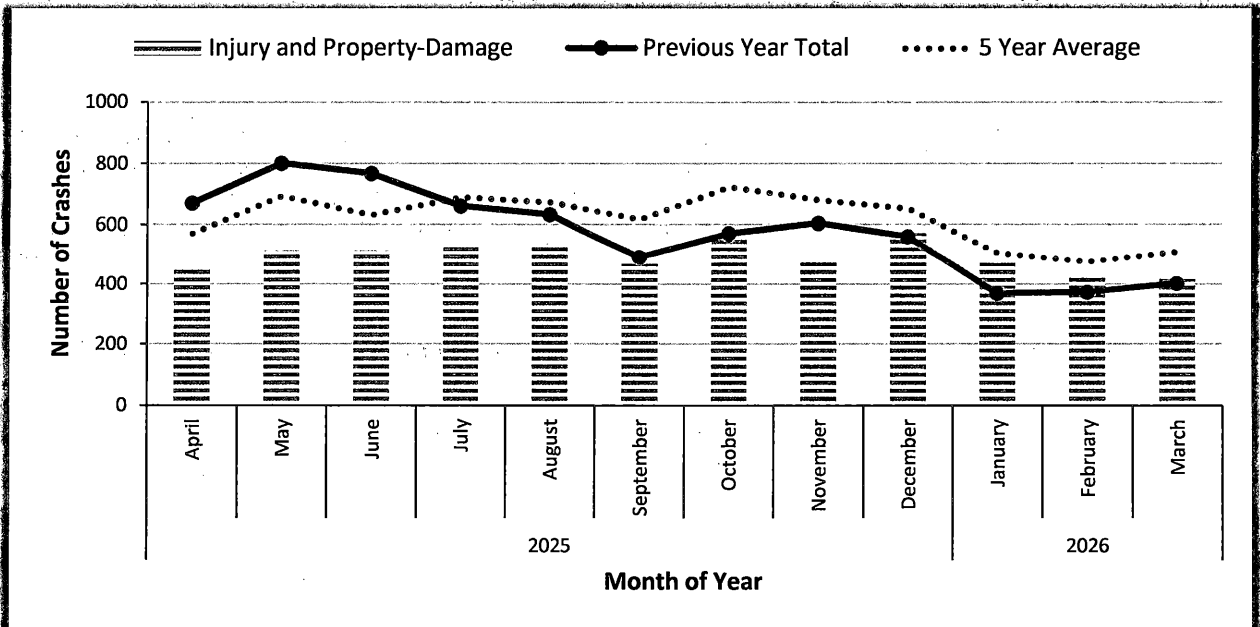


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 3/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/3/2026	2:57 a.m.	SN80 at 117.8	1	1	Vehicle #1 was traveling southbound in the northbound travel lanes of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 117.8, the front left of Vehicle #1 impacted the front left of Vehicle #2. Subsequently, Vehicle #1 impacted the concrete traffic barrier in the left shoulder of the roadway and became high-centered on the barrier. Meanwhile, Vehicle #2 ran off the roadway to the right and entered the Interchange EN Ramp of the unnumbered Interchange with U.S. Route 46. It was found that Driver #1 was not using a seatbelt and was suspected of drug or alcohol use at the time of the crash. Driver #1 sustained fatal injuries and was pronounced deceased at 3:40 a.m. (Driver #1, male, age 45, killed)
2	1/29/2026	5:20 a.m.	SNI at 96.3	1	2	Vehicle #1 was disabled and parked partially in the right lane and partially in the right shoulder in the northbound travels lanes of the Inner Roadway of the New Jersey Turnpike. While parked, Pedestrian #1 exited Vehicle #1. Vehicle #2 was traveling northbound in the right lane of the same roadway. Near milepost 96.3, the front right of Vehicle #2 impacted the left-rear of Vehicle #1 and Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:29 a.m. (Pedestrian #1, male, age 69, killed)
3	1/29/2026	8:59 p.m.	SN at 39.6	1	3	Vehicle #1 was traveling southbound on the New Jersey Turnpike. At an unknown location, Driver #1 crossed over onto the northbound side of the New Jersey Turnpike and continued traveling southbound in the northbound lanes of travel. Vehicle #2 was traveling northbound in the left lane of the same roadway. Near milepost 39.6, Vehicle #1 impacted the front of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 8:59 p.m. (Driver #1, male, age 38, killed)
4	2/11/2026	8:54 a.m.	NSE at 110.4	1	4	Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of travel on the Eastern Spur of the New Jersey Turnpike. Near milepost 110.4, the front left of Vehicle #1 impacted the rear right of Vehicle #2. Subsequently, Vehicle #1 veered to the right, traversed the right lane of travel, and entered a construction zone located on the right shoulder of the road. Located in the construction zone were Vehicle #3, Vehicle #4, Pedestrian #1 and Pedestrian #2. Upon entering the construction zone, the front right of Vehicle #1 impacted the left side of Vehicle #3. The force of the impact accelerated Vehicle #3 in a westerly direction, causing the right side of Vehicle #3 to impact Pedestrian #1 and the guiderail, and resulted in Vehicle #1 to rotate. Vehicle #1 continued in a southerly direction, impacted the guiderail with its rear left, traversed the loading ramp of Vehicle #4 with its rear right tire, and impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 a.m. (Pedestrian #1, male, age 61, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 3/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
5	2/21/2026	2:17 a.m.	NS at 43.1	3	7	Vehicle #1 was traveling southbound in the right lane of travel on the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway in the right lane of travel behind Vehicle #1 and was occupied by Driver #2, Passenger #1 and Passenger #2. Near milepost 43.1, Vehicle #2 impacted the rear of Vehicle #1 within the right lane of travel. The impact resulted in Vehicle #1 exiting the right side of the roadway and coming to an uncontrolled final rest within the grass shoulder. Vehicle #2 became fully engulfed in flames within the left and center southbound lanes. Driver #2, Passenger #1 and Passenger #2 sustained fatal injuries and were pronounced deceased at 2:17 a.m. (Driver #2, male, age 49, killed) (Passenger #1, female, age 33, killed) (Passenger #2, age 6 months, killed)
6	2/21/2026	9:09 p.m.	NSO at 100.5	1	8	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was parked in the right shoulder of the same roadway near milepost 100.5, ahead of Vehicle #1. Driver #2 was standing outside the rear of Vehicle #2 while in the shoulder. Vehicle #1 struck Driver #2, who was projected forward and struck the rear of Vehicle #2. Subsequently, the front of Vehicle #1 struck the rear of Vehicle #2. Driver #1 was suspected of drug or alcohol use. Driver #2 sustained fatal injuries and was pronounced deceased at 9:38 p.m. (Driver #2, male, age 54, killed)
7	2/22/2026	4:02 a.m.	NSI at 88.9	1	9	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)
8	3/9/2026	9:18 a.m.	SNOE at 106.1	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike on the Eastern Spur. Near milepost 106.1, Vehicle #1 was slowing in traffic and was struck in the rear by Vehicle #2. As a result of the crash, Driver #2 sustained fatal injuries and was pronounced deceased at 10:04 a.m. (Driver #1, male, age 55, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2026 - 3/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
9	3/9/2026	9:57 a.m.	SNO at 92.6	1	11	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike and was approaching the Grover Cleveland Service Area. Vehicle #2 was parked on the right shoulder prior to the service area, and Vehicle #3 was parked in front of Vehicle #2. Near milepost 92.6, Vehicle #1 sustained a suspected tire malfunction. As a result, the front of Vehicle #1 struck the rear of Vehicle #2. Subsequently, the front of Vehicle #2 struck the rear of Vehicle #3. Driver #1 sustained fatal injuries and was pronounced deceased at 10:36 a.m. (Driver #1, male, age 34, killed)
10	3/16/2026	4:02 a.m.	NSI at 88.9	1	12	Vehicle #1 was parked in the right shoulder of the southbound lanes on the Inner Roadway of the New Jersey Turnpike. Vehicle #2 was traveling on the same roadway and approached Vehicle #1. Near milepost 88.9, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #3 was traveling on the same roadway and approached the disabled Vehicle #2. The front of Vehicle #3 impacted the rear of Vehicle #2. After the impact, Vehicles #2 and #3 struck a concrete traffic barrier. During the collision sequence, Driver #2 was ejected from Vehicle #2. After the stabilization of the crash, Vehicle #4 was driving on the same roadway and approached disabled Vehicle #2. The front of Vehicle #4 struck the rear of disabled Vehicle #2 and impacted the concrete traffic barrier. It was found that Driver #2 was not using a seatbelt. Driver #2 sustained fatal injuries and was pronounced deceased at 4:32 a.m. (Driver #2, male, age 31, killed)

Year to Date Vehicle Miles (VM): 1,384,489,907
Fatality Rate per 100 MVM for entire NJTPK: 0.87

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2026 - 3/31/2026**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/1/2026	3:36 a.m.	127.9 NB	1	1	Vehicle #1 was traveling northbound on the Exit 127 side on the Driscoll Bridge of the Garden State Parkway. Near Milepost 127.9, Driver #1 impacted a bullnose separating the Exit 127 departure from the return ramp back to the Northbound Parkway. As a result, Driver #1 was ejected from the vehicle. Subsequently, Driver #1 entered the return ramp and was impacted by multiple unknown vehicles. After the collision sequence, Vehicle #1 ignited and became fully engulfed in fire. It was found that Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. Driver #1 succumbed to her injuries and was pronounced deceased at 4:04 a.m. (Driver #1, female, age 31, killed)
2	3/22/2026	11:14 p.m.	167.1 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway. Near milepost 167.1, Driver #1 exited the roadway to the left and struck multiple trees. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 11:41 p.m. (Driver #1, male, age 25, killed)
3	3/28/2026	6:12 a.m.	109.6 NB	1	3	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway. Near milepost 109.6, Driver #1 lost directional control of Vehicle #1 and struck the guiderail face on the left shoulder before exiting the roadway to the left. Subsequently, Vehicle #1 overturned multiple times and Driver #1 was ejected out of the front windshield. It was found that Driver #1 was not using a seatbelt during the crash. Driver #1 succumbed to his injuries and was pronounced deceased at 6:36 a.m. (Driver #1, male, age 20, killed)

Year to Date Vehicle Miles (VM): 1,353,056,000
 Fatality Rate per 100 MVM for entire Parkway: 0.22
 Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
 Director of Operations 

Date: April 13, 2026

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
March 2026**

To: Stephen Dilts, Chief Operating Officer


From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Andrew Economou, Deputy Troop Commander

	March 2025	March 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	1,161	1,014	2,991	3,180
Property Damage Accidents	1,157	1,009	2,980	3,167
Personal Injury Accidents	0	0	0	0
Fatal Accidents	4	5	11	13
Persons Injured	0	0	0	0
Persons Killed	4	5	11	13
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,320	4,143	9,398	11,964
TOTAL SUMMONSES	15,094	20,411	44,605	48,958
SUMMONSES INCLUDE:				
Speeding	1,918	1,676	5,724	4,302
Drinking Driving	101	107	268	263
Result of Accident	101	85	284	281
HCV Violations	14	7	36	10
Wrong Way Drivers Apprehended	4	1	6	6
Seat Belt Summonses	919	835	2,539	2,158
Littering Summonses	1	1	5	5
Cell Phone	183	137	538	387
COM. VEH. ENFORCEMENT				
Trucks	981	1,228	2,750	3,566
Truck Parking	256	290	622	991
Buses	1	0	7	1
TOTAL WARNINGS ISSUED	4,841	3,397	14,165	9,828
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	5	3	23
Buses Inspected	2	5	6	23
Buses Placed Out of Service	0	0	0	0
Summonses Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	8%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	1,016	1,747	2,961	4,660
Trucks Inspected	475	585	1,378	1,691
Trucks Weighed	126	193	358	470
Trucks Placed Out of Service	209	337	547	793
Title 49 Violations	3,328	3,232	6,739	8,283
Percentage of Trucks Place Out of Service	21%	19%	24%	17%

	March	March	Year-to-Date	Year-to-Date
	2025	2026	2025	2026
CRIMINAL CHARGES	221	299	656	699
Aggravated Assault	2	4	7	6
Aggravated Assault on Police Officer	1	1	5	1
Assault	5	19	28	31
Burglary	2	0	9	0
Contempt of Court	69	70	178	169
Criminal Mischief	3	12	10	28
Disorderly Person	8	16	34	31
Eldering Police Officer	2	14	34	27
False Police Report	0	0	3	2
Forgery	8	6	12	22
Fraud	25	28	71	74
Fugitive	7	7	18	19
Interference with Police Officer	3	5	10	15
Juvenile Delinquency	0	1	1	2
Kidnapping	0	0	0	0
Lewdness	2	2	9	9
Murder	0	0	0	2
Narcotics	19	59	66	112
Possession of Burglary Tools	0	1	1	3
Receiving Stolen Property	6	4	13	17
Resisting Arrest	4	8	19	15
Robbery	0	1	1	1
Sexual Assault	0	0	0	0
Sexual Contact	0	1	0	1
Theft	17	8	48	19
Use of Stolen Credit Card	2	0	2	4
Violation of Probation	1	0	1	0
Weapons Violation	7	5	15	27
Other Arrests	21	27	63	62
Total Investigations	139	155	413	382
Domestic Violence	1	6	7	12
Recovered Stolen Vehicles	5	5	11	16
Value of Recovered Stolen Vehicles	\$85,000	\$69,600	\$207,500	\$492,600
Value of Recovered Stolen Property	\$420	\$0	\$1,045	\$0
Value of Recovered Property	\$0	\$0	\$25	\$0
Value of Recovered Narcotics	\$6,064	\$13,545	\$28,209	\$43,765

DR/jj

Approved for Consideration:


 Stephen Dilts
 Chief Operating Officer

Respectfully submitted,



Major Dante J. Ruocco
 Troop D Commander

Date: April 13, 2026

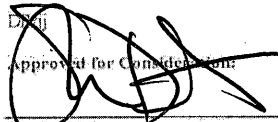
**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
March 2026**

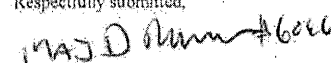
To: Stephen Ditts, Chief Operating Officer

From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Andrew Economou, Deputy Troop Commander

	March 2025	March 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	757	595	1,842	1,859
Property Damage Accidents	755	592	1,836	1,849
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	3	6	10
Persons Injured	0	0	0	0
Persons Killed	2	3	6	12
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,962	2,563	5,522	7,194
TOTAL SUMMONSES	7,862	9,286	22,029	22,236
SUMMONSES INCLUDE:				
Speeding	822	1,019	2,452	2,572
Drunk Driving	46	51	114	115
Result of Accident	58	33	158	136
HGV Violations	14	7	36	10
Wrong Way Drivers Apprehended	0	0	1	2
Seat Belt Summonses	303	327	750	915
Littering Summonses	0	0	0	4
Cell Phone	147	94	364	280
COM. VEH. ENFORCEMENT				
Trucks	916	1,140	2,456	3,341
Truck Parking	256	290	617	991
Buses	1	0	5	1
TOTAL WARNINGS ISSUED	2,472	1,686	7,160	4,879
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	3	0	16
Buses Inspected	1	3	3	16
Buses Placed Out of Service	0	0	0	0
Summonses Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	10%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	352	951	1,046	2,218
Trucks Inspected	170	245	563	658
Trucks Weighed	42	79	126	179
Trucks Placed Out of Service	74	117	211	274
Title 49 Violations	867	1,495	2,703	3,633
Percentage of Trucks Place Out of Service	21%	0%	24%	12%

	March 2025	March 2026	Year-to-Date 2025	Year-to-Date 2026
CRIMINAL CHARGES	108	156	315	372
Aggravated Assault	2	1	7	3
Aggravated Assault on Police Officer	0	0	1	0
Assault	3	7	10	14
Burglary	2	0	7	0
Contempt of Court	30	44	68	96
Criminal Mischief	2	3	7	6
Disorderly Person	2	3	5	6
Eldering Police Officer	4	5	16	12
False Police Report	0	0	0	1
Forgery	0	5	2	14
Fraud	24	23	58	67
Fugitive	4	6	9	17
Interference with Police Officer	3	2	9	8
Juvenile Delinquency	0	0	0	1
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	0	0	0
Narcotics	3	24	12	34
Possession of Burglary Tools	0	1	1	3
Receiving Stolen Property	5	2	7	13
Resisting Arrest	0	5	6	10
Robbery	0	0	1	0
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	7	3	31	8
Use of Stolen Credit Card	0	0	0	4
Violation of Probation	0	0	0	0
Weapons Violation	4	3	9	17
Other Arrests	13	15	39	38
Total Investigations	79	88	228	232
Domestic Violence	0	4	3	7
Recovered Stolen Vehicles	4	4	6	14
Value of Recovered Stolen Vehicles	\$70,000	\$58,000	\$100,000	\$470,000
Value of Recovered Stolen Property	\$200	\$0	\$200	\$0
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$590	\$8,970	\$5,660	\$27,935


 Approved for Consideration
 Stephen Dills
 Chief Operating Officer

Respectfully submitted,

 Major Dante J. Ruocco
 Troop D Commander

Date: April 13, 2026

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
March 2026**

To: Stephen Dilts, Chief Operating Officer
From: Major Dante J. Ruocco, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	March 2025	March 2026	Year-to-Date 2025	Year-to-Date 2026
ACCIDENTS INVESTIGATED Total	404	419	1,199	1,321
Property Damage Accidents	402	417	1,144	1,318
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	2	5	3
Persons Injured	0	0	0	0
Persons Killed	2	2	5	3
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	1,358	1,580	3,876	4,770
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TOTAL SUMMONSES	7,232	11,125	22,576	26,722
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SUMMONSES INCLUDE:				
Speeding	1,096	657	3,272	1,730
Drinking Driving	55	56	154	148
Result of Accident	43	52	126	145
HCV Violations	0	0	0	0
Wrong Way Drivers Apprehended	4	1	5	4
Seat Belt Summonses	615	508	1,789	1,243
Littering Summonses	1	1	5	1
Cell Phone	36	45	174	107

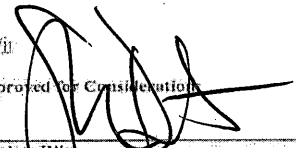
COM. VEH. ENFORCEMENT				
Trucks	65	88	294	225
Truck Parking	0	0	5	0
Buses	0	0	2	0


TOTAL WARNINGS ISSUED	2,369	1,711	7,005	4,949
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STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	2	3	7
Buses Inspected	1	2	3	7
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	664	796	1,915	2,442
Trucks Inspected	305	340	815	1,033
Trucks Weighed	84	114	232	291
Trucks Placed Out of Service	135	220	336	519
Title 49 Violations	1,461	1,737	4,036	4,650
Percentage of Trucks Place Out of Service	20%	28%	23%	21%

	March	March	Year-to-Date	Year-to-Date
	2025	2026	2025	2026
CRIMINAL CHARGES	113	143	341	327
Aggravated Assault	0	3	0	3
Aggravated Assault on Police Officer	1	1	2	1
Assault	2	12	18	17
Burglary	0	0	2	0
Contempt of Court	39	26	110	73
Criminal Mischief	1	9	3	22
Disorderly Person	6	11	29	25
Eluding Police Officer	5	8	18	15
False Police Report	0	0	3	1
Forgery	8	0	10	8
Fraud	1	5	3	7
Fugitive	3	1	9	2
Interference with Police Officer	0	3	1	7
Juvenile Delinquency	0	1	1	1
Kidnapping	0	0	0	0
Lewdness	2	2	9	9
Murder	0	0	0	2
Narcotics	16	35	54	78
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	2	6	4
Resisting Arrest	4	3	13	5
Robbery	0	1	0	1
Sexual Assault	0	0	0	0
Sexual Contact	0	1	0	1
Theft	10	5	17	11
Use of Stolen Credit Card	2	0	2	0
Violation of Probation	1	0	1	0
Weapons Violation	3	2	6	10
Other Arrests	8	12	24	24
Total Investigations	60	67	185	150
Domestic Violence	1	2	4	5
Recovered Stolen Vehicles	1	1	5	2
Value of Recovered Stolen Vehicles	\$15,000	\$11,600	\$107,500	\$22,600
Value of Recovered Stolen Property	\$220	\$0	\$845	\$0
Value of Recovered Property	\$0	\$0	\$25	\$0
Value of Recovered Narcotics	\$5,474	\$4,575	\$22,549	\$15,830

DR/11
 Approved for Consideration

 Stephen Dilt
 Chief Operating Officer

Respectfully submitted,

 Major Dante J. Ruocco
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Three Months Ended March 31, 2026**

	Actual YTD March	YTD Budget March	2026 Annual Budget
Total Revenue	\$ 632,936,000	\$ 630,100,000	\$ 2,763,000,000
Operating Expenses	193,948,000	197,995,000	813,200,000
Net Revenue	\$ 438,988,000	\$ 432,105,000	\$ 1,949,800,000
Debt Service Requirements - Net	241,312,000	241,312,000	965,250,000
Maintenance Reserve Fund	61,250,000	61,250,000	245,000,000
Special Reserve Fund	14,650,000	14,650,000	58,600,000
Debt Service Coverage	1.82	1.79	2.02
Total Requirements Coverage	1.38	1.36	1.54

The following un-audited results are for the three months ended March 31, 2026.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2026, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.54.

The Authority's total revenue for the three months ended March 31, 2026, was \$632,936,000, which is \$2,836,000, or 0.5% above the 2026 year-to-date budget. Toll revenue was \$528,993,000, which is \$7,507,000, or 1.4%, below the 2026 year-to-date budget. Toll revenue was below budget due to the impact of five snow-related weather events, including two declared State of Emergencies. Gas prices averaged \$0.47/gallon higher in 2026 compared to the same period in 2025, and when compared to February 2026, gas prices in March increased \$0.60/gallon. Investment income was \$5,254,000, or 23.8%, above budget due to higher invested balances. Fees were \$3,128,000, or 8.0% above the budget, due to a change in projected trends.

For the three months ended March 31, 2026, toll transactions on the New Jersey Turnpike decreased 1.5% and toll revenue increased 0.7% compared to the same period in 2025. The decrease in toll transactions is primarily attributable to severe winter weather. The increase in toll revenue was driven mainly by the 3% annual toll rate indexing, which went into effect on January 1, 2026. The 2026 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2025 Draw Down Letter dated April 29, 2025. CDM Smith projected a 0.1% increase in traffic and a 2.0% increase in revenue as compared to the prior year. The actual results for the three months ended March 31, 2026, were below both CDM Smith's traffic and toll revenue projections. Through March 2026, the E-ZPass system usage rate on the New Jersey Turnpike was 93.9%, an increase from 93.5% for the same period in 2025.

For the three months ended March 31, 2026, toll transactions on the Garden State Parkway decreased 1.1%, while toll revenue increased 2.1% when compared to the same period in 2025. The decrease in toll transactions is primarily attributable to severe winter weather. The increase in toll revenue was driven mainly by the 3% annual toll rate indexing, which went into effect on January 1, 2026. CDM Smith projected a 1.6% increase in traffic and a 4.0% increase in revenue as compared to the prior year; however, actual results for the three months fell short of both traffic and revenue projections. Through March 2026, the E-ZPass system usage rate on the Garden State Parkway was 92.5%, an increase from 91.8% for the same period in 2025.

Operating expenses for the three months ended March 31, 2026, totaled approximately \$192,083,000, which is \$5,912,000, or 3.0%, below the year-to-date budget. The Authority's operating expenses were primarily lower than budget due to reduced electronic toll collection costs, reflecting lower-than-expected electronic transaction processing costs as well as lower salaries from existing vacancies. This was partially offset by higher health benefit costs associated with Direct Access Plans. Through March 2026, the Authority spent a total of \$49,717,000 on snow and severe weather costs, representing the highest annual snow related costs in the Authority's history, with \$17,098,000 spent from the operating expense budget and \$32,620,000 spent from the General Reserve Fund. In addition, the 2025-2026 snow season, which runs from October 2025 through April 2026, represents the highest cost to the Authority in its history with a cost of \$61,258,000. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund except for extraordinary weather events, which are charged to the General Reserve Fund. New Jersey declared two State of Emergency events as of March 2026. When excluding snow/severe weather costs and its budget, operating expenses for the three months are 2.5% below budget for 2026.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the three months ended March 31, 2026, Debt Service totaled \$257,065,000, which meets the budget. Debt service through March included \$154,062,000 in interest payments and \$103,002,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$241,312,000 for the three months and meets the budget. The 2026 annual debt service budget includes approximately \$965,250,000 of debt service funded from revenue (net debt service), and the remaining \$104,677,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,069,927,000.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Three Months Ended March 31, 2026**

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$189,075,000 for the three months ended March 31, 2026, which was \$12,992,000, or 7.4% above the year-to-date budget due to State of Emergency snow events in January and February 2026. Spending consisted primarily of \$123,724,000 for the New State Transportation Funding Agreement, \$32,620,000 for Extraordinary Events, and \$5,500,000 for Transportation Trust Fund. Also included are \$13,274,000 in transfers to the Supplemental Capital program.

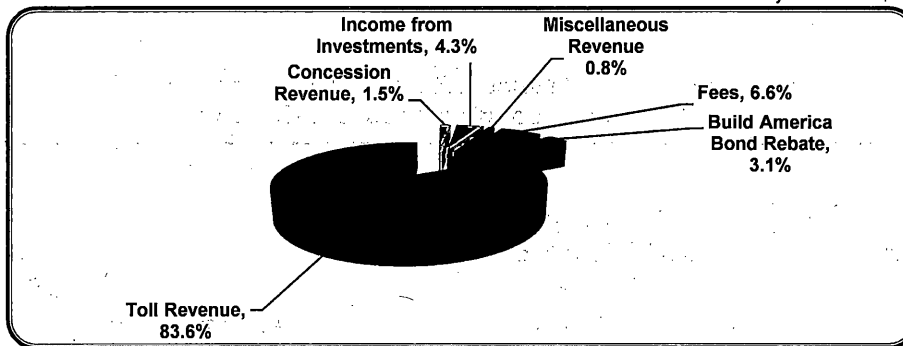
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the three months ended March 31, 2026, total expenditures were approximately \$34,703,000, which was 34.0% of the 2026 year-to-date spending budget. Expenditures included \$2,811,000 for TPK Bridge Repairs along Mileposts 0-92 PHM (2024), \$1,787,000 for Facility Improvements along Avalon/Celia Cruz/Pleasant Plain Subbaracks, and \$1,603,000 for Major Fleet Augmentation Loaders (2025). In addition to these expenditures, there are open commitments totaling approximately \$400,648,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program. For the three months ended March 31, 2026, total expenditures were approximately \$65,910,000, which was 43.4% of the 2026 year-to-date spending budget. Total expenditures include \$5,094,000 for TPK Bridge Repair W110, 111, and 112, \$5,032,000 for Deck Rehabilitation along the Newark Bay-Hudson County Extension (NBHCE) in Zones 2-3, and \$4,273,000 for TPK Interchange 17 Ramp Bridge Replacement. In addition to these expenditures, there are open commitments totaling approximately \$1,896,312,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Three Months Ended March 31, 2026**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 536,500,000	\$ 528,993,000
Concession Revenue	9,400,000	9,715,000
Income from Investments	22,100,000	27,354,000
Miscellaneous Revenue	4,000,000	5,013,000
Build America Bond Subsidy	19,200,000	19,833,000
Fees	38,900,000	42,028,000
Total Revenues	\$ 630,100,000	\$632,936,000

Actual Revenues for the Three Months Ended March 31, 2026



For the three months ended March 31, 2026, total revenue was \$632,936,000, which was 0.5%, or \$2,836,000, above the 2026 Budget. Total revenue was above budget mainly due to investment income because of higher invested balances.

Toll revenue for the period was \$528,993,000, which was 1.4%, or \$7,507,000 below the 2026 Budget amount. On the New Jersey Turnpike, toll revenue was \$5,035,000, or 1.3% below budget, while on the Garden State Parkway, revenue was \$2,472,000, or 1.8% below the 2026 Budget amount. Toll revenue decreased on both roadways due to adverse weather conditions.

Concession revenue consists of revenues generated through the sale of food, gasoline, and convenience store items at the service areas located along both roadways. Concession revenue was \$9,715,000 which was \$315,000 or 3.4% above the 2026 Budget. On the Turnpike, food sales increased 5.4%, fuel sales increased 1.4% and convenience store sales increased by 2.8% compared to last year. On the Garden State Parkway, food sales increased by 5.0%, fuel sales increased by 13.8%, and convenience store sales increased by 20.1% compared to the same period in 2025. The increases on the Parkway are primarily attributable to the reopening of the Bruce Willis Service Area in January 2026 following its closure for renovations in October 2025. Currently, the Frank Sinatra Service Area remains closed.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$27,354,000, which was \$5,254,000, or 23.8% higher than the 2026 Budget. Income from investments was above budget due to higher invested balances.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$5,013,000, which was \$1,013,000 or 25.3%, above the 2026 Budget. This increase was primarily due to higher insurance recoveries and higher rental income from communication tower contracts.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2026 which began in October 2024. The subsidy due was \$19,833,000, which is \$633,000 above the 2026 Budget due to additional interest received in February 2026.

Fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$42,028,000 was above budget due to a change in projected trends, resulting in higher administrative fee revenue than anticipated.

New Jersey Turnpike Traffic & Revenue Comparison For the Month of March 2026⁽¹⁾

	<u>Traffic</u>		
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	18,641,000	18,463,000	1.0%
Commercial Vehicles	3,196,000	3,029,000	5.5%
Overall	<u>21,837,000</u>	<u>21,492,000</u>	<u>1.6%</u>
	<u>Revenue</u>		
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	\$ 95,688,000	\$ 94,206,000	1.6%
Commercial Vehicles	\$ 50,655,000	\$ 47,832,000	5.9%
Overall	<u>\$ 146,343,000</u>	<u>\$ 142,038,000</u>	<u>3.0%</u>

(1) Includes unaudited data for the month.

For the month of March 2026, traffic on the New Jersey Turnpike increased 1.6% and toll revenue increased 3.0% when compared to the same period in 2025. The increase in toll transactions and toll revenue compared to last year is primarily driven by higher commercial traffic and the 3% annual toll rate indexing that took effect on January 1, 2026. In addition, March 2026 included one extra weekday compared to the prior year, which positively impacted both traffic and revenue. The results exceeded CDM's projections of a 0.6% decrease in traffic and a 0.9% increase in revenue.

For the Three Months Ended March 31, 2026⁽¹⁾

	<u>Traffic</u>		
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	49,645,000	50,435,000	-1.6%
Commercial Vehicles	8,610,000	8,692,000	-0.9%
Overall	<u>58,255,000</u>	<u>59,127,000</u>	<u>-1.5%</u>
	<u>Revenue</u>		
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	\$ 254,548,000	\$ 254,103,000	0.2%
Commercial Vehicles	139,317,000	137,102,000	1.6%
YTD Toll Revenue	<u>\$ 393,865,000</u>	<u>\$ 391,205,000</u>	<u>0.7%</u>

(1) Includes unaudited data for the month.

For the three months ended March 31, 2026, traffic decreased 1.5% and toll revenue increased 0.7% when compared to the same period in 2025. The decrease in toll transactions is primarily due to severe winter weather. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2026. Electronic toll collection remains popular and overall usage rates continue to be strong. The results were below CDM Smith's traffic projections, which anticipated a 0.1% increase, and below the revenue projections, which forecasted a 2.0% increase. For the three months ended March 31, 2026, the E-ZPass system usage rate for passenger cars was 93.2%, and 97.9% for commercial vehicles. This resulted in an overall E-ZPass system usage rate of 93.9%. The E-ZPass system usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

Garden State Parkway Traffic & Revenue Comparison For the Month of March 2026⁽¹⁾

<u>Traffic</u>			
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	29,863,000	29,489,000	1.3%
Commercial Vehicles	504,000	509,000	-1.0%
Overall	<u>30,367,000</u>	<u>29,998,000</u>	<u>1.2%</u>
<u>Revenue</u>			
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	\$ 48,726,000	\$ 46,609,000	4.5%
Commercial Vehicles	1,852,000	1,823,000	1.6%
Overall	<u>\$ 50,578,000</u>	<u>\$ 48,432,000</u>	<u>4.4%</u>

(1) Includes unaudited data for the month.

For the month of March 2026, toll transactions on the Garden State Parkway increased 1.2% and toll revenue increased by 4.4% when compared to March 2025. The increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on January 1, 2026. In addition, March 2026 included one extra weekday compared to the prior year, which positively impacted revenue. The results exceeded CDM's projections of a 0.4% increase in traffic and a 2.8% increase in toll revenue for March 2026.

For the Three Months Ended March 31, 2026⁽¹⁾

<u>Traffic</u>			
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	79,876,000	80,749,000	-1.1%
Commercial Vehicles	1,318,000	1,367,000	-3.6%
Overall	<u>81,194,000</u>	<u>82,116,000</u>	<u>-1.1%</u>
<u>Revenue</u>			
	<u>March-26</u>	<u>March-25</u>	<u>% Change</u>
Passenger Vehicles	\$ 130,355,000	\$ 127,391,000	2.3%
Commercial Vehicles	4,773,000	4,935,000	-3.3%
YTD Toll Revenue	<u>\$ 135,128,000</u>	<u>\$ 132,326,000</u>	<u>2.1%</u>

(1) Includes unaudited data for the month.

For the three months ended March 31, 2026, toll transactions on the Garden State Parkway decreased 1.1% and toll revenue increased 2.1% when compared to the same period in 2025. Toll transactions decreased primarily due to severe winter weather in the first two months of 2026. However, toll revenue increased due to the 3% annual toll rate indexing effective January 1, 2026. The results were below CDM Smith's traffic projections, which anticipated a 1.6% increase, and below the revenue projections, which forecasted a 4.0% increase. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the three months ended March 31, 2026, the total E-ZPass system usage rate was 92.5%. The E-ZPass system usage rate for passenger cars was 92.5%, and 97.4% for commercial vehicles.

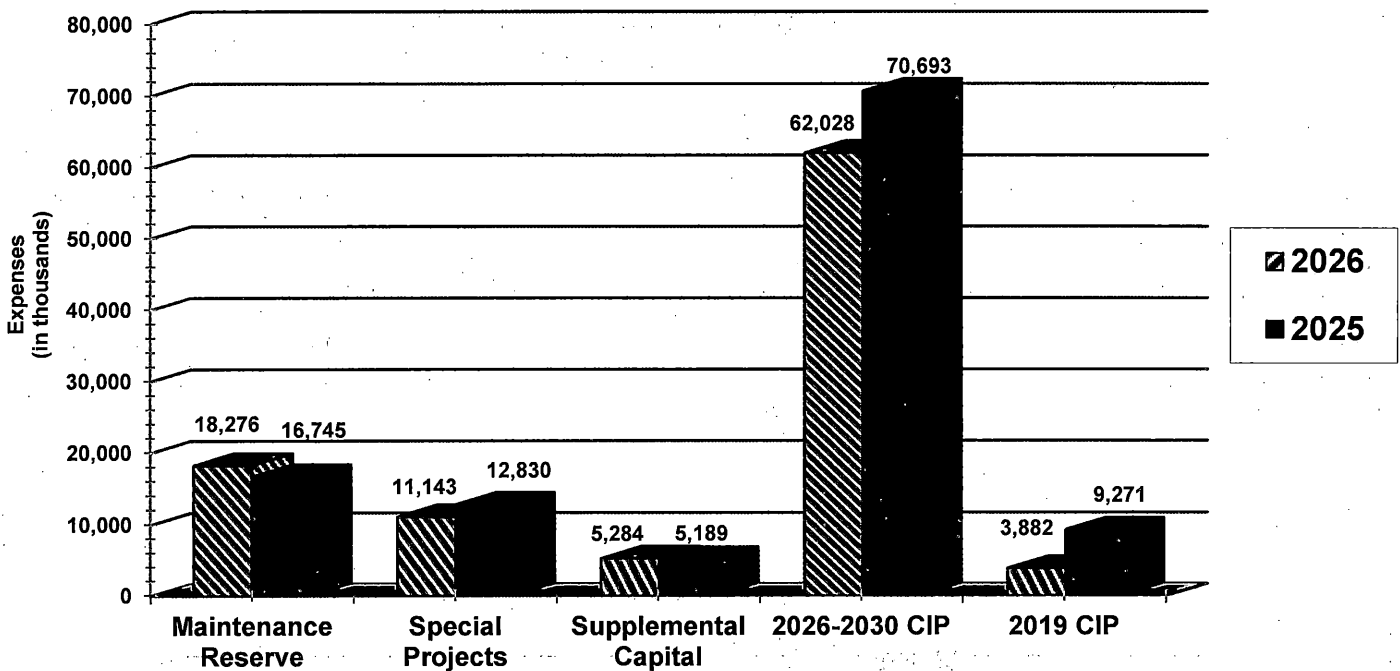
Operating Expenses
For the Three Months Ended March 31, 2026

	<u>2026</u> <u>Annual Budget</u>	<u>2026</u> <u>YTD Budget</u>	<u>2026 YTD</u> <u>Actual</u>
<u>Maintenance of roadway, buildings & equipment</u>			
Maintenance	\$ 292,939,000	\$ 77,997,000	\$ 75,053,000
Engineering	32,772,000	5,705,000	7,714,000
Total Maintenance	325,711,000	83,702,000	82,767,000
<u>Toll Collection</u>			
Toll Collection	212,646,000	49,568,000	44,969,000
<u>State Police & Traffic Control</u>			
State Police	124,199,000	30,381,000	32,124,000
Operations	22,696,000	5,201,000	4,978,000
Total State Police and Traffic Control	146,895,000	35,582,000	37,102,000
<u>Technology</u>			
Information Technology Services	56,196,000	13,191,000	11,360,000
<u>General & Administrative</u>			
Executive Office	2,257,000	537,000	433,000
Law	22,693,000	4,535,000	5,686,000
Purchasing & Materials Management	10,253,000	2,448,000	2,199,000
Human Resources & Office Services	9,780,000	2,115,000	2,095,000
Finance	18,341,000	4,340,000	3,933,000
Patron & Customer Services	1,977,000	470,000	393,000
Internal Audit	6,445,000	1,507,000	1,146,000
Total General and Administrative	71,746,000	15,952,000	15,885,000
TOTAL OPERATING	\$ 813,194,000	\$ 197,995,000	\$ 192,083,000

For the three months ended March 31, 2026, operating expenses were approximately \$192,083,000, which was 23.6% of the annual budget and 97.0% of the year-to-date budget. Operating expenses through March 2026 were under budget by \$5,912,000. This is primarily due to three under budget key drivers: electronic toll collection costs (\$4,812,000) and salaries (\$3,959,000) due to existing vacancies. These under-budget expenses were partially offset by higher-than-budgeted health benefit costs of about \$2,036,000 and settlement claims of approximately \$1,853,000.

Capital Spending Program Expenditures For the Three Months Ended March 31, 2026

	<u>2026</u>	<u>2025</u>
Maintenance Reserve	\$ 18,276,000	\$ 16,745,000
Special Project Reserve	11,143,000	12,830,000
Supplemental Capital	5,284,000	5,189,000
Capital Budget Total	34,703,000	34,764,000
2026-2030 Capital Improvement Program	62,028,000	70,693,000
2019 Capital Improvement Program	3,882,000	9,271,000
Construction Fund Total	65,910,000	79,964,000
Total Spending	\$ 100,613,000	\$ 114,728,000



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technological initiatives.

The Construction Fund, which is funded from bond proceeds, consists of the 2026-2030 Capital Improvement Program and the 2019 Capital Improvement Program.



New Jersey Turnpike Authority

MEMORANDUM

April 17, 2026

TO: Priya Jain, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
Raphael Salerno, Commissioner
Francisco Maldonado, Commissioner
John S. Wisniewski, Commissioner

FROM: Kris Kolluri, Executive Director

RE: Recommendation to Adopt a Resolution Approving a Toll Adjustment on the New Jersey Turnpike for All E-ZPass Customers Exiting at 19W After First Exiting and Paying the Applicable Toll at 18W

The Turnpike has experienced episodes of traffic congestion that backs up onto the mainline at 16W, which provides access to the Meadowland Sports Complex (the “Sports Complex”) to northbound traffic. Southbound traffic can directly access the Sports Complex via Exit 19W. Both Exit 16W and 19W are tolled exits, with 19W being available only to E-ZPass customers to expedite entrance into the Sports Complex. As a result, traffic exiting at 19W to access the Sports Complex travels more freely into the Complex.

Authority staff has recommended that greater use be encouraged of the 19W exit by E-ZPass customers who would otherwise use 16W to access the Sports Complex, in order to facilitate the movement of traffic into the Complex and relieve instances of traffic backups onto the mainline. In this regard, Authority staff has determined that, by effective road signage, the Authority can safely direct northbound E-ZPass customers to forego exiting at 16W and to proceed to the 18W exit, where their E-ZPass account will be charged the applicable toll, and then be further directed onto the Turnpike southbound toward Exit 19W.

Moreover, however, if travelers so directed exit at 19W within twenty (20) minutes of paying the applicable E-ZPass toll at 18W, it would be feasible and appropriate that such travelers not be charged the applicable 19W toll in order to avoid additional toll charges.

Accordingly, it is recommended that the attached resolution, entitled “Resolution Approving a Toll Adjustment on the New Jersey Turnpike for All E-ZPass Customers Exiting at

19W After First Exiting and Paying the Applicable Toll at 18W” (the “19W Toll Adjustment Resolution”), be adopted to provide that E-ZPass customers exiting at 19W will not be charged the applicable toll if within the prior twenty (20) minutes they exited and paid the applicable toll at 18W.

The Authority has received the required pre-approval letters from the Governor and the State Treasurer. In addition, the Authority's Traffic Engineering Consultant has reviewed the 19W Toll Adjustment and determined that it does not have a material impact on the Authority's traffic and revenue forecasts, and is therefore in compliance with toll adjustment limitations contained in the Authority's Turnpike Revenue Bond Resolution.

In light of the foregoing, it is respectfully requested that the Board adopt the attached resolution to authorize the 19W Toll Adjustment to facilitate the flow of traffic into the Meadowland Sports Complex.

RESOLUTION APPROVING A TOLL ADJUSTMENT ON THE NEW JERSEY TURNPIKE FOR ALL E-ZPASS CUSTOMERS EXITING AT 19W AFTER FIRST EXITING AND PAYING THE APPLICABLE TOLL AT 18W

WHEREAS, the New Jersey Turnpike Authority (the "Authority") is a public body corporate and politic of the State of New Jersey, organized pursuant to the New Jersey Turnpike Authority Act of 1948, constituting Chapter 454 of the Laws of 1948 of the State of New Jersey, as amended and supplemented (the "Act"); and

WHEREAS, pursuant to the Act, the Authority is authorized to design, construct, operate and maintain transportation and highway projects, including the New Jersey Turnpike (the "Turnpike") and the Garden State Parkway (the "Parkway"), all as more particularly set forth in the Act; and

WHEREAS, the Meadowlands Sports Complex ("Sports Complex") is directly accessible from Exit 16W when traveling north on the Turnpike and from Exit 19W when traveling south on the Turnpike; and

WHEREAS, both Exit 16W and Exit 19W are tolled exits, with 19W being available only to E-ZPass customers to expedite entrance into the Sports Complex; and

WHEREAS, the Turnpike has experienced traffic congestion at Exit 16W that backs up onto the mainline; and

WHEREAS, traffic exiting at 19W to access the Sports Complex generally travels more freely into the Complex; and

WHEREAS, the Authority has determined that encouraging greater use of the 19W exit by E-ZPass customers, who would otherwise use 16W to access the Sports Complex, will facilitate the movement of traffic into the Sports Complex; and

WHEREAS, the Authority has determined that, by effective road signage, it can safely direct northbound E-ZPass travelers to forego exiting at 16W and to proceed to the 18W exit, where their E-ZPass account will be charged the applicable toll, and then be further directed onto the Turnpike southbound toward Exit 19W; and

WHEREAS, if such travelers exit 19W within twenty (20) minutes of exiting 18W, the Authority has determined it to be feasible and appropriate that such travelers not be charged the 19W toll (the "19W Toll Adjustment"), in order to avoid additional toll charges; and

WHEREAS, the Authority has previously adopted a resolution entitled "Turnpike Revenue Bond Resolution," initially adopted by the Authority on August 20, 1991, as amended and restated on September 26, 1991, as further amended and restated on November 22, 1991 and

as further amended, restated and supplemented from time to time in accordance with its terms (the "Bond Resolution"); and

WHEREAS, pursuant to Section 713(d) of the Bond Resolution, the Authority has covenanted with the holders of its outstanding bonds not to effect any reduction in any toll fixed for the use of the Turnpike and the Parkway except after 30 days' notice to the trustee under the Bond Resolution (the "Trustee") and then only if the notice filed with the Trustee is accompanied by a certification of the Authority to the effect that the cumulative reductions in the tolls in the immediately preceding 12 months, including the proposed 19W Toll Adjustment, and all other reductions as if they had been in effect for such period, would not reduce Net Revenues (as defined in the Bond Resolution) for such period by more than one percent (1.0%), with schedules of traffic and toll collections demonstrating such conclusions, and that, taking into account such reductions, the Authority would have met the Net Revenue Requirement (as defined in the Bond Resolution) for such period; and

WHEREAS, based in part upon information from CDM Smith, the Authority has determined that it can make the required certification to the Bond Trustee regarding the 19W Toll Adjustment for all E-ZPass patrons; and

WHEREAS, in accordance with Section 3(F) of the Act, the Authority has received the written approval from both the Governor and the Treasurer of the State of New Jersey authorizing the 19W Toll Adjustment for all E-ZPass patrons,

NOW, THEREFORE, BE IT RESOLVED by the Commissioners of the New Jersey Turnpike Authority as follows:

SECTION 1. The aforesaid recitals are incorporated herein as if set forth at length;

SECTION 2. The 19W Toll Adjustment for all E-ZPass patrons is hereby authorized and approved;

SECTION 3. This Resolution shall take effect at the earliest time specified in Section 3(F) of the Act; and

SECTION 4. Subsequent to the effectiveness of this Resolution as provided in Section 3 hereof, the Executive Director shall, as required by Section 713(d) of the Bond Resolution, send notice to the Trustee, together with the required accompanying certification of the Authority, informing the Trustee of adoption of the 19W Toll Adjustment for all E-ZPass patrons, effectuated by this Resolution. The 19W Toll Adjustment effectuated by this Resolution shall take effect no earlier than 30 days after the receipt by the Trustee of such notice and certification.